



PODER EJECUTIVO DEL ESTADO DE CAMPECHE  
SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS  
DIRECCIÓN DE PRESUPUESTO  
PRESUPUESTO DE EGRESOS APROBADO 2024  
REPORTE POR RAMO, UNIDAD, FUENTE DE ORIGEN, FUENTE DE FINANCIAMIENTO, CAPÍTULO, TIPO DE CLAVE Y CLAVE PRESUPUESTAL

CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	TOTAL
<b>24 Organismos Públicos Descentralizados</b>	<b>12,007,702.00</b>	<b>8,298,585.00</b>	<b>7,835,765.00</b>	<b>7,583,795.00</b>	<b>8,342,810.00</b>	<b>7,184,854.00</b>	<b>8,532,284.00</b>	<b>7,809,166.00</b>	<b>7,763,001.00</b>	<b>7,750,164.00</b>	<b>9,259,895.00</b>	<b>9,261,481.00</b>	<b>101,512,856.00</b>
05 Instituto Estatal de la Educación para los Adultos del Estado de Campeche (IEEA)	12,007,702.00	8,298,585.00	7,835,765.00	7,583,795.00	8,342,810.00	7,184,854.00	8,532,284.00	7,809,166.00	7,763,001.00	7,750,164.00	9,259,895.00	9,261,481.00	101,512,856.00
→ 1 NO ETIQUETADO	1,304,706.00	1,351,519.00	1,557,101.00	1,488,098.00	1,479,872.00	1,369,025.00	1,302,630.00	1,478,034.00	1,321,073.00	1,430,482.00	1,819,042.00	1,481,424.00	17,449,654.00
15A Recursos Federales del Ejercicio Actual (Participaciones)	1,304,706.00	1,351,519.00	1,557,101.00	1,488,098.00	1,479,872.00	1,369,025.00	1,302,630.00	1,478,034.00	1,321,073.00	1,430,482.00	1,819,042.00	1,481,424.00	17,449,654.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	1,304,706.00	1,351,519.00	1,557,101.00	1,488,098.00	1,479,872.00	1,369,025.00	1,302,630.00	1,478,034.00	1,321,073.00	1,430,482.00	1,819,042.00	1,481,424.00	17,449,654.00
INVERSION	1,304,706.00	1,351,519.00	1,557,101.00	1,488,098.00	1,479,872.00	1,369,025.00	1,302,630.00	1,478,034.00	1,321,073.00	1,430,482.00	1,819,042.00	1,481,424.00	17,449,654.00
2112024052553BA156000E048022007810N115A4211	17,607.00	16,055.00	21,705.00	23,516.00	17,508.00	13,540.00	14,077.00	12,978.00	14,328.00	14,504.00	11,201.00	11,689.00	186,809.00
2112024052553BA156000E048022107910N115A4211	988,548.00	1,090,439.00	1,321,878.00	1,000,773.00	1,126,709.00	1,092,219.00	1,021,131.00	1,213,472.00	1,034,495.00	1,144,383.00	1,664,008.00	1,247,633.00	13,706,751.00
2112024052553BA156000E048022107920N115A4211	17,407.00	16,095.00	21,706.00	21,916.00	17,508.00	13,540.00	14,077.00	12,978.00	14,328.00	14,404.00	11,201.00	11,689.00	186,809.00
2112024052553BA156000E048022107930N115A4211	34,215.00	32,111.00	43,412.00	43,830.00	35,016.00	27,880.00	28,154.00	25,956.00	28,637.00	28,809.00	22,403.00	22,403.00	274,624.00
2112024052553BA156000E048022207910N115A4211	178,539.00	256,839.00	347,299.00	350,691.00	280,131.00	216,646.00	225,241.00	207,650.00	229,265.00	230,482.00	179,212.00	179,212.00	2,383,051.00
→ 2 ETIQUETADO	10,702,996.00	6,947,066.00	6,278,664.00	6,095,697.00	6,862,938.00	5,815,829.00	7,229,654.00	6,331,132.00	6,441,928.00	6,319,682.00	7,440,853.00	7,780,057.00	84,070,809.00
25E Aportaciones Federales del Ramo 33 del Ejercicio Actual	10,702,996.00	6,947,066.00	6,278,664.00	6,095,697.00	6,862,938.00	5,815,829.00	7,229,654.00	6,331,132.00	6,441,928.00	6,319,682.00	7,440,853.00	7,780,057.00	84,070,809.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	10,702,996.00	6,947,066.00	6,278,664.00	6,095,697.00	6,862,938.00	5,815,829.00	7,229,654.00	6,331,132.00	6,441,928.00	6,319,682.00	7,440,853.00	7,780,057.00	84,070,809.00
INVERSION	10,702,996.00	6,947,066.00	6,278,664.00	6,095,697.00	6,862,938.00	5,815,829.00	7,229,654.00	6,331,132.00	6,441,928.00	6,319,682.00	7,440,853.00	7,780,057.00	84,070,809.00
2112024052553BA156000E048022007910N125E4211	-	50,297.00	-	47,213.00	38,322.00	50,026.00	41,556.00	40,433.00	31,066.00	41,553.00	54,508.00	63,207.00	508,830.00
2112024052553BA156000E048022107910N125E4211	10,702,996.00	5,943,153.00	5,484,384.00	5,255,258.00	5,004,742.00	5,112,418.00	6,630,943.00	5,337,217.00	5,820,356.00	5,500,653.00	6,315,783.00	6,515,812.00	74,898,049.00
2112024052553BA156000E048022107920N125E4211	-	47,213.00	-	38,322.00	30,026.00	41,556.00	40,433.00	31,066.00	41,553.00	54,508.00	63,207.00	508,830.00	508,830.00
2112024052553BA156000E048022107930N125E4211	-	82,297.00	-	77,215.00	60,822.00	83,111.00	80,887.00	44,891.00	62,138.00	82,706.00	103,013.00	126,414.00	727,561.00
2112024052553BA156000E048022207910N125E4211	-	50,297.00	-	46,422.00	27,044.00	50,026.00	41,556.00	40,433.00	31,066.00	41,553.00	54,508.00	63,207.00	508,830.00
TOTAL (continúa)	12,007,702.00	8,298,585.00	7,835,765.00	7,583,795.00	8,342,810.00	7,184,854.00	8,532,284.00	7,809,166.00	7,763,001.00	7,750,164.00	9,259,895.00	9,261,481.00	101,512,856.00