

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000 SERVICIOS PERSONALES	\$10,053,197.00	\$0.00	\$10,053,197.00	\$8,229,695.15	\$8,229,695.15	\$8,229,695.15	\$7,999,209.77	\$1,823,501.85
1100 REMUNERACIONES AL PERSONAL DE CARÁCTI	\$3,258,245.00	\$0.00	\$3,258,245.00	\$2,909,828.99	\$2,909,828.99	\$2,909,828.99	\$2,909,828.99	\$348,416.01
1130 Sueldos base al personal permanente	\$3,258,245.00	\$0.00	\$3,258,245.00	\$2,909,828.99	\$2,909,828.99	\$2,909,828.99	\$2,909,828.99	\$348,416.01
1131 Sueldos al personal de confianza	\$480,000.00	\$0.00	\$480,000.00	\$378,690.73	\$378,690.73	\$378,690.73	\$378,690.73	\$101,309.27
1132 Sueldos al personal de Base	\$2,778,245.00	\$0.00	\$2,778,245.00	\$2,531,138.26	\$2,531,138.26	\$2,531,138.26	\$2,531,138.26	\$247,106.74
1200 Remuneraciones al personal de carácter transitorio	\$1,096,050.00	\$0.00	\$1,096,050.00	\$1,269,288.83	\$1,269,288.83	\$1,269,288.83	\$1,269,288.83	-\$173,238.83
1210 Honorarios asimilables a salarios	\$1,096,050.00	\$0.00	\$1,096,050.00	\$1,269,288.83	\$1,269,288.83	\$1,269,288.83	\$1,269,288.83	-\$173,238.83
1211 Honorarios asimilables a salarios	\$1,096,050.00	\$0.00	\$1,096,050.00	\$1,269,288.83	\$1,269,288.83	\$1,269,288.83	\$1,269,288.83	-\$173,238.83
1300 REMUNERACIONES ADICIONALES Y ESPECIALI	\$94,770.00	\$0.00	\$94,770.00	\$63,850.00	\$63,850.00	\$63,850.00	\$63,850.00	\$30,920.00
1310 Primas por años de servicio efectivos prestados	\$94,770.00	\$0.00	\$94,770.00	\$63,850.00	\$63,850.00	\$63,850.00	\$63,850.00	\$30,920.00
1311 Prima Quinquenal por años de servicio efectivos	\$94,770.00	\$0.00	\$94,770.00	\$63,850.00	\$63,850.00	\$63,850.00	\$63,850.00	\$30,920.00
1400 SEGURIDAD SOCIAL	\$887,895.00	\$0.00	\$887,895.00	\$764,493.04	\$764,493.04	\$764,493.04	\$534,007.66	\$123,401.96
1410 Aportaciones de seguridad social	\$399,168.00	\$0.00	\$399,168.00	\$341,824.40	\$341,824.40	\$341,824.40	\$284,853.67	\$57,343.60
1411 Cuotas al ISSSTE	\$399,168.00	\$0.00	\$399,168.00	\$341,824.40	\$341,824.40	\$341,824.40	\$284,853.67	\$57,343.60
1420 Aportaciones a fondos de vivienda	\$172,002.00	\$0.00	\$172,002.00	\$171,426.44	\$171,426.44	\$171,426.44	\$114,284.30	\$575.56
1422 Aportaciones a fondos de vivienda	\$172,002.00	\$0.00	\$172,002.00	\$171,426.44	\$171,426.44	\$171,426.44	\$114,284.30	\$575.56
1430 Aportaciones al sistema para el retiro	\$122,838.00	\$0.00	\$122,838.00	\$84,941.15	\$84,941.15	\$84,941.15	\$56,276.63	\$37,896.85
1431 Aportaciones al sistema de ahorro para el retiro	\$122,838.00	\$0.00	\$122,838.00	\$84,941.15	\$84,941.15	\$84,941.15	\$56,276.63	\$37,896.85
1440 Aportaciones para seguros	\$193,887.00	\$0.00	\$193,887.00	\$166,301.05	\$166,301.05	\$166,301.05	\$78,593.06	\$27,585.95
1441 Aportaciones para el seguro de vida del persona	\$47,325.00	\$0.00	\$47,325.00	\$45,623.58	\$45,623.58	\$45,623.58	\$0.00	\$1,701.42
1443 Aportaciones para seguros de responsabilidad civil	\$146,562.00	\$0.00	\$146,562.00	\$120,677.47	\$120,677.47	\$120,677.47	\$78,593.06	\$25,884.53
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMI	\$3,696,237.00	\$0.00	\$3,696,237.00	\$2,750,808.89	\$2,750,808.89	\$2,750,808.89	\$2,750,808.89	\$945,428.11
1540 Prestaciones contractuales	\$2,961,316.00	\$0.00	\$2,961,316.00	\$2,066,523.89	\$2,066,523.89	\$2,066,523.89	\$2,066,523.89	\$894,792.11
1541 Prestaciones contractuales	\$2,961,316.00	\$0.00	\$2,961,316.00	\$2,066,523.89	\$2,066,523.89	\$2,066,523.89	\$2,066,523.89	\$894,792.11
1550 Apoyos a la capacitación de los servicios públicos	\$734,921.00	\$0.00	\$734,921.00	\$684,285.00	\$684,285.00	\$684,285.00	\$684,285.00	\$50,636.00
1551 Apoyos a la capacitación de los servidores público:	\$734,921.00	\$0.00	\$734,921.00	\$684,285.00	\$684,285.00	\$684,285.00	\$684,285.00	\$50,636.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICO	\$1,020,000.00	\$0.00	\$1,020,000.00	\$471,425.40	\$471,425.40	\$471,425.40	\$471,425.40	\$548,574.60
1710 Estímulos	\$1,020,000.00	\$0.00	\$1,020,000.00	\$471,425.40	\$471,425.40	\$471,425.40	\$471,425.40	\$548,574.60
1713 Estímulos	\$1,020,000.00	\$0.00	\$1,020,000.00	\$471,425.40	\$471,425.40	\$471,425.40	\$471,425.40	\$548,574.60
2000 MATERIALES Y SUMINISTRO	\$1,436,584.00	\$0.00	\$1,436,584.00	\$556,348.18	\$556,348.18	\$556,348.18	\$556,348.18	\$880,235.82
2100 Materiales de administración, emisión de documnto	\$664,879.00	\$0.00	\$664,879.00	\$313,874.84	\$313,874.84	\$313,874.84	\$313,874.84	\$351,004.16
2110 Materiales, útiles y equipos menores de oficina	\$252,190.00	\$0.00	\$252,190.00	\$91,632.84	\$91,632.84	\$91,632.84	\$91,632.84	\$160,557.16
2111 Materiales, útiles y equipos menores de oficina	\$252,190.00	\$0.00	\$252,190.00	\$91,632.84	\$91,632.84	\$91,632.84	\$91,632.84	\$160,557.16
2120 Materiales y útiles de impresión y reproducción	\$82,537.00	\$0.00	\$82,537.00	\$300.00	\$300.00	\$300.00	\$300.00	\$82,237.00

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2121	Materiales y útiles de impresión y reproducción	\$82,537.00	\$0.00	\$82,537.00	\$300.00	\$300.00	\$300.00	\$82,237.00
2140	Materiales, útiles y equipos menores de tecnología	\$267,834.00	\$0.00	\$267,834.00	\$206,278.67	\$206,278.67	\$206,278.67	\$61,555.33
2141	Materiales, útiles, equipos y bienes informáticos p	\$267,834.00	\$0.00	\$267,834.00	\$206,278.67	\$206,278.67	\$206,278.67	\$61,555.33
2150	Material impreso e información digital	\$12,971.00	\$0.00	\$12,971.00	\$11,601.00	\$11,601.00	\$11,601.00	\$1,370.00
2151	Material impreso e información digital	\$12,971.00	\$0.00	\$12,971.00	\$11,601.00	\$11,601.00	\$11,601.00	\$1,370.00
2160	Material de limpieza	\$49,347.00	\$0.00	\$49,347.00	\$4,062.33	\$4,062.33	\$4,062.33	\$45,284.67
2161	Material de limpieza	\$49,347.00	\$0.00	\$49,347.00	\$4,062.33	\$4,062.33	\$4,062.33	\$45,284.67
2200	ALIMENTOS Y UTENSILIOS	\$37,350.00	\$0.00	\$37,350.00	\$29,293.39	\$29,293.39	\$29,293.39	\$8,056.61
2210	Productos alimenticios para personas	\$37,350.00	\$0.00	\$37,350.00	\$29,293.39	\$29,293.39	\$29,293.39	\$8,056.61
2211	Productos alimenticios para personas	\$37,350.00	\$0.00	\$37,350.00	\$29,293.39	\$29,293.39	\$29,293.39	\$8,056.61
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$18,780.00	\$0.00	\$18,780.00	\$5,328.55	\$5,328.55	\$5,328.55	\$13,451.45
2460	Material eléctrico y electrónico	\$18,780.00	\$0.00	\$18,780.00	\$5,328.55	\$5,328.55	\$5,328.55	\$13,451.45
2461	Material eléctrico y electrónico	\$18,780.00	\$0.00	\$18,780.00	\$5,328.55	\$5,328.55	\$5,328.55	\$13,451.45
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$705,759.00	\$0.00	\$705,759.00	\$204,507.43	\$204,507.43	\$204,507.43	\$501,251.57
2610	Combustibles, lubricantes y aditivos	\$705,759.00	\$0.00	\$705,759.00	\$204,507.43	\$204,507.43	\$204,507.43	\$501,251.57
2611	Combustibles	\$705,759.00	\$0.00	\$705,759.00	\$204,507.43	\$204,507.43	\$204,507.43	\$501,251.57
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECC	\$5,199.00	\$0.00	\$5,199.00	\$175.00	\$175.00	\$175.00	\$5,024.00
2720	Prendas de seguridad y protección personal	\$5,199.00	\$0.00	\$5,199.00	\$175.00	\$175.00	\$175.00	\$5,024.00
2721	Prendas de seguridad y protección personal	\$5,199.00	\$0.00	\$5,199.00	\$175.00	\$175.00	\$175.00	\$5,024.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$4,617.00	\$0.00	\$4,617.00	\$3,168.97	\$3,168.97	\$3,168.97	\$1,448.03
2910	Herramientas menores	\$4,617.00	\$0.00	\$4,617.00	\$3,168.97	\$3,168.97	\$3,168.97	\$1,448.03
2911	Herramientas menores	\$4,617.00	\$0.00	\$4,617.00	\$3,168.97	\$3,168.97	\$3,168.97	\$1,448.03
3000	SERVICIOS GENERALES	\$3,820,779.00	\$0.00	\$3,820,779.00	\$1,960,129.57	\$1,960,129.57	\$1,960,129.57	\$1,860,649.43
3100	SERVICIOS BÁSICOS	\$329,600.00	\$0.00	\$329,600.00	\$178,583.80	\$178,583.80	\$178,583.80	\$151,016.20
3110	Energía eléctrica	\$203,600.00	\$0.00	\$203,600.00	\$100,709.80	\$100,709.80	\$100,709.80	\$102,890.20
3111	Servicio de Energía eléctrica	\$203,600.00	\$0.00	\$203,600.00	\$100,709.80	\$100,709.80	\$100,709.80	\$102,890.20
3130	Agua	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$10,500.00
3131	Servicio de Agua	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$10,500.00
3140	Telefonía Tradicional	\$115,500.00	\$0.00	\$115,500.00	\$77,874.00	\$77,874.00	\$77,874.00	\$37,626.00
3141	Servicio telefónico tradicional	\$115,500.00	\$0.00	\$115,500.00	\$77,874.00	\$77,874.00	\$77,874.00	\$37,626.00
3200	SERVICIOS DE ARRENDAMIENTO	\$478,422.00	\$0.00	\$478,422.00	\$432,201.43	\$432,201.43	\$432,201.43	\$46,220.57
3220	Arrendamiento de edificios	\$453,650.00	\$0.00	\$453,650.00	\$423,153.43	\$423,153.43	\$423,153.43	\$30,496.57
3221	Arrendamiento de edificios y Locales	\$453,650.00	\$0.00	\$453,650.00	\$423,153.43	\$423,153.43	\$423,153.43	\$30,496.57
3260	Arrendamiento de maquinaria, otros equipos y herr	\$24,772.00	\$0.00	\$24,772.00	\$9,048.00	\$9,048.00	\$9,048.00	\$15,724.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3261	Arrendamiento de maquinaria, equipos y herra	\$24,772.00	\$0.00	\$24,772.00	\$9,048.00	\$9,048.00	\$9,048.00	\$9,048.00	\$15,724.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ	\$730,598.00	\$0.00	\$730,598.00	\$246,741.94	\$246,741.94	\$246,741.94	\$233,798.13	\$483,856.06
3310	Servicios legales, de contabilidad, auditoría y relac	\$82,065.00	\$0.00	\$82,065.00	\$6,401.90	\$6,401.90	\$6,401.90	\$6,401.90	\$75,663.10
3311	Servicios legales, de contabilidad, auditoría y relac	\$82,065.00	\$0.00	\$82,065.00	\$6,401.90	\$6,401.90	\$6,401.90	\$6,401.90	\$75,663.10
3330	Servicios de consultoría administrativa, procesos, t	\$45,971.00	\$0.00	\$45,971.00	\$59,500.00	\$59,500.00	\$59,500.00	\$59,500.00	-\$13,529.00
3331	Servicios de consultoría administrativa, procesos, t	\$45,971.00	\$0.00	\$45,971.00	\$59,500.00	\$59,500.00	\$59,500.00	\$59,500.00	-\$13,529.00
3350	Servicios de investigación científica y desarrollo	\$370,182.00	\$0.00	\$370,182.00	\$111,570.18	\$111,570.18	\$111,570.18	\$111,570.18	\$258,611.82
3351	Estudios e investigaciones	\$370,182.00	\$0.00	\$370,182.00	\$111,570.18	\$111,570.18	\$111,570.18	\$111,570.18	\$258,611.82
3360	Servicios de apoyo administrativo, traducción, foto	\$184,839.00	\$0.00	\$184,839.00	\$18,205.61	\$18,205.61	\$18,205.61	\$18,205.61	\$166,633.39
3361	Servicios de apoyo administrativo, fotocopiado e	\$184,839.00	\$0.00	\$184,839.00	\$18,205.61	\$18,205.61	\$18,205.61	\$18,205.61	\$166,633.39
3380	Servicios de vigilancia	\$47,541.00	\$0.00	\$47,541.00	\$51,064.25	\$51,064.25	\$51,064.25	\$38,120.44	-\$3,523.25
3381	Servicios de vigilancia	\$47,541.00	\$0.00	\$47,541.00	\$51,064.25	\$51,064.25	\$51,064.25	\$38,120.44	-\$3,523.25
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COME	\$446,642.00	\$0.00	\$446,642.00	\$261,774.70	\$261,774.70	\$261,774.70	\$261,774.70	\$184,867.30
3410	Servicios financieros y bancarios	\$17,797.00	\$0.00	\$17,797.00	\$6,338.32	\$6,338.32	\$6,338.32	\$6,338.32	\$11,458.68
3411	Servicios financieros y bancarios	\$17,797.00	\$0.00	\$17,797.00	\$6,338.32	\$6,338.32	\$6,338.32	\$6,338.32	\$11,458.68
3450	Seguro de bienes patrimoniales	\$410,395.00	\$0.00	\$410,395.00	\$255,298.92	\$255,298.92	\$255,298.92	\$255,298.92	\$155,096.08
3451	Seguro de bienes patrimoniales	\$410,395.00	\$0.00	\$410,395.00	\$255,298.92	\$255,298.92	\$255,298.92	\$255,298.92	\$155,096.08
3470	Fletes y maniobras	\$18,450.00	\$0.00	\$18,450.00	\$137.46	\$137.46	\$137.46	\$137.46	\$18,312.54
3471	Fletes y maniobras	\$18,450.00	\$0.00	\$18,450.00	\$137.46	\$137.46	\$137.46	\$137.46	\$18,312.54
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, M/	\$941,212.00	\$0.00	\$941,212.00	\$447,876.92	\$447,876.92	\$447,876.92	\$447,876.92	\$493,335.08
3510	Conservación y mantenimiento menor de inmueble	\$185,760.00	\$0.00	\$185,760.00	\$83,242.26	\$83,242.26	\$83,242.26	\$83,242.26	\$102,517.74
3511	Conservación y mantenimiento menor de inmue	\$185,760.00	\$0.00	\$185,760.00	\$83,242.26	\$83,242.26	\$83,242.26	\$83,242.26	\$102,517.74
3520	Instalación, reparación y mantenimiento de mobili	\$12,300.00	\$0.00	\$12,300.00	\$1,530.80	\$1,530.80	\$1,530.80	\$1,530.80	\$10,769.20
3521	Instalación, reparación, mantenimiento y conserv	\$12,300.00	\$0.00	\$12,300.00	\$1,530.80	\$1,530.80	\$1,530.80	\$1,530.80	\$10,769.20
3530	Instalación, reparación y mantenimiento de equipo	\$106,500.00	\$0.00	\$106,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,500.00
3531	Instalación, reparación, mantenimiento y conser	\$106,500.00	\$0.00	\$106,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,500.00
3550	Reparación y mantenimiento de equipo de transpo	\$315,660.00	\$0.00	\$315,660.00	\$215,288.66	\$215,288.66	\$215,288.66	\$215,288.66	\$100,371.34
3551	Reparación, mantenimiento y conservación de v	\$315,660.00	\$0.00	\$315,660.00	\$215,288.66	\$215,288.66	\$215,288.66	\$215,288.66	\$100,371.34
3570	Instalación, reparación y mantenimiento de maquir	\$318,432.00	\$0.00	\$318,432.00	\$147,815.20	\$147,815.20	\$147,815.20	\$147,815.20	\$170,616.80
3571	Instalación, reparación y mantenimiento de maq	\$318,432.00	\$0.00	\$318,432.00	\$147,815.20	\$147,815.20	\$147,815.20	\$147,815.20	\$170,616.80
3580	Servicios de limpieza y manejo de desechos	\$2,560.00	\$0.00	\$2,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,560.00
3581	Servicios de lavandería, limpieza y manejo de de	\$2,560.00	\$0.00	\$2,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,560.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBL	\$95,000.00	\$0.00	\$95,000.00	\$74,307.21	\$74,307.21	\$74,307.21	\$73,437.21	\$20,692.79
3610	Difusión por radio, televisión y otros medios de mer	\$95,000.00	\$0.00	\$95,000.00	\$74,307.21	\$74,307.21	\$74,307.21	\$73,437.21	\$20,692.79



# Instituto Estatal de la Educación para los Adultos CAMPECHE

## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2016 Al 31/mar./2016

Usr: CINTHIA  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 12/abr./2018  
hora de Impresión 11:56 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3612	Impresiones y Publicaciones Oficiales	\$95,000.00	\$0.00	\$95,000.00	\$74,307.21	\$74,307.21	\$74,307.21	\$73,437.21	\$20,692.79
3700	Servicios de traslados y viáticos	\$444,103.00	\$0.00	\$444,103.00	\$131,566.21	\$131,566.21	\$131,566.21	\$131,566.21	\$312,536.79
3710	Pasajes aéreos	\$128,010.00	\$0.00	\$128,010.00	\$61,688.80	\$61,688.80	\$61,688.80	\$61,688.80	\$66,321.20
3711	Pasajes aéreos	\$128,010.00	\$0.00	\$128,010.00	\$61,688.80	\$61,688.80	\$61,688.80	\$61,688.80	\$66,321.20
3720	Pasajes terrestres	\$2,842.00	\$0.00	\$2,842.00	\$881.99	\$881.99	\$881.99	\$881.99	\$1,960.01
3721	Pasajes terrestres	\$2,842.00	\$0.00	\$2,842.00	\$881.99	\$881.99	\$881.99	\$881.99	\$1,960.01
3750	Viáticos en el país	\$191,700.00	\$0.00	\$191,700.00	\$68,995.42	\$68,995.42	\$68,995.42	\$68,995.42	\$122,704.58
3751	Viáticos en el país	\$191,700.00	\$0.00	\$191,700.00	\$68,995.42	\$68,995.42	\$68,995.42	\$68,995.42	\$122,704.58
3790	Otros servicios de traslado y hospedaje	\$121,551.00	\$0.00	\$121,551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,551.00
3791	Otros servicios de traslado y hospedaje	\$121,551.00	\$0.00	\$121,551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,551.00
3800	SERVICIOS OFICIALES	\$272,375.00	\$0.00	\$272,375.00	\$103,203.36	\$103,203.36	\$103,203.36	\$103,203.36	\$169,171.64
3820	Gastos de orden social y cultural	\$15,841.00	\$0.00	\$15,841.00	\$13,642.37	\$13,642.37	\$13,642.37	\$13,642.37	\$2,198.63
3821	Gastos de orden social y cultural	\$15,841.00	\$0.00	\$15,841.00	\$13,642.37	\$13,642.37	\$13,642.37	\$13,642.37	\$2,198.63
3830	Congresos y convenciones	\$256,534.00	\$0.00	\$256,534.00	\$89,560.99	\$89,560.99	\$89,560.99	\$89,560.99	\$166,973.01
3831	Congresos y convenciones	\$256,534.00	\$0.00	\$256,534.00	\$89,560.99	\$89,560.99	\$89,560.99	\$89,560.99	\$166,973.01
3900	OTROS SERVICIOS GENERALES	\$82,827.00	\$0.00	\$82,827.00	\$83,874.00	\$83,874.00	\$83,874.00	\$71,339.00	-\$1,047.00
3920	Impuestos y derechos	\$26,025.00	\$0.00	\$26,025.00	\$37,598.00	\$37,598.00	\$37,598.00	\$37,598.00	-\$11,573.00
3921	Impuestos y derechos	\$26,025.00	\$0.00	\$26,025.00	\$37,598.00	\$37,598.00	\$37,598.00	\$37,598.00	-\$11,573.00
3980	Impuesto sobre nóminas y otros que se deriven de	\$56,802.00	\$0.00	\$56,802.00	\$46,276.00	\$46,276.00	\$46,276.00	\$33,741.00	\$10,526.00
3981	Impuestos sobre nóminas	\$42,708.00	\$0.00	\$42,708.00	\$34,794.00	\$34,794.00	\$34,794.00	\$25,369.00	\$7,914.00
3982	Otros impuestos que se deriven de una relación	\$14,094.00	\$0.00	\$14,094.00	\$11,482.00	\$11,482.00	\$11,482.00	\$8,372.00	\$2,612.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUB:	\$7,667,101.54	\$0.00	\$7,667,101.54	\$3,533,121.00	\$3,533,121.00	\$3,533,121.00	\$3,533,121.00	\$4,133,980.54
4400	AYUDAS SOCIALES	\$7,667,101.54	\$0.00	\$7,667,101.54	\$3,533,121.00	\$3,533,121.00	\$3,533,121.00	\$3,533,121.00	\$4,133,980.54
4410	Ayudas sociales a personas	\$7,667,101.54	\$0.00	\$7,667,101.54	\$3,533,121.00	\$3,533,121.00	\$3,533,121.00	\$3,533,121.00	\$4,133,980.54
4411	Ayudas diversas	\$7,667,101.54	\$0.00	\$7,667,101.54	\$3,533,121.00	\$3,533,121.00	\$3,533,121.00	\$3,533,121.00	\$4,133,980.54
<b>Total</b>		<b>\$22,977,661.54</b>	<b>\$0.00</b>	<b>\$22,977,661.54</b>	<b>\$14,279,293.90</b>	<b>\$14,279,293.90</b>	<b>\$14,279,293.90</b>	<b>\$14,022,459.71</b>	<b>\$8,698,367.64</b>