



SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS
DIRECCIÓN GENERAL DE PRESUPUESTO
PRESUPUESTO DE EGRESOS APROBADO 2025
REPORTE POR, RAMO, UNIDAD, FUENTE DE ORIGEN, FUENTE DE FINANCIAMIENTO, CAPÍTULO Y CLAVE PRESUPUESTAL

Concepto	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
24 Organismos Descentralizados	8,676,073.00	8,722,886.00	8,928,468.00	9,141,859.00	9,113,634.00	9,225,589.00	9,081,440.00	9,234,295.00	9,089,879.00	9,025,485.00	9,760,803.00	8,619,547.00	108,619,958.00
05 Instituto Estatal de la Educación para los Adultos del Estado de Campeche (IEEA)	8,676,073.00	8,722,886.00	8,928,468.00	9,141,859.00	9,113,634.00	9,225,589.00	9,081,440.00	9,234,295.00	9,089,879.00	9,025,485.00	9,760,803.00	8,619,547.00	108,619,958.00
1 NO ETIQUETADO	1,304,706.00	1,351,519.00	1,557,101.00	1,770,492.00	1,742,267.00	1,854,222.00	1,710,073.00	1,862,928.00	1,718,512.00	1,654,118.00	2,389,436.00	1,248,182.00	20,163,556.00
15A Recursos Federales del Ejercicio Actual (Participaciones)	1,304,706.00	1,351,519.00	1,557,101.00	1,770,492.00	1,742,267.00	1,854,222.00	1,710,073.00	1,862,928.00	1,718,512.00	1,654,118.00	2,389,436.00	1,248,182.00	20,163,556.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	1,304,706.00	1,351,519.00	1,557,101.00	1,770,492.00	1,742,267.00	1,854,222.00	1,710,073.00	1,862,928.00	1,718,512.00	1,654,118.00	2,389,436.00	1,248,182.00	20,163,556.00
INVERSION	1,304,706.00	1,351,519.00	1,557,101.00	1,770,492.00	1,742,267.00	1,854,222.00	1,710,073.00	1,862,928.00	1,718,512.00	1,654,118.00	2,389,436.00	1,248,182.00	20,163,556.00
2112024052553CA186000E048022007920N115A4211	14,865.00	12,880.00	18,673.00	21,192.00	20,243.00	20,215.00	23,357.00	24,593.00	20,734.00	20,673.00	19,488.00	6,419.00	223,332.00
2112024052553CA186000E048022107910N115A4211	1,007,393.00	1,093,900.00	1,183,635.00	1,346,667.00	1,337,394.00	1,449,909.00	1,242,924.00	1,371,056.00	1,303,827.00	1,240,659.00	1,999,666.00	1,119,793.00	15,696,823.00
2112024052553CA186000E048022107930N115A4211	29,731.00	25,762.00	37,346.00	42,382.00	40,487.00	40,431.00	46,715.00	49,187.00	41,468.00	41,346.00	38,977.00	12,839.00	446,671.00
2112024052553CA186000E048022207910N115A4211	252,717.00	218,977.00	317,447.00	360,251.00	344,143.00	343,667.00	397,077.00	418,092.00	352,483.00	351,440.00	331,305.00	109,131.00	3,796,730.00
2 ETIQUETADO	7,371,367.00	7,371,367.00	7,371,367.00	7,371,367.00	7,371,367.00	7,371,367.00	7,371,367.00	7,371,367.00	7,371,367.00	7,371,367.00	7,371,367.00	7,371,365.00	88,456,402.00
25E Aportaciones Federales del Ramo 33	7,371,367.00	7,371,367.00	7,371,367.00	7,371,367.00	7,371,367.00	7,371,367.00	7,371,367.00	7,371,367.00	7,371,367.00	7,371,367.00	7,371,367.00	7,371,365.00	88,456,402.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	7,371,367.00	7,371,367.00	7,371,367.00	7,371,367.00	7,371,367.00	7,371,367.00	7,371,367.00	7,371,367.00	7,371,367.00	7,371,367.00	7,371,367.00	7,371,365.00	88,456,402.00
INVERSION	7,371,367.00	7,371,367.00	7,371,367.00	7,371,367.00	7,371,367.00	7,371,367.00	7,371,367.00	7,371,367.00	7,371,367.00	7,371,367.00	7,371,367.00	7,371,365.00	88,456,402.00
2112024052553CA186000I048022007920N125E4211	67,200.00	67,200.00	47,200.00	47,200.00	57,200.00	47,200.00	47,200.00	47,200.00	47,200.00	47,200.00	47,200.00	47,200.00	616,400.00
2112024052553CA186000I048022107910N125E4211	6,855,268.00	6,855,268.00	6,960,637.00	7,024,162.00	6,940,870.00	6,632,650.00	6,618,291.00	6,751,578.00	7,007,240.00	6,952,905.00	6,855,268.00	6,855,265.00	82,309,402.00
2112024052553CA186000I048022107930N125E4211	269,340.00	269,340.00	218,118.00	180,003.00	223,979.00	414,910.00	423,526.00	343,553.00	190,157.00	222,758.00	281,340.00	281,340.00	3,318,364.00
2112024052553CA186000I048022207910N125E4211	179,559.00	179,559.00	145,412.00	120,002.00	149,318.00	276,607.00	282,350.00	229,036.00	126,770.00	148,504.00	187,559.00	187,560.00	2,212,236.00
Total general	8,676,073.00	8,722,886.00	8,928,468.00	9,141,859.00	9,113,634.00	9,225,589.00	9,081,440.00	9,234,295.00	9,089,879.00	9,025,485.00	9,760,803.00	8,619,547.00	108,619,958.00

CAMPECHE