



PODER EJECUTIVO DEL ESTADO DE CAMPECHE
SECRETARÍA DE ADMINISTRACION Y FINANZAS
DIRECCIÓN DE PRESUPUESTO
PRESUPUESTO DE EGRESOS APROBADO 2023

REPORTE POR RAMO, UNIDAD, TIPO DE CLAVE, FUENTE DE ORIGEN, FUENTE DE FINANCIAMIENTO, TIPO DE CLAVE CAPITULO Y CLAVE PRESUPUESTAL

CONTENIDO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
24 Organismos Públicos Descentralizados	11,198,624.00	7,847,800.00	7,408,124.00	6,950,108.00	7,867,052.00	6,773,061.00	8,207,004.00	7,414,650.00	7,362,758.00	7,308,560.00	8,486,501.00	8,799,403.00	95,633,640.00
05 Instituto Estatal de la Educación para los Adultos del Estado de Campeche (IEEA)	11,198,624.00	7,847,800.00	7,408,124.00	6,950,108.00	7,867,052.00	6,773,061.00	8,207,004.00	7,414,650.00	7,362,758.00	7,308,560.00	8,486,501.00	8,799,403.00	95,633,640.00
1 NO ETIQUETADO	1,304,706.00	1,351,519.00	1,557,101.00	1,488,098.00	1,479,872.00	1,363,025.00	1,463,702.00	1,508,149.00	1,387,003.00	1,410,188.00	1,585,108.00	1,549,585.00	17,443,056.00
15A RECURSOS FEDERALES DEL EJERCICIO ACTUAL (PARTICIPACIONES)	1,304,706.00	1,351,519.00	1,557,101.00	1,488,098.00	1,479,872.00	1,363,025.00	1,463,702.00	1,508,149.00	1,387,003.00	1,410,188.00	1,585,108.00	1,549,585.00	17,443,056.00
INVERSION	1,304,706.00	1,351,519.00	1,557,101.00	1,488,098.00	1,479,872.00	1,363,025.00	1,463,702.00	1,508,149.00	1,387,003.00	1,410,188.00	1,585,108.00	1,549,585.00	17,443,056.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	21,168.00	22,555.00	22,844.00	22,716.00	24,808.00	23,122.00	24,077.00	23,028.00	22,628.00	24,454.00	22,951.00	1,572.00	255,923.00
2112024052553BA156000E04802207910N115A4211	881,336.00	900,409.00	1,100,209.00	1,033,763.00	983,712.00	900,570.00	982,153.00	1,047,587.00	929,425.00	921,089.00	1,126,071.00	1,518,131.00	12,324,455.00
2112024052553BA156000E048022107910N115A4211	21,168.00	22,555.00	22,844.00	22,716.00	24,808.00	23,122.00	24,077.00	23,028.00	22,628.00	24,454.00	22,951.00	1,572.00	255,923.00
2112024052553BA156000E048022107920N115A4211	42,337.00	45,111.00	45,680.00	45,433.00	49,616.00	46,245.00	48,154.00	46,956.00	45,257.00	48,009.00	45,903.00	3,145.00	511,855.00
2112024052553BA156000E048022107930N115A4211	338,597.00	360,889.00	365,515.00	363,470.00	396,928.00	369,866.00	385,241.00	368,450.00	367,065.00	391,282.00	367,737.00	25,165.00	4,094,900.00
2112024052553BA156000E048022207910N115A4211	5,893,918.00	6,496,281.00	5,851,023.00	5,462,010.00	6,387,180.00	5,410,036.00	6,743,302.00	5,906,501.00	5,980,750.00	5,898,372.00	6,911,393.00	7,249,818.00	78,190,584.00
2 CTIQUETADO	9,893,918.00	6,496,281.00	5,851,023.00	5,462,010.00	6,387,180.00	5,410,036.00	6,743,302.00	5,906,501.00	5,980,750.00	5,898,372.00	6,911,393.00	7,249,818.00	78,190,584.00
25E APORTACIONES FEDERALES DEL RAMO 99 DEL EJERCICIO ACTUAL	9,893,918.00	6,496,281.00	5,851,023.00	5,462,010.00	6,387,180.00	5,410,036.00	6,743,302.00	5,906,501.00	5,980,750.00	5,898,372.00	6,911,393.00	7,249,818.00	78,190,584.00
INVERSION	9,893,918.00	6,496,281.00	5,851,023.00	5,462,010.00	6,387,180.00	5,410,036.00	6,743,302.00	5,906,501.00	5,980,750.00	5,898,372.00	6,911,393.00	7,249,818.00	78,190,584.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	63,852.00	63,852.00	50,816.00	42,956.00	51,261.00	41,906.00	43,683.00	51,937.00	45,050.00	51,773.00	63,852.00	63,852.00	636,790.00
2112024052553BA156000E04802207910N125E4211	6,745,378.00	5,347,837.00	4,963,277.00	4,651,479.00	5,450,550.00	4,700,508.00	6,258,244.00	4,996,363.00	5,208,347.00	4,931,518.00	5,762,044.00	5,161,366.00	67,177,806.00
2112024052553BA156000E048022107910N125E4211	63,852.00	63,852.00	50,816.00	42,956.00	51,261.00	41,906.00	43,683.00	51,937.00	45,050.00	51,773.00	63,852.00	63,852.00	636,790.00
2112024052553BA156000E048022107920N125E4211	127,705.00	127,705.00	103,652.00	85,915.00	106,534.00	83,813.00	87,366.00	103,874.00	99,101.00	103,546.00	127,705.00	127,705.00	1,273,610.00
2112024052553BA156000E048022107930N125E4211	893,131.00	893,040.00	684,462.00	638,704.00	723,585.00	541,903.00	597,702.00	707,390.00	597,702.00	699,767.00	893,040.00	893,043.00	8,465,588.00
2112024052553BA156000E048022207910N125E4211	127,705.00	127,705.00	103,652.00	85,915.00	106,534.00	83,813.00	87,366.00	103,874.00	99,101.00	103,546.00	127,705.00	127,705.00	1,273,610.00
TOTAL	11,198,624.00	7,847,800.00	7,408,124.00	6,950,108.00	7,867,052.00	6,773,061.00	8,207,004.00	7,414,650.00	7,362,758.00	7,308,560.00	8,486,501.00	8,799,403.00	95,633,640.00