



| EJERCICIO DEL PRESUPUESTO DE EGRESOS POR FUENTE DE FINANCIAMIENTO<br>DE ENERO A MARZO DEL 2015 |                         |                         |                         |                         |                         |
|--|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| FUENTE DE FINANCIAMIENTO   | EGRESOS                 |                         |                         |                         |                         |
|  | APROBADO<br>(1)         | MODIFICADO<br>(2)       | DEVENGADO<br>(3)        | PAGADO<br>(4)           | SUBEJERCICIO<br>(5=2-3) |
| RAMO XXXIII FAETA  | \$ 51,808,079.00        | \$ 51,808,079.00        | \$ 10,959,479.22        | \$ 10,828,920.46        | 40,848,599.78           |
| RAMO XI CONVENIOS  | \$ 24,488,022.00        | 24,488,022.00           | 1,511,942.00            | 1,511,942.00            | 22,976,080.00           |
| GOBIERNO DEL ESTADO  | 18,068,931.00           | 18,068,931.00           | 2,099,231.64            | 2,086,322.64            | 15,969,699.36           |
| INGRESOS PROPIOS<br>(INTERESES NOMINALES)  |                         | 789.43                  | 0.00                    | 0.00                    | 789.43                  |
| <b>TOTAL</b>   | <b>\$ 94,365,032.00</b> | <b>\$ 94,365,821.43</b> | <b>\$ 14,570,652.86</b> | <b>\$ 14,427,185.10</b> | <b>\$ 79,795,168.57</b> |