

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS

FONDO VI: II EDUCACIÓN DE ADULTOS 2020

(PESOS)

| ENTIDADES | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|---------------------------------------|----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| TOTAL | 2,665,409,383 | 289,005,901 | 218,367,868 | 198,296,062 | 186,195,153 | 217,079,329 | 184,578,408 | 231,923,046 | 199,577,566 | 203,992,364 | 199,324,684 | 232,941,548 | 304,127,454 |
| Aguascalientes | 47,333,214 | 5,025,178 | 3,884,445 | 3,525,428 | 3,308,984 | 3,860,555 | 3,280,066 | 4,132,321 | 3,556,296 | 3,634,420 | 3,551,773 | 4,152,223 | 5,421,525 |
| Baja California | 56,074,474 | 6,136,600 | 4,006,021 | 4,006,021 | 4,006,021 | 4,506,157 | 4,006,021 | 5,506,429 | 4,006,021 | 4,506,157 | 4,006,021 | 4,506,157 | 6,876,848 |
| Baja California Sur | 35,978,450 | 3,858,403 | 2,834,236 | 2,644,984 | 2,530,888 | 2,920,902 | 2,515,644 | 3,262,677 | 2,661,256 | 2,801,697 | 2,658,872 | 3,074,651 | 4,214,240 |
| Campeche | 67,149,197 | 7,704,422 | 5,519,799 | 4,966,889 | 4,633,550 | 5,429,785 | 4,589,014 | 5,741,877 | 5,014,427 | 5,081,520 | 5,007,461 | 5,878,972 | 7,581,481 |
| Coahuila | 137,150,599 | 14,236,076 | 12,237,256 | 10,504,538 | 9,459,915 | 11,298,793 | 9,320,348 | 10,964,081 | 10,653,514 | 10,207,397 | 10,631,684 | 12,706,463 | 14,930,534 |
| Colima | 39,647,039 | 4,257,904 | 3,104,512 | 2,909,209 | 2,791,464 | 3,216,597 | 2,775,733 | 3,614,594 | 2,926,001 | 3,093,580 | 2,923,540 | 3,375,262 | 4,658,643 |
| Chiapas | 197,250,690 | 22,613,050 | 16,023,340 | 14,545,958 | 13,655,273 | 15,934,648 | 13,536,273 | 17,072,215 | 14,672,981 | 15,004,082 | 14,654,368 | 17,134,881 | 22,403,621 |
| Chihuahua | 81,987,890 | 9,360,318 | 6,628,749 | 6,038,306 | 5,682,340 | 6,623,830 | 5,634,781 | 7,139,519 | 6,089,072 | 6,251,925 | 6,081,633 | 7,103,509 | 9,353,908 |
| Durango | 70,364,220 | 7,497,753 | 5,680,842 | 5,214,522 | 4,933,386 | 5,728,506 | 4,895,824 | 6,238,884 | 5,254,615 | 5,434,782 | 5,248,740 | 6,107,347 | 8,129,019 |
| Guanajuato | 117,463,262 | 12,575,514 | 9,254,743 | 8,643,785 | 8,275,450 | 9,537,921 | 8,226,239 | 10,648,064 | 8,696,314 | 9,153,094 | 8,688,617 | 10,034,267 | 13,729,254 |
| Guerrero | 108,189,972 | 11,388,613 | 9,151,782 | 8,141,319 | 7,532,130 | 8,855,953 | 7,450,739 | 9,163,666 | 8,228,197 | 8,219,487 | 8,215,466 | 9,676,859 | 12,165,761 |
| Hidalgo | 86,672,047 | 9,176,106 | 7,166,740 | 6,474,231 | 6,056,731 | 7,075,824 | 6,000,951 | 7,510,364 | 6,533,772 | 6,639,630 | 6,525,047 | 7,638,422 | 9,874,229 |
| Jalisco | 123,401,439 | 13,052,687 | 10,232,051 | 9,227,184 | 8,621,368 | 10,077,812 | 8,540,428 | 10,663,722 | 9,313,580 | 9,444,871 | 9,300,920 | 10,894,172 | 14,032,644 |
| México | 91,303,468 | 9,986,958 | 6,525,094 | 6,525,094 | 6,525,094 | 7,337,738 | 6,525,094 | 8,963,026 | 6,525,094 | 7,337,738 | 6,525,094 | 7,337,738 | 11,189,706 |
| Michoacán | 67,132,709 | 7,344,495 | 4,797,075 | 4,797,075 | 4,797,075 | 5,395,061 | 4,797,075 | 6,591,033 | 4,797,075 | 5,395,061 | 4,797,075 | 5,395,061 | 8,229,548 |
| Morelos | 65,791,626 | 7,359,394 | 5,304,141 | 4,851,411 | 4,578,469 | 5,326,605 | 4,542,002 | 5,774,488 | 4,890,336 | 5,041,441 | 4,884,632 | 5,694,405 | 7,544,302 |
| Nayarit | 61,389,245 | 6,512,938 | 5,041,473 | 4,574,641 | 4,293,198 | 5,007,630 | 4,255,596 | 5,355,452 | 4,614,779 | 4,713,585 | 4,608,898 | 5,386,887 | 7,024,168 |
| Oaxaca | 157,183,987 | 16,520,877 | 13,366,111 | 11,849,486 | 10,935,142 | 12,874,552 | 10,812,981 | 13,241,314 | 11,979,883 | 11,919,268 | 11,960,775 | 14,106,667 | 17,616,931 |
| Puebla | 140,069,476 | 16,113,412 | 11,652,977 | 10,397,997 | 9,641,394 | 11,334,764 | 9,540,308 | 11,815,340 | 10,505,898 | 10,544,283 | 10,490,085 | 12,354,317 | 15,678,701 |
| Querétaro | 51,476,555 | 5,634,096 | 3,677,233 | 3,677,233 | 3,677,233 | 4,136,591 | 3,677,233 | 5,055,306 | 3,677,233 | 4,136,591 | 3,677,233 | 4,136,591 | 6,313,982 |
| Quintana Roo | 52,321,065 | 5,564,087 | 4,264,655 | 3,888,445 | 3,661,634 | 4,264,050 | 3,631,331 | 4,597,690 | 3,920,791 | 4,027,085 | 3,916,051 | 4,569,686 | 6,015,560 |
| San Luis Potosí | 79,975,350 | 8,434,531 | 6,724,693 | 6,005,278 | 5,571,557 | 6,541,606 | 5,513,609 | 6,815,753 | 6,067,132 | 6,088,465 | 6,058,068 | 7,126,063 | 9,028,595 |
| Sinaloa | 86,618,343 | 9,185,827 | 7,122,604 | 6,457,657 | 6,056,773 | 7,066,722 | 6,003,213 | 7,546,797 | 6,514,828 | 6,647,888 | 6,506,450 | 7,606,929 | 9,902,655 |
| Sonora | 83,949,654 | 8,916,081 | 6,850,739 | 6,244,786 | 5,879,468 | 6,843,281 | 5,830,660 | 7,367,697 | 6,296,884 | 6,461,606 | 6,289,250 | 7,335,561 | 9,633,641 |
| Tabasco | 82,928,805 | 8,705,011 | 7,108,926 | 6,265,619 | 5,757,205 | 6,798,486 | 5,689,278 | 6,928,197 | 6,338,125 | 6,267,308 | 6,327,500 | 7,483,594 | 9,259,556 |
| Tamaulipas | 82,041,594 | 8,712,719 | 6,698,124 | 6,103,642 | 5,745,240 | 6,688,073 | 5,697,356 | 7,197,093 | 6,154,754 | 6,313,624 | 6,147,265 | 7,171,034 | 9,412,670 |
| Tlaxcala | 46,352,897 | 5,478,995 | 3,717,081 | 3,392,127 | 3,196,218 | 3,726,712 | 3,170,044 | 4,035,201 | 3,420,066 | 3,522,032 | 3,415,972 | 3,990,707 | 5,287,742 |
| Veracruz | 199,917,355 | 20,880,899 | 17,405,304 | 15,189,507 | 13,853,645 | 16,421,045 | 13,675,167 | 16,424,711 | 15,380,017 | 15,025,370 | 15,352,101 | 18,221,172 | 22,088,417 |
| Yucatán | 82,043,628 | 8,703,353 | 6,730,144 | 6,112,825 | 5,740,655 | 6,691,824 | 5,690,931 | 7,164,635 | 6,165,901 | 6,302,990 | 6,158,123 | 7,193,338 | 9,388,909 |
| Zacatecas | 63,585,724 | 7,625,369 | 5,212,743 | 4,676,630 | 4,353,418 | 5,113,071 | 4,310,235 | 5,390,900 | 4,722,724 | 4,775,387 | 4,715,970 | 5,548,613 | 7,140,664 |
| * Auditoría Superior de la Federación | 2,665,409 | 444,235 | 444,235 | 444,235 | 444,235 | 444,235 | 444,235 | 444,235 | | | | | |

* Recursos para dar cumplimiento al artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

ANEXO 20.B
PRESUPUESTO DE EGRESOS PARA EL AÑO 2020
PRESUPUESTO POR PROGRAMAS PRESUPUESTARIOS Y FUENTE DE FINANCIAMIENTO
(PESOS)

| NÚMERO CONSECUTIVO | PROGRAMA PRESUPUESTARIO | LIBRE DISPOSICIÓN NO * ETIQUETADO | ETIQUETADO | MONTO TOTAL AUTORIZADO |
|-----------------------|---|--|---------------|---------------------------|
| 1 | Coordinación de las Actividades del Ejecutivo | 212,944,296 | | 212,944,296 |
| 2 | Gobernabilidad Democrática | 181,030,166 | | 181,030,166 |
| 3 | Seguridad y Certeza Jurídica | 77,933,812 | | 77,933,812 |
| 4 | Soluciones | 64,324,244 | | 64,324,244 |
| 5 | Aprende | 62,461,648 | | 62,461,648 |
| 6 | Programa Estatal de Protección Integral de los | 37,190,218 | | 37,190,218 |
| 7 | Búsqueda de personas desaparecidas y no | 1,402,642 | | 1,402,642 |
| 8 | Conservación del Patrimonio Documental del | 5,643,450 | | 5,643,450 |
| 9 | Crece | 40,574,231 | | 40,574,231 |
| 10 | Programa del Emprendimiento y Desarrollo | 38,356,619 | | 38,356,619 |
| 11 | Programa para el Fortalecimiento de la Capacidad | 17,537,392 | | 17,537,392 |
| 12 | Programa de Innovación y Desarrollo Tecnológico | 6,497,499 | | 6,497,499 |
| 13 | Programa de Apoyo al Empleo (PAE) | 11,237,294 | | 11,237,294 |
| 14 | Planeación Democrática para el Desarrollo | 39,612,273 | | 39,612,273 |
| 15 | Programa de Competitividad con enfoque de | 17,063,036 | | 17,063,036 |
| 16 | Programa Agrícola | 55,076,611 | | 55,076,611 |
| 17 | Programa de Desarrollo Pecuario | 56,453,359 | | 56,453,359 |
| 18 | Programa de Apoyo a la Construcción y | 21,669,621 | | 21,669,621 |
| 19 | Fondo de Aportaciones para el Fortalecimiento de | | 265,556,762 | 265,556,762 |
| 20 | Aprovechamiento Sustentable de la Pesca | 47,894,394 | | 47,894,394 |
| 21 | Programa de Productividad y Vinculación Laboral | 16,109,349 | | 16,109,349 |
| 22 | Acuicultura | 10,768,863 | | 10,768,863 |
| 23 | Programa de Justicia Laboral | 20,369,527 | | 20,369,527 |
| 24 | Programa de Protección, Conservación y Vigilancia | 54,765,701 | | 54,765,701 |
| 25 | Programa de Impulso Forestal como Medida de | 9,305,710 | | 9,305,710 |
| 26 | Coordinación y Gestión Educativa de Educación | 62,089,630 | | 62,089,630 |
| 27 | Administración Eficiente | 285,409,304 | | 285,409,304 |
| 28 | Programa de Formación Inicial y Continua de | 17,480,009 | | 17,480,009 |
| 29 | Programa de Desarrollo Rural | 5,526,000 | | 5,526,000 |
| 30 | Programa de Atención a Familia y Comunidad | 36,067,797 | | 36,067,797 |
| 31 | Fondo de Aportaciones para la Nómina Educativa y | | 4,626,908,122 | 4,626,908,122 |
| 32 | Programa de Educación Básica | 230,403,575 | | 230,403,575 |
| 33 | Programa para el Desarrollo de Empresas en el | 10,000,000 | | 10,000,000 |
| 34 | Fortalecimiento de Espacios Comunitarios | 16,435,532 | | 16,435,532 |
| 35 | Educación para Adultos | 18,068,931 | 67,149,197 | 85,218,128 |
| 36 | Convenios Culturales | 17,514,000 | | 17,514,000 |
| 37 | Programa de Fomento Cultural y Cívico | 144,381,905 | | 144,381,905 |
| 38 | Programa de Patrimonio Cultural | 8,203,722 | | 8,203,722 |
| 39 | Programa de Apoyos a la Cultura | 1,000,000 | | 1,000,000 |
| 40 | Seguro Popular | 87,105,859 | 335,000,000 | 422,105,859 |
| 41 | Servicios de Salud, Previsión y Atención Médica | 471,604,873 | | 471,604,873 |
| 42 | ADEFAS | 46,529,892 | | 46,529,892 |
| 43 | Promoción Turística | 85,865,945 | | 85,865,945 |
| 44 | Prevención del Delito y Combate a la Delincuencia | 560,244,998 | | 560,244,998 |
| 45 | Reinserción a la Sociedad de la Población Interna y | 87,429,765 | | 87,429,765 |
| 46 | Fondo de Aportaciones para la Seguridad Pública | 42,914,624 | 171,658,496 | 214,573,120 |
| 47 | Administración de los Recursos Humanos, | 177,602,999 | | 177,602,999 |
| 48 | Procuración de Justicia | 388,783,586 | | 388,783,586 |
| 49 | Apoyo, Asesoría Técnica y Jurídica al C. | 21,381,199 | | 21,381,199 |
| 50 | Legislar | 195,644,184 | | 195,644,184 |
| 51 | Fiscalizar | 47,397,046 | | 47,397,046 |
| 52 | Impartir Justicia | 314,230,866 | | 314,230,866 |
| 53 | Programa de Organización de Procesos Electorales | 160,881,734 | | 160,881,734 |
| 54 | Protección de los Derechos Humanos del Estado | 30,698,744 | | 30,698,744 |