Modelo de Evaluación Institucional

Tercer Trimestre 2019

INEA
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San Francisco de Campeche, Campeche.

Departamento de Planeación y Seguimiento Operativo
Oficina de Evaluación, Información y Seguimiento

Portafolio de Indicadores MEI 2019

Valores por Categoría y por Indicador			
Categoría	**Total de indicadores**	**Valor total por categoria**	**Valor por indicador**
Eficiiencia	13	10 puntos	0.769
Eficacia	10	10 puntos	1.000
Operación	15	30 puntos	2.000
Proceso Educativo (Calidad)	8	50 puntos	6.250
Total	**46**	**100 puntos**	

Rangos de puntuación

Procedimiento de evaluación

Se calcula el valor de cada indicador, de acuerdo a la fórmula (tomando el valor de cada indicador dividido entre el total de municipios), ordenando de mayor a menor las entidades de acuerdo a su propio valor. Para la evaluación del desempeño 2019, los indicadores de mayor impacto serán para las categorías de Proceso educativo (calidad) y Operación.

Se establecen rangos para cuatro grupos de indicadores:

EFICIENCIA

R-Ini	R-Fin	Semaforización
0.000	0.256	
0.257	0.512	
0.513	0.769	

EFICACIA

R-Ini	R-Fin	Semaforización
0.000	0.333	
0.334	0.666	
0.667	1.000	

OPERACIÓN

R-Ini	R-Fin	Semaforización
0.000	0.666	
0.667	1.332	
1.333	2.000	

CALIDAD

R-Ini	R-Fin	Semaforización
0.000	2.083	
2.084	4.166	
4.167	6.250	

Portafolio de Indicadores MEI 2019

EFICIENCIA

(Impacto en el rezago y cumplimiento de metas	
No.	**Indicador**
1	Porcentaje de cobertura estatal de rezago en poblacion de 15 años y mas en condicion de analfabetismo
2	Porcentaje de cobertura estatal de rezago en poblacion de 15 años y mas que no ha concluido la primaria
3	Porcentaje de cobertura estatal de rezago en poblacion de 15 años y mas que no ha concluido la secundaria
4	Porcentaje de avance en el cumplimiento de la meta anual de educandos alfabetizados
5	Porcentaje de avance en el cumplimiento de la meta anual UCN Inicial
6	Porcentaje de avance en el cumplimiento de la meta anual de UCN Intermedio
7	Porcentaje de avance en el cumplimiento de la meta anual de UCN Avanzado
8	Porcentaje de avance en el cumplimiento de la meta anual de UCN Grupo Prioritario Adulto Mayor
9	Porcentaje de avance en el cumplimiento de la meta anual del programa 10-14
10	Porcentaje de avance en el cumplimiento de la meta anual de UCN Grupo Prioritario Promajoven
11	Porcentaje de avance en el cumplimiento de la meta anual de UCN Grupo Prioritario Ciegos Y Débiles Visuales
12	Porcentaje de avance en el cumplimiento de la meta anual de UCN Grupo Prioritario CERESO

EFICACIA

(Alfabetizaciones, Concluciones de nivel y Costo Promedio)	
No.	**Indicador**
1	Porcentaje de Alfabetización respecto al total de educandos registrados en alfabetización.
2	Porcentaje de conclusión del nivel Inicial respecto al total de educandos registrados en el nivel Inicial
3	Porcentaje de conclusión del nivel Intermedio respecto al total de educandos registrados en el nivel Intermedio
4	Porcentaje de conclusión del nivel Avanzado respecto al total de educandos regisrados en el nivel Avanzado
5	Porcentaje de uce alfa + ucn inicial grupo prioritario adulto mayor respecto al total de edu registrados en adulto mayor
6	Porcentaje de conclusión Del programa 10-14 respecto al total de educandos registrados en el programa 10-14
7	Porcentaje de conclusión de Grupo prioritario PROMAJOVEN MEVyT respecto al total de edcuandos registrados en el grupo prioritario PROMAJOVEN
8	Porcentaje de conclusión de Grupo prioritario CIEGOS Y DÉBILES VISUALES respecto al total de educandos registrados en el grupo prioritario CIERGOS Y DÉBILES VISUALES
9	Porcentaje de conclusión de Grupo prioritario CERESO respecto al total de educandos registrados en el grupo prioritario CERESO
10	Presupuesto promedio ejercido en el periodo (cap 4000) por UCEalfa, UCN (MEVyT y pec)
11	Porcentaje de localidades atendidas

OPERACIÓN

(Cargas de Trabajo, Escolaridad y Formación de los Asesores, Desempeño en Plazas Comunitarias y Entrega de Certificados)	
No.	**Indicador**
1	Promedio UCEalfa y UCNInicial, Intermedio, Avanzado por técnico docente al trimestre
2	Promedio UCEalfa y UCNInicial, Intermedio, Avanzado por asesor
3	Porcentaje de asesores con escolaridad de secundaria
4	Promedio de educandos registrados por plazas comununitarias de Servicios Integrales
5	Promedio de uce, ucn inicial, internacional y avanzado por plazas comunitarias de Servicios Integrales
6	Porcentaje de conclusión del nivel en plazas comunitarias de Servicios Integrales respecto al total de educandos registrados
7	Promedio de educandos registrados por plazas de Atención Educativa al trimestre
8	Promedio de uce, ucn inicial intermedio y avanzado por plazas de Atención Educativa
9	Porcentaje de conclusión del nivel en plazas comunitarias de Atención Educativa respecto al total de educandos registrados en plazas de Atención Educativa
10	Porcentaje de certificados Emitidos al trimestre
11	Porcentaje de Certificados Entregados al trimestre
12	Porcentaje de educandos atendidos con MEVyT en línea
13	Porcentaje de exámenes acreditados MEVyT y PEC en línea al trim

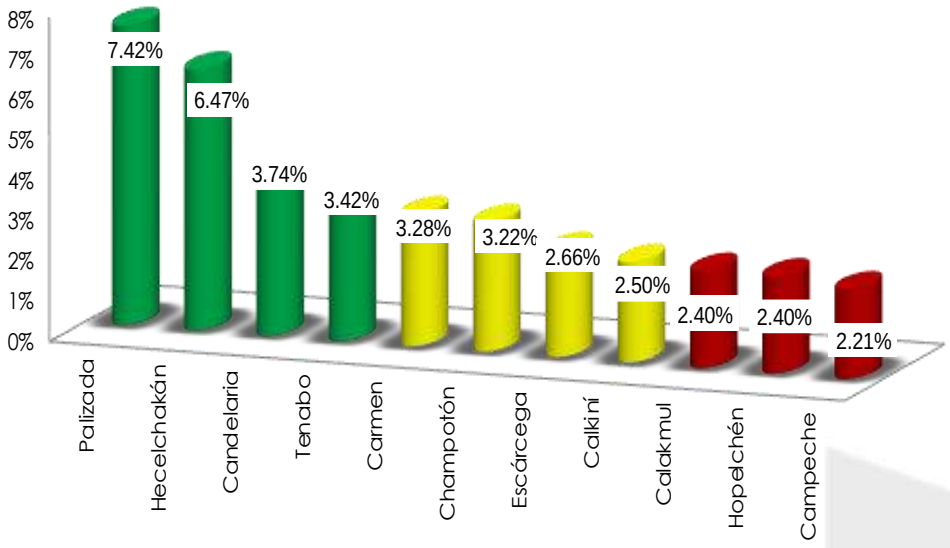
CALIDAD

(Módulos vinculados, Proceso educativo e inactivación de educandos)	
No.	**Indicador**
1	Asesores de nuevo ingreso con formación inicial
2	Porcentaje de asesores formados o actualizados
3	Índice de educandos con el módulo correspondiente vinculado en el trimestre
4	Porcentaje de UCNIntermedio MEVyT con proceso educativo
5	Porcentaje de UCNAvanzado MEVyT con proceso educativo
6	Porcentaje de Inactivación de educandos al trimestre
7	Porcentaje de educandos alfabetizados con continuidad educativa al nivel inicial
8	Porcentaje de educandos que terminan nivel inicial con continuidad educativa al nivel intermedio al trim

EFICIENCIA

Porcentaje de cobertura estatal de rezago en población de15 años y más en condición de analfabetismo

Media Estatal: 3.07%

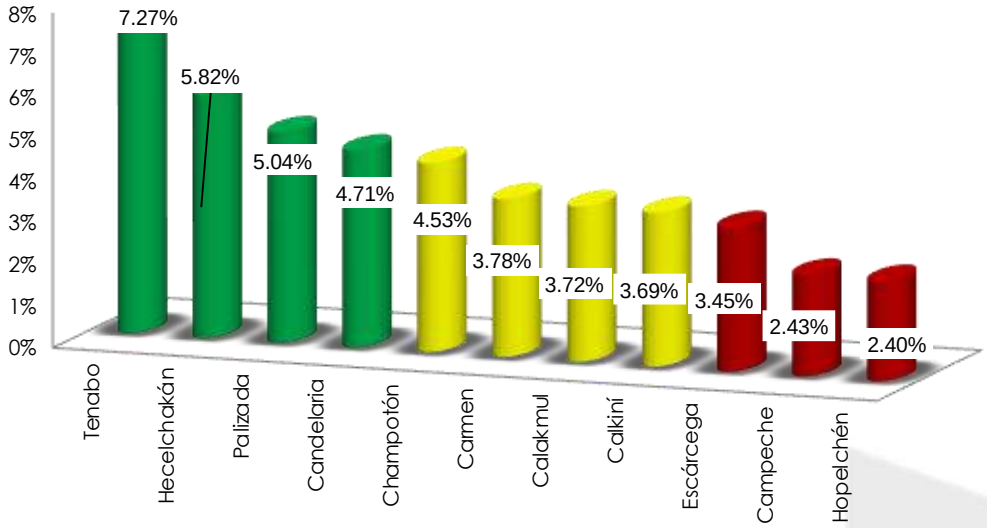


CZ	Educandos Registrados en Alfabetización	Número total de Personas Analfabetas en el año t-1	Resultado	Puntuación
Calkiní	99	3,967	2.50%	0.28
Campeche	161	7,277	2.21%	0.07
Hopelchén	56	2,333	2.40%	0.14
Champotón	176	5,470	3.22%	0.41
Escárcega	88	3,310	2.66%	0.35
Candelaria	119	3,186	3.74%	0.62
Carmen	213	6,490	3.28%	0.48
Calakmul	58	2,415	2.40%	0.21
Palizada	40	539	7.42%	0.77
Tenabo	25	732	3.42%	0.55
Hecelchakán	118	1,825	6.47%	0.69
Total	**1,153**	**37,544**	**3.07%**	**0.41**

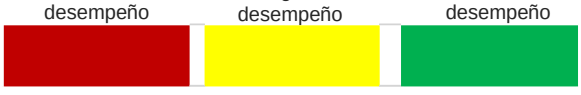
Deficiente desempeño | Regular desempeño | Buen desempeño

Porcentaje de cobertura estatal de rezago en población de 15 años y más que no han concluido la primaria

Media Estatal: 3.64%

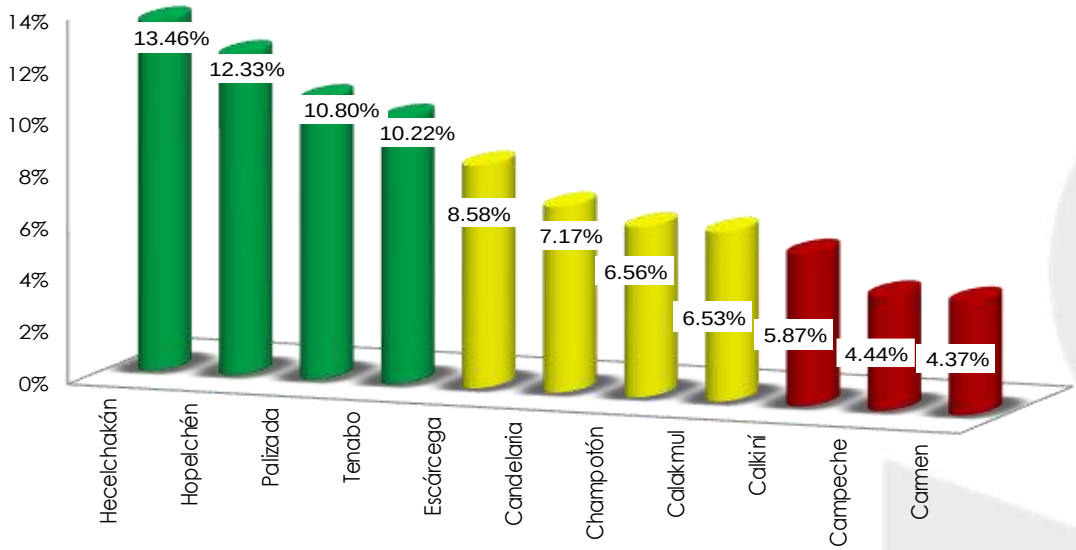


CZ	Educandos Registrados Prim MEVyT + Participantes que Presentan PEC Primaria	Número total de personas sin primaria en el año t-1	Resultado	Puntuación
Calkiní	165	4,475	3.69%	0.28
Campeche	366	15,050	2.43%	0.14
Hopelchén	147	6,128	2.40%	0.07
Champotón	415	9,159	4.53%	0.48
Escárcega	208	6,023	3.45%	0.21
Candelaria	212	4,497	4.71%	0.55
Carmen	618	16,334	3.78%	0.41
Calakmul	87	2,336	3.72%	0.35
Palizada	42	834	5.04%	0.62
Tenabo	63	866	7.27%	0.77
Hecelchakán	175	3,006	5.82%	0.69
Total	**2,498**	**68,708**	**3.64%**	**0.41**

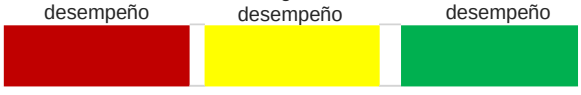


Porcentaje de cobertura estatal en población de 15 años y más que no han concluido la secundaria

Media Estatal: 5.94%

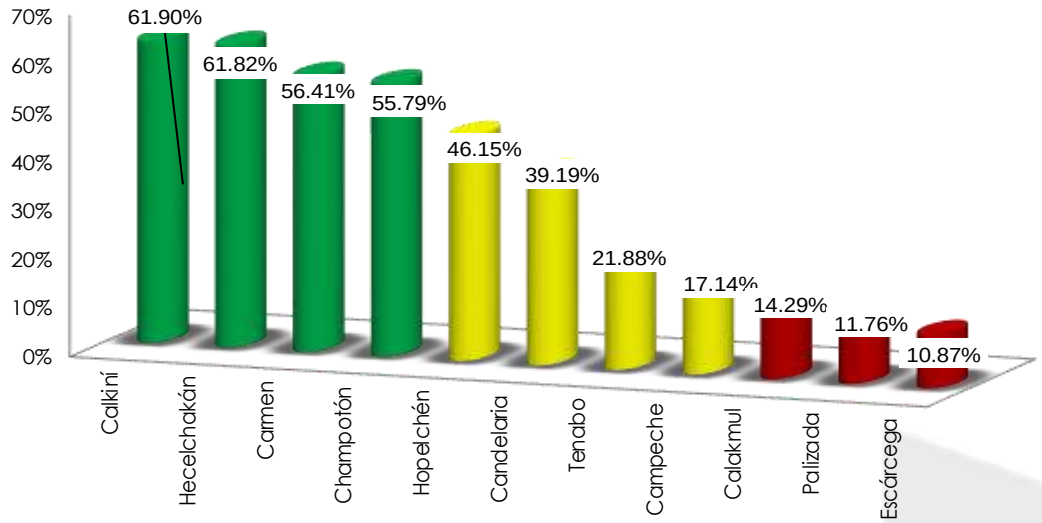


CZ	Educandos Registrados Avanzado+ Participantes que Presentan PEC Secundaria	Número Total de Personas Sin Secundaria en el año t-1	Resultado	Puntuación
Calkiní	357	6,078	5.87%	0.21
Campeche	1,405	31,667	4.44%	0.14
Hopelchén	535	4,338	12.33%	0.69
Champotón	744	11,343	6.56%	0.35
Escárcega	641	7,472	8.58%	0.48
Candelaria	408	5,691	7.17%	0.41
Carmen	1,281	29,297	4.37%	0.07
Calakmul	225	3,443	6.53%	0.28
Palizada	108	1,000	10.80%	0.62
Tenabo	119	1,164	10.22%	0.55
Hecelchakán	361	2,682	13.46%	0.77
Total	**6,184**	**104,175**	**5.94%**	**0.41**

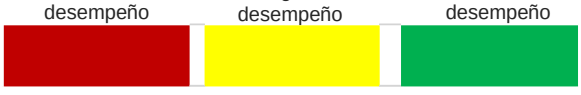


Porcentaje en el cumplimiento de meta anual de educandos alfabetizados

Media Estatal: 37.24%

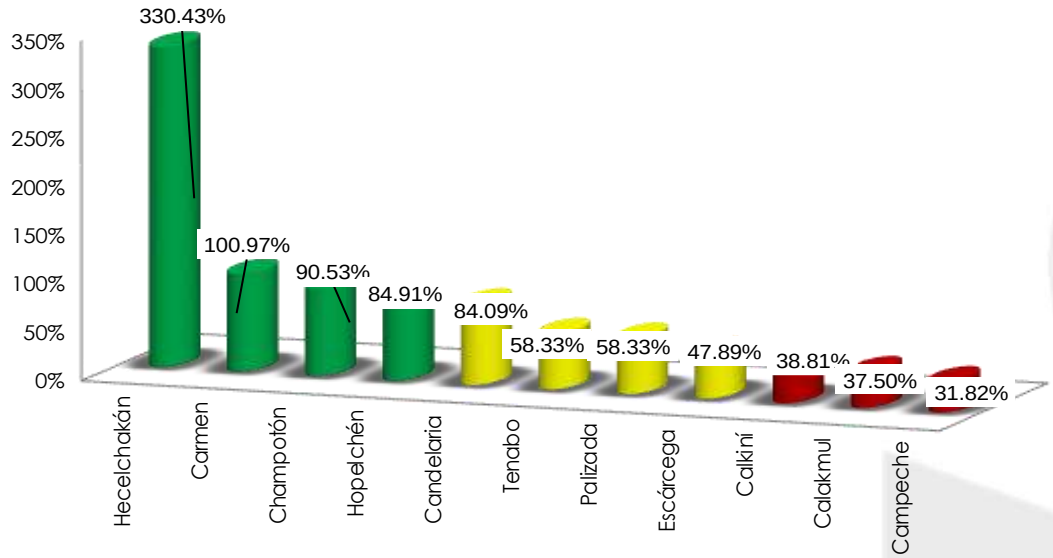


CZ	UCEalfa	Meta Anual de Educandos Alfabetizados	Resultado	Puntuación
Calkiní	39	63	61.90%	0.77
Campeche	30	175	17.14%	0.28
Hopelchén	24	52	46.15%	0.48
Champotón	53	95	55.79%	0.55
Escárcega	10	92	10.87%	0.07
Candelaria	29	74	39.19%	0.41
Carmen	88	156	56.41%	0.62
Calakmul	6	42	14.29%	0.21
Palizada	4	34	11.76%	0.14
Tenabo	7	32	21.88%	0.35
Hecelchakán	34	55	61.82%	0.69
Total	**324**	**870**	**37.24%**	**0.41**

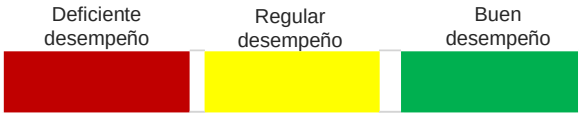


Porcentaje de avance en el cumplimiento de meta anual de UCN Inicial

Media Estatal: 70.98%

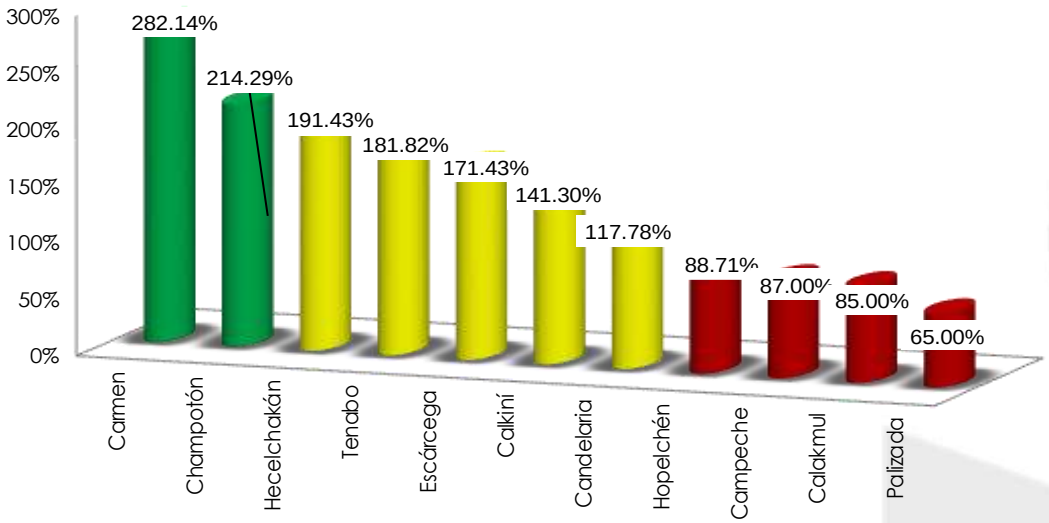


CZ	UCE INICIAL	Meta Anual de UCN INICIAL	Resultado	Puntuación
Calkiní	52	134	38.81%	0.21
Campeche	42	132	31.82%	0.07
Hopelchén	45	53	84.91%	0.55
Champotón	86	95	90.53%	0.62
Escárcega	34	71	47.89%	0.28
Candelaria	37	44	84.09%	0.48
Carmen	104	103	100.97%	0.69
Calakmul	9	24	37.50%	0.14
Palizada	7	12	58.33%	0.41
Tenabo	7	12	58.33%	0.41
Hecelchakán	76	23	330.43%	0.77
Total	**499**	**703**	**70.98%**	**0.42**



Porcentaje de avance en el cumplimiento de meta anual de UCN MEVyT y PEC (Primaria)

Media Estatal: 144.71%

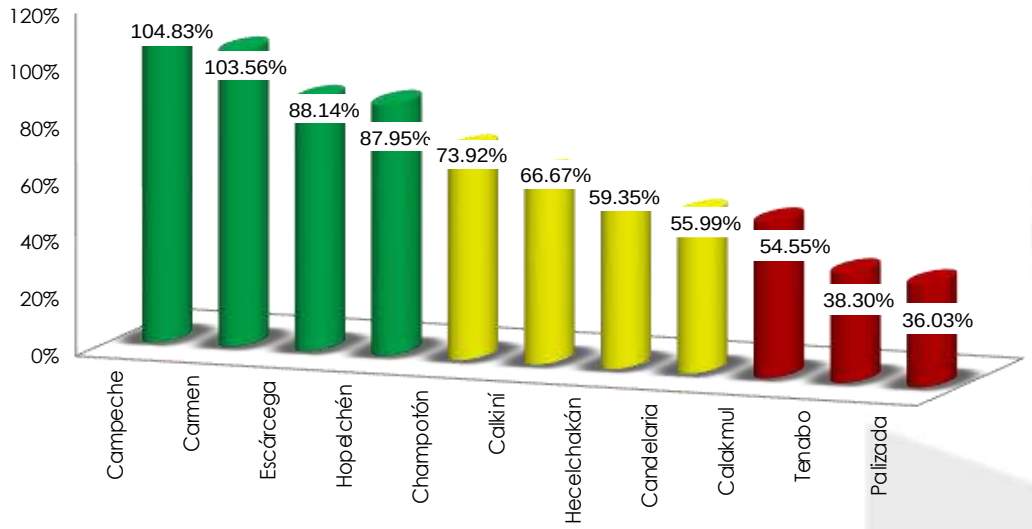


CZ	UCE Prim MEVyT + UCN prim PEC	Meta Anual de UCN Primaria	Resultado	Puntuación
Calkiní	65	46	141.30%	0.41
Campeche	174	200	87.00%	0.21
Hopelchén	55	62	88.71%	0.28
Champotón	150	70	214.29%	0.69
Escárcega	96	56	171.43%	0.48
Candelaria	53	45	117.78%	0.35
Carmen	237	84	282.14%	0.77
Calakmul	34	40	85.00%	0.14
Palizada	13	20	65.00%	0.07
Tenabo	40	22	181.82%	0.55
Hecelchakán	67	35	191.43%	0.62
Total	**984**	**680**	**144.71%**	**0.41**

Deficiente desempeño | Regular desempeño | Buen desempeño

Porcentaje de avance en el cumplimiento de meta anual de UCN MEVyT y PEC (Secundaria)

Media Estatal: 79.97%

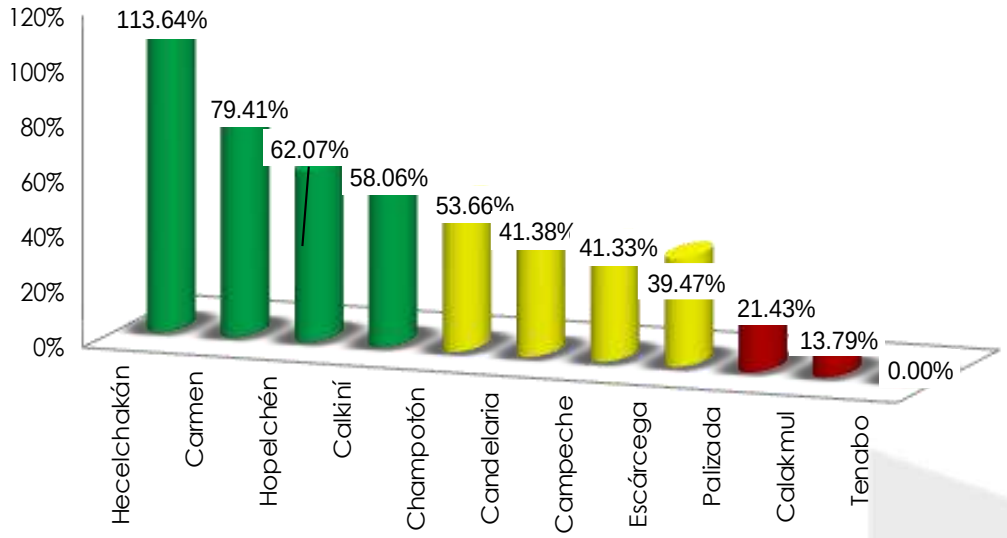


CZ	UCN Sec MEVyT + UCN Sec PEC	Meta Anual de UCN Secundaria	Resultado	Puntuación
Calkiní	156	234	66.67%	0.41
Campeche	695	663	104.83%	0.77
Hopelchén	197	224	87.95%	0.55
Champotón	309	418	73.92%	0.48
Escárcega	312	354	88.14%	0.62
Candelaria	159	284	55.99%	0.28
Carmen	553	534	103.56%	0.69
Calakmul	108	198	54.55%	0.21
Palizada	49	136	36.03%	0.07
Tenabo	54	141	38.30%	0.14
Hecelchakán	127	214	59.35%	0.35
Total	**2,719**	**3,400**	**79.97%**	**0.41**

Deficiente desempeño | Regular desempeño | Buen desempeño

Porcentaje de avance de la meta anual de UCN grupo prioritario Adulto Mayor

Media Estatal: 52.06%

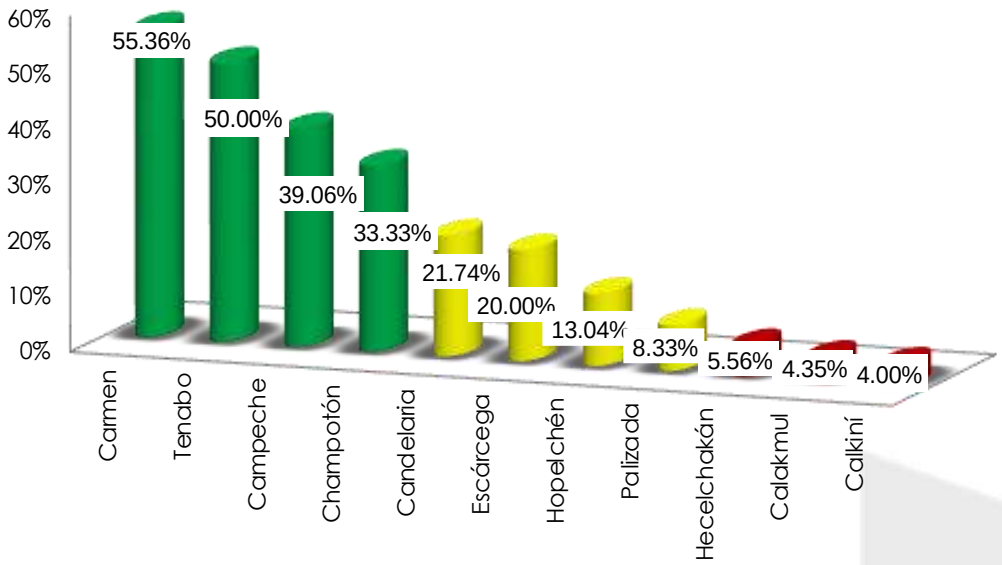


CZ	UCN ADULTO MAYOR	Meta anual de UCE+UCN ADULTO MAYOR	Resultado	Puntuación
Calkiní	18	31	58.06%	0.55
Campeche	31	75	41.33%	0.35
Hopelchén	18	29	62.07%	0.62
Champotón	22	41	53.66%	0.48
Escárcega	15	38	39.47%	0.28
Candelaria	12	29	41.38%	0.41
Carmen	54	68	79.41%	0.69
Calakmul	4	29	13.79%	0.14
Palizada	3	14	21.43%	0.21
Tenabo	0	12	0.00%	0.07
Hecelchakán	25	22	113.64%	0.77
Total	**202**	**388**	**52.06%**	**0.41**

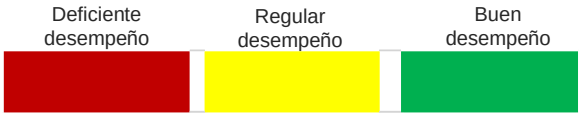
Deficiente desempeño | Regular desempeño | Buen desempeño

Porcentaje de avance de la meta anual del Programa 10-14

Media Estatal: 28.39%

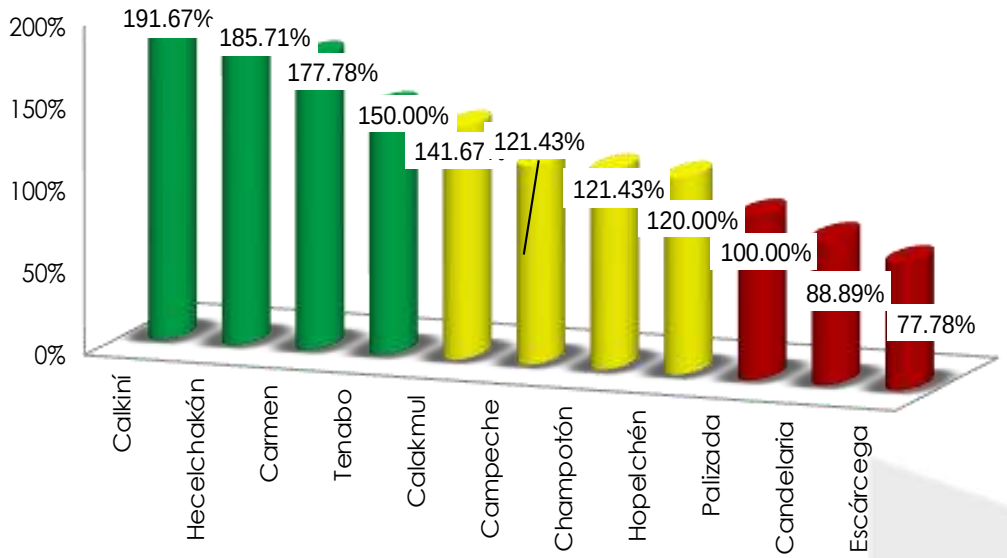


CZ	UCE Programa 10-14	Meta Anual de UCN programa 10-14	Resultado	Puntuación
Calkiní	1	25	4.00%	0.07
Campeche	25	64	39.06%	0.62
Hopelchén	3	23	13.04%	0.35
Champotón	11	33	33.33%	0.55
Escárcega	6	30	20.00%	0.41
Candelaria	5	23	21.74%	0.48
Carmen	31	56	55.36%	0.77
Calakmul	1	23	4.35%	0.14
Palizada	1	12	8.33%	0.28
Tenabo	5	10	50.00%	0.69
Hecelchakán	1	18	5.56%	0.21
Total	**90**	**317**	**28.39%**	**0.41**

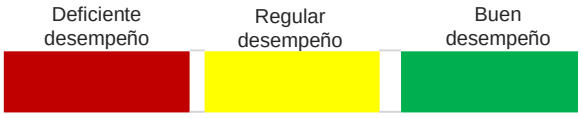


Porcentaje de avance de la meta anual de UCN grupo prioritario Promajoven

Media Estatal: 131.19%

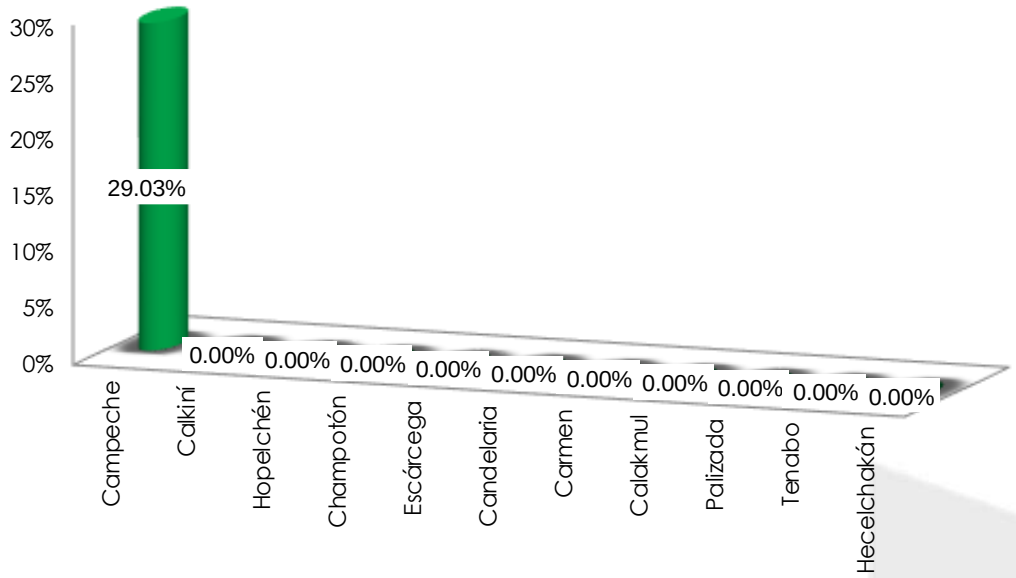


CZ	UCE + UCN PROMAJOVEN	Meta anual de UCN PROMAJOVEN	Resultado	Puntuación
Calkiní	23	12	191.67%	0.77
Campeche	17	14	121.43%	0.41
Hopelchén	12	10	120.00%	0.28
Champotón	17	14	121.43%	0.41
Escárcega	7	9	77.78%	0.07
Candelaria	16	18	88.89%	0.14
Carmen	16	9	177.78%	0.62
Calakmul	17	12	141.67%	0.48
Palizada	2	2	100.00%	0.21
Tenabo	3	2	150.00%	0.55
Hecelchakán	13	7	185.71%	0.69
Total	**143**	**109**	**131.19%**	**0.42**

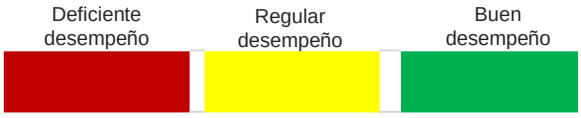


Porcentaje de avance de la meta anual de UCN grupo prioritario Ciegos y Débiles Visuales

Media Estatal: 29.03%

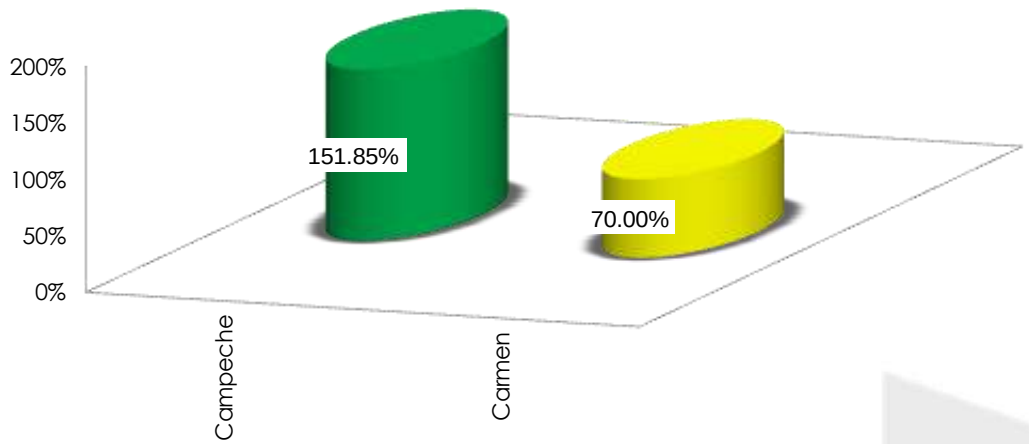


CZ	UCN Ciegos Y Débiles Visuales	Meta anual de UCN Ciegos Y Débiles Visuales	Resultado	Puntuación
Calkiní	0	0	0.00%	0.69
Campeche	9	31	29.03%	0.77
Hopelchén	0	0	0.00%	0.69
Champotón	0	0	0.00%	0.69
Escárcega	0	0	0.00%	0.69
Candelaria	0	0	0.00%	0.69
Carmen	0	0	0.00%	0.69
Calakmul	0	0	0.00%	0.69
Palizada	0	0	0.00%	0.69
Tenabo	0	0	0.00%	0.69
Hecelchakán	0	0	0.00%	0.69
Total	**9**	**31**	**29.03%**	**0.70**

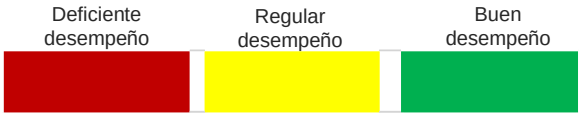


Porcentaje de avance en el cumplimiento de meta anual de UCN grupo prioritario CERESO

Media Estatal: 129.73%

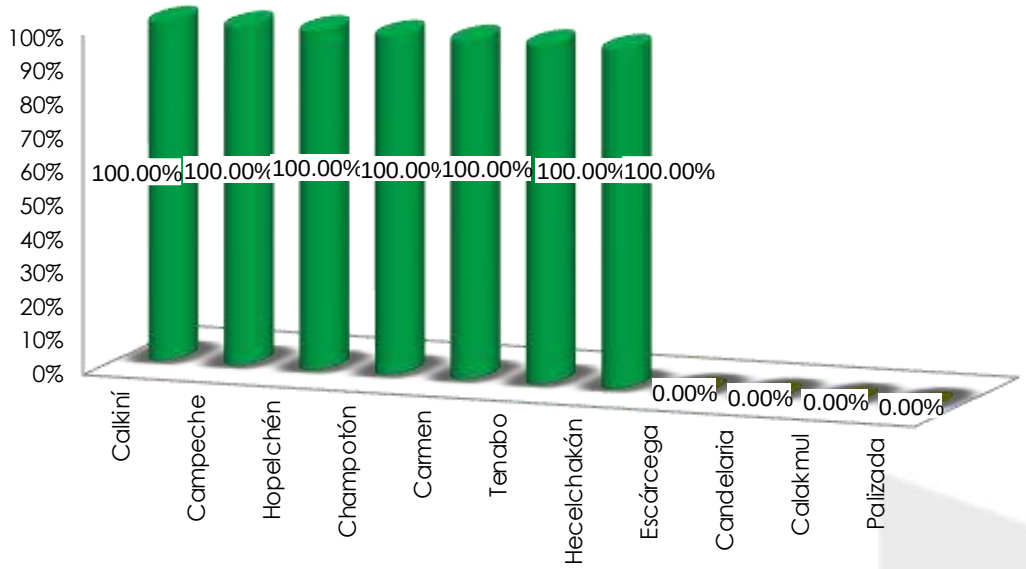


CZ	UCN CERESO	Meta anual de UCN CERESO	Resultado	Puntuación
Campeche	41	27	151.85%	0.77
Carmen	7	10	70.00%	0.48
Total	**48**	**37**	**129.73%**	**0.63**



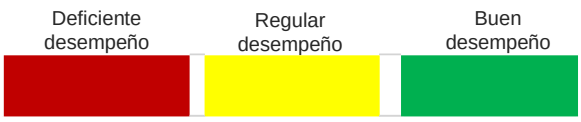
Cumplimiento de la meta de Comités de contraloría Social Instaladas

Media Estatal: 100.00%



CZ	Comités de Contraloria Social instalados al Trimestre	Meta de Comités de Contraloria Social	Resultado	Puntuación
Calkiní	3	3	100.00%	0.77
Campeche	6	6	100.00%	0.77
Hopelchén	1	1	100.00%	0.77
Champotón	2	2	100.00%	0.77
Escárcega	0	0	0.00%	0.28
Candelaria	0	0	0.00%	0.28
Carmen	2	2	100.00%	0.77
Calakmul	0	0	0.00%	0.28
Palizada	0	0	0.00%	0.28
Tenabo	1	1	100.00%	0.77
Hecelchakán	2	2	100.00%	0.77
Total	**17**	**17**	**100.00%**	**0.59**

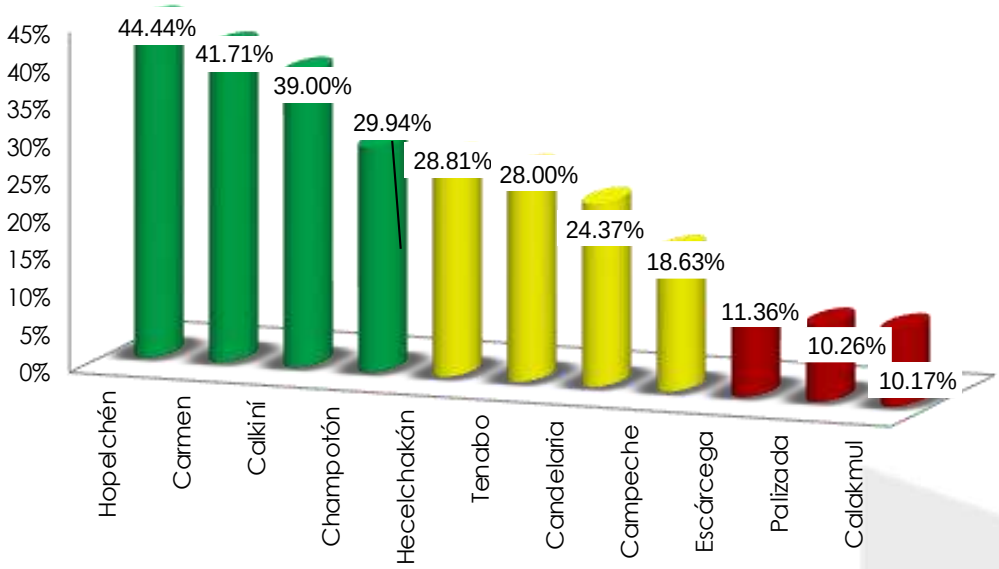
*Indicador agregado a partir de Tercer Trimestre



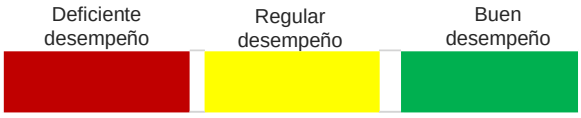
EFICACIA

Alfabetización respecto al total de educandos registrados en alfabetización

Media Estatal: 28.15%

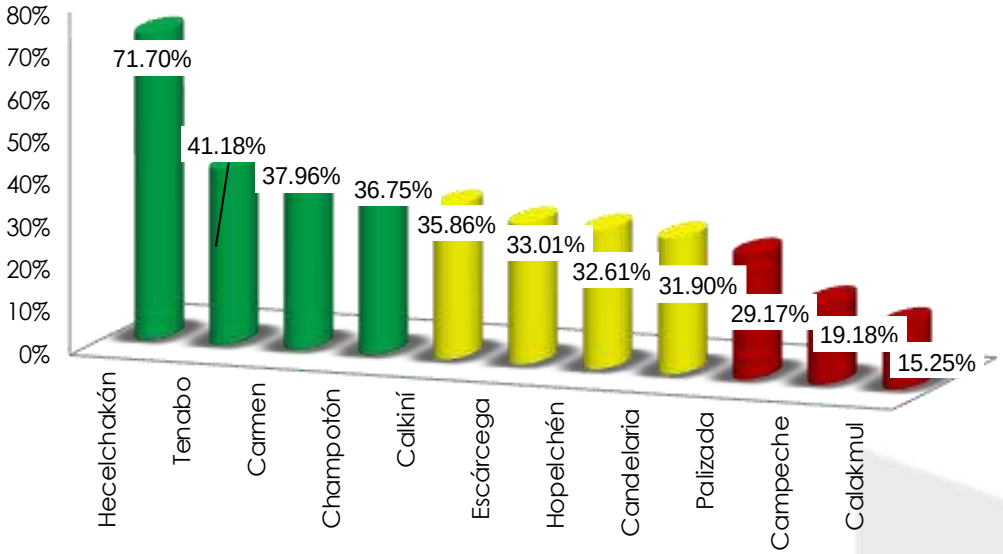


CZ	UCEalfa	Educandos registrados en Alfabetización	Resultado	Puntuación
Calkiní	39	100	39.00%	0.81
Campeche	30	161	18.63%	0.36
Hopelchén	24	54	44.44%	1.00
Champotón	53	177	29.94%	0.72
Escárcega	10	88	11.36%	0.27
Candelaria	29	119	24.37%	0.45
Carmen	88	211	41.71%	0.90
Calakmul	6	59	10.17%	0.09
Palizada	4	39	10.26%	0.18
Tenabo	7	25	28.00%	0.54
Hecelchakán	34	118	28.81%	0.63
Total	**324**	**1,151**	**28.15%**	**0.54**



Conclusión de Inicial respecto al total de educandos registrados en Inicial

Media Estatal: 34.77%

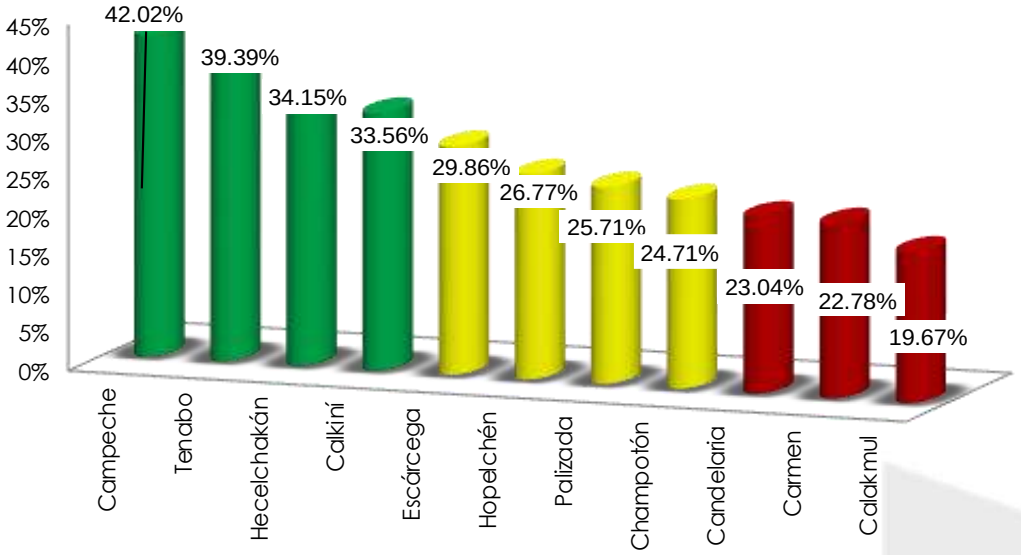


CZ	UCN Inicial	Educandos registrados en Inicial	Resultado	Puntuación
Calkiní	52	145	35.86%	0.63
Campeche	42	219	19.18%	0.18
Hopelchén	45	138	32.61%	0.45
Champotón	86	234	36.75%	0.72
Escárcega	34	103	33.01%	0.54
Candelaria	37	116	31.90%	0.36
Carmen	104	274	37.96%	0.81
Calakmul	9	59	15.25%	0.09
Palizada	7	24	29.17%	0.27
Tenabo	7	17	41.18%	0.90
Hecelchakán	76	106	71.70%	1.00
Total	**499**	**1,435**	**34.77%**	**0.54**

Deficiente desempeño | Regular desempeño | Buen desempeño

Conclusión de Intermedio respecto al total de educandos registrados en Primaria

Media Estatal: 28.77%

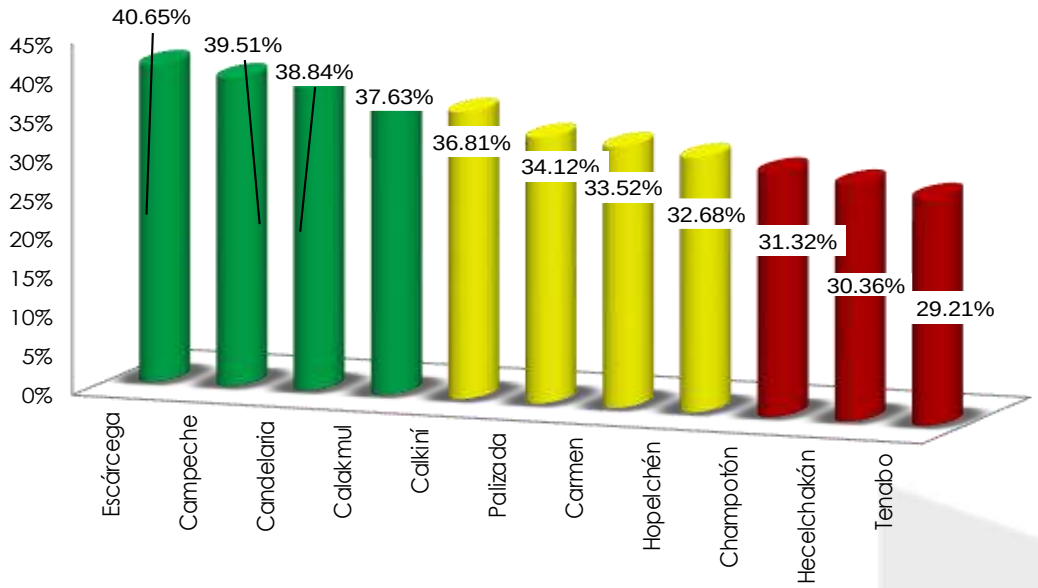


CZ	UCN MEVyT Primaria	Educandos Registrados Primaria + Participantes que Presentan PEC Primaria	Resultado	Puntuación
Calkiní	50	149	33.56%	0.72
Campeche	129	307	42.02%	1.00
Hopelchén	34	127	26.77%	0.54
Champotón	85	344	24.71%	0.36
Escárcega	43	144	29.86%	0.63
Candelaria	44	191	23.04%	0.27
Carmen	105	461	22.78%	0.18
Calakmul	12	61	19.67%	0.09
Palizada	9	35	25.71%	0.45
Tenabo	13	33	39.39%	0.90
Hecelchakán	56	164	34.15%	0.81
Total	**580**	**2,016**	**28.77%**	**0.54**

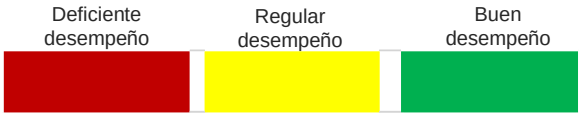
Deficiente desempeño | Regular desempeño | Buen desempeño

Conclusión de Avanzado respecto al total de educandos registrados en Secundaria

Media Estatal: 35.64%

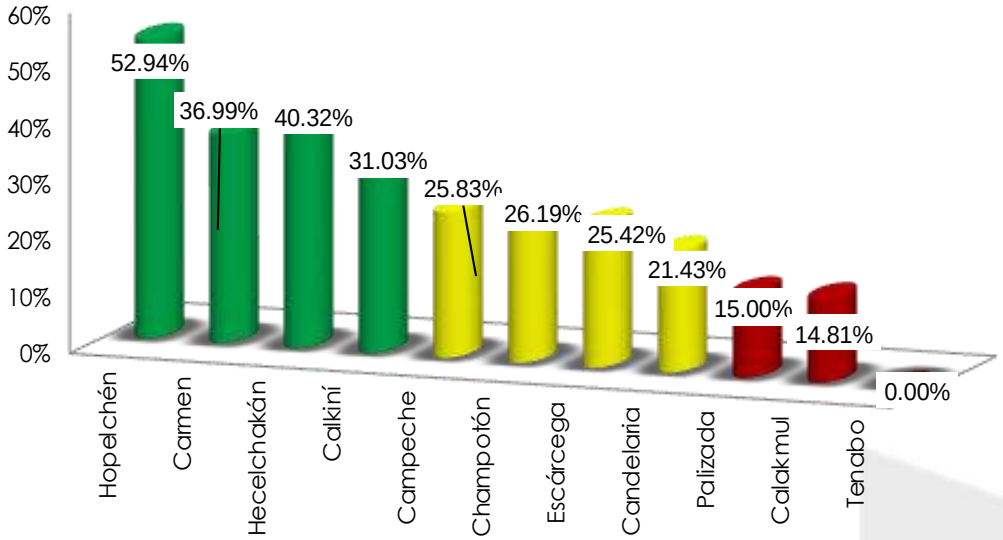


CZ	UCN MEVyT Secundaria	Educandos Registrados Secundaria+ Participantes que Presentan PEC Secundaria	Resultado	Puntuación
Calkiní	120	326	36.81%	0.63
Campeche	450	1,139	39.51%	0.90
Hopelchén	167	511	32.68%	0.36
Champotón	192	613	31.32%	0.27
Escárcega	213	524	40.65%	1.00
Candelaria	141	363	38.84%	0.81
Carmen	362	1,080	33.52%	0.45
Calakmul	70	186	37.63%	0.72
Palizada	29	85	34.12%	0.54
Tenabo	26	89	29.21%	0.09
Hecelchakán	102	336	30.36%	0.18
Total	**1,872**	**5,252**	**35.64%**	**0.54**

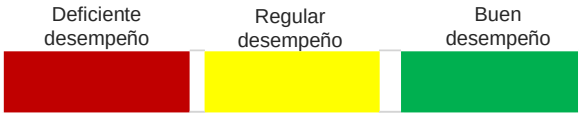


Conclusión de Adulto Mayor respecto al total de educandos registrados como Adulto Mayor

Media Estatal: 29.79%

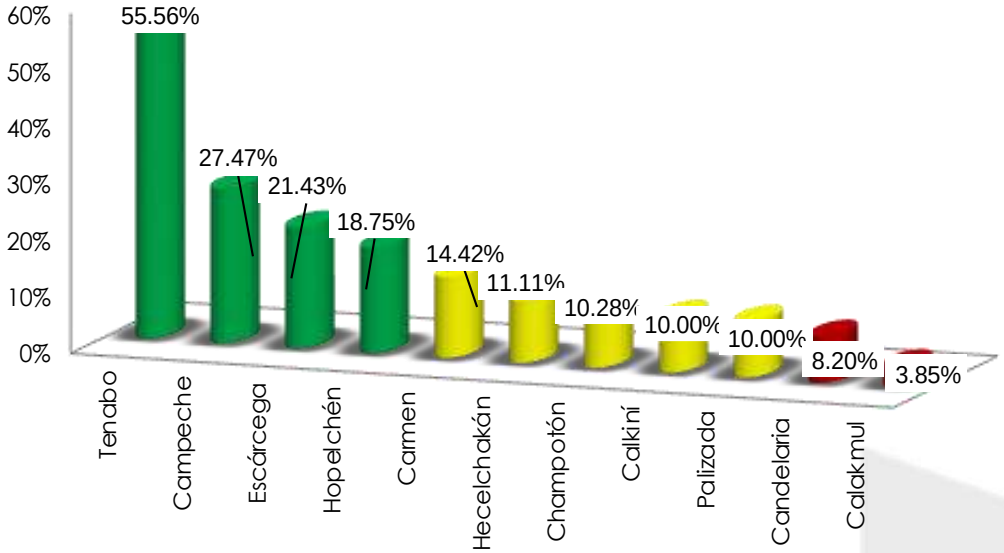


CZ	UCE +UCN Inicial Adulto Mayor	Educandos registrados UCE + InicialAdulto Mayor	Resultado	Puntuación
Calkiní	18	58	31.03%	0.72
Campeche	31	120	25.83%	0.54
Hopelchén	18	34	52.94%	1.00
Champotón	22	84	26.19%	0.63
Escárcega	15	59	25.42%	0.45
Candelaria	12	56	21.43%	0.36
Carmen	54	146	36.99%	0.81
Calakmul	4	27	14.81%	0.18
Palizada	3	20	15.00%	0.27
Tenabo	0	12	0.00%	0.09
Hecelchakán	25	62	40.32%	0.90
Total	**202**	**678**	**29.79%**	**0.54**

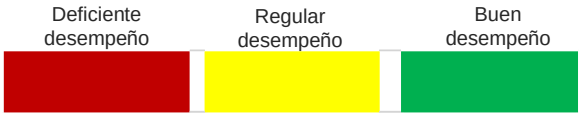


Conclusión del Programa 10-14 respecto al total de educandos registrados en Programa 10-14

Media Estatal: 15.46%

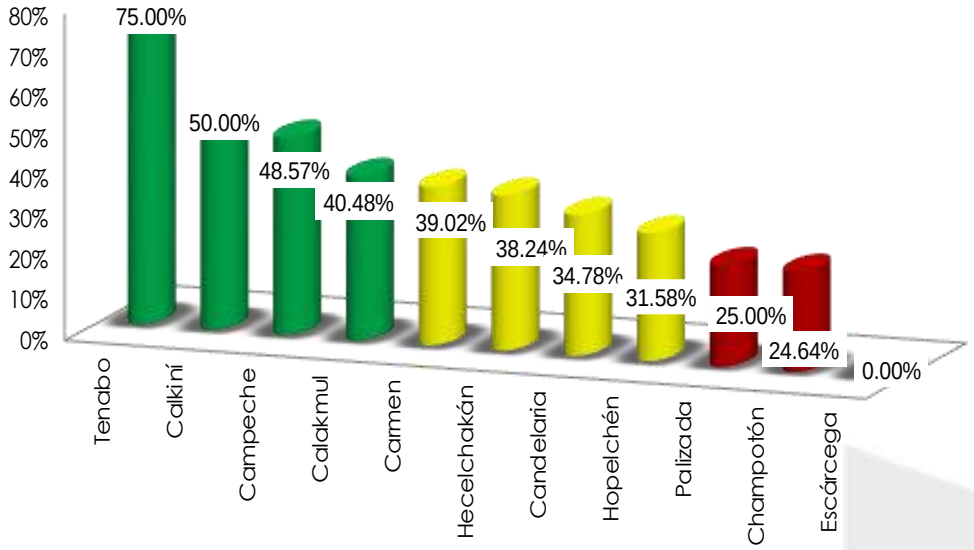


CZ	UCN Programa 10-14	Educandos registrados Programa 10-14	Resultado	Puntuación
Calkiní	1	10	10.00%	0.36
Campeche	25	91	27.47%	0.90
Hopelchén	3	16	18.75%	0.72
Champotón	11	107	10.28%	0.45
Escárcega	6	28	21.43%	0.81
Candelaria	5	61	8.20%	0.18
Carmen	31	215	14.42%	0.63
Calakmul	1	26	3.85%	0.09
Palizada	1	10	10.00%	0.36
Tenabo	5	9	55.56%	1.00
Hecelchakán	1	9	11.11%	0.54
Total	**90**	**582**	**15.46%**	**0.55**

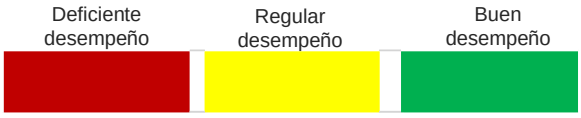


Conclusión de Grupo Prioritario Promajoven (MEVyT) respecto al total de registrados en Promajoven

Media Estatal: 37.63%

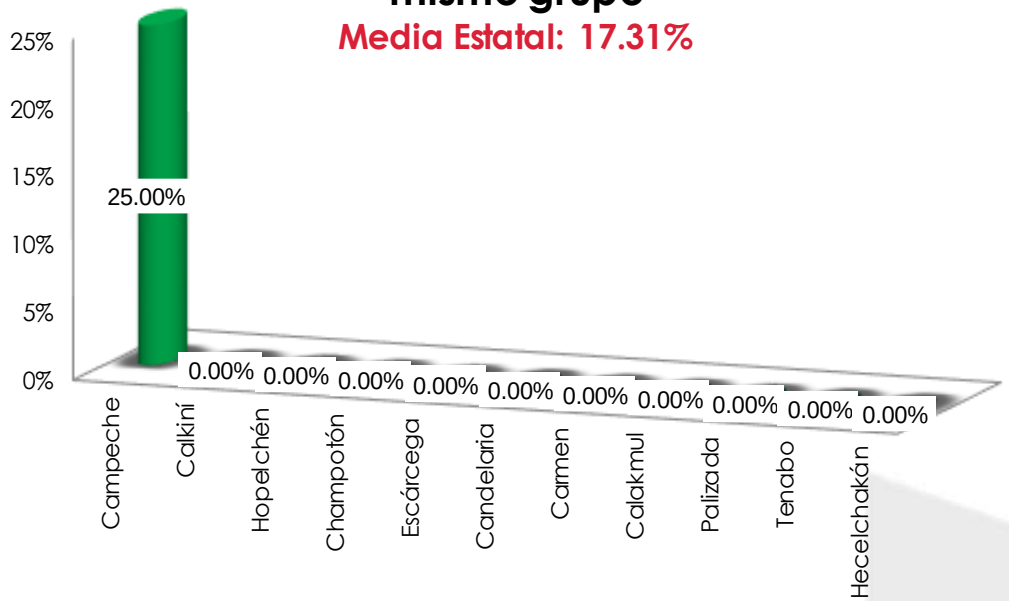


CZ	UCE + UCN Promajoven	Educandos registrados Promajoven	Resultado	Puntuación
Calkiní	23	46	50.00%	0.90
Campeche	17	35	48.57%	0.81
Hopelchén	12	38	31.58%	0.36
Champotón	17	69	24.64%	0.18
Escárcega	7	17	0.00%	0.09
Candelaria	16	46	34.78%	0.45
Carmen	16	41	39.02%	0.63
Calakmul	17	42	40.48%	0.72
Palizada	2	8	25.00%	0.27
Tenabo	3	4	75.00%	1.00
Hecelchakán	13	34	38.24%	0.54
Total	**143**	**380**	**37.63%**	**0.54**

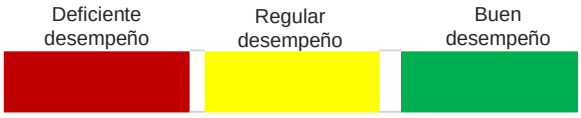


Conclusión del Programa Prioritario Ciegos y Débiles Visuales respecto al total registrados del mismo grupo

Media Estatal: 17.31%

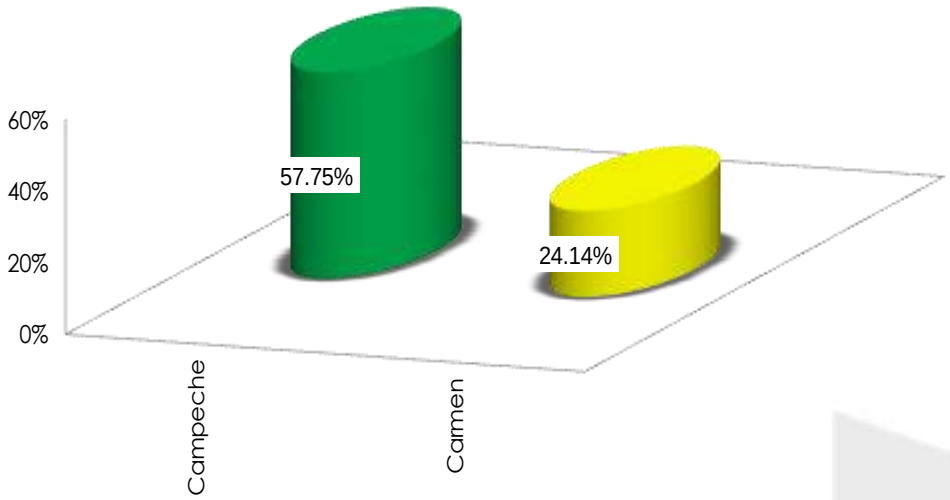


CZ	UCN Ciegos Y Débiles Visuales	Educandos registrados Ciegos Y Débiles Visuales	Resultado	Puntuación
Calkiní	0	1	0.00%	0.90
Campeche	9	36	25.00%	1.00
Hopelchén	0	1	0.00%	0.90
Champotón	0	0	0.00%	0.90
Escárcega	0	4	0.00%	0.90
Candelaria	0	2	0.00%	0.90
Carmen	0	7	0.00%	0.90
Calakmul	0	1	0.00%	0.90
Palizada	0	0	0.00%	0.90
Tenabo	0	0	0.00%	0.90
Hecelchakán	0	0	0.00%	0.90
Total	**9**	**52**	**17.31%**	**0.91**

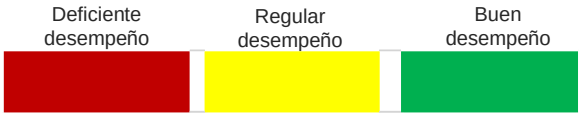


Conclusión del Programa Prioritario CERESO respecto al total registrados del mismo grupo

Media Estatal: 48.00%

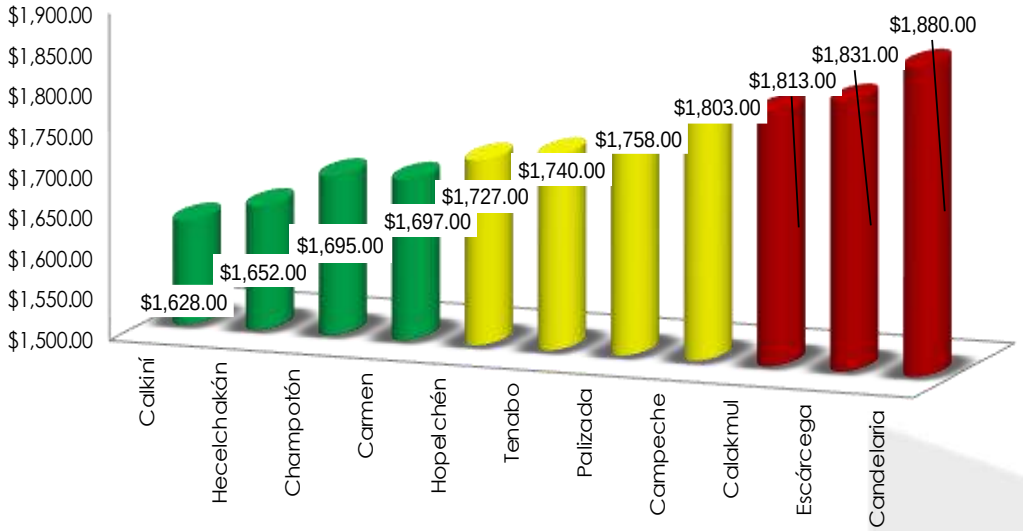


CZ	UCN CERESO	Educandos registrados CERESO	Resultado	Puntuación
Campeche	41	71	57.75%	0.72
Carmen	7	29	24.14%	0.36
Total	**48**	**100**	**48.00%**	**0.54**

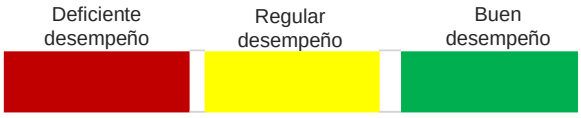


Presupuesto promedio ejercido cap. 4000 por UCE, UCN PEC Y MEVyT

Media Estatal: $1,744.00



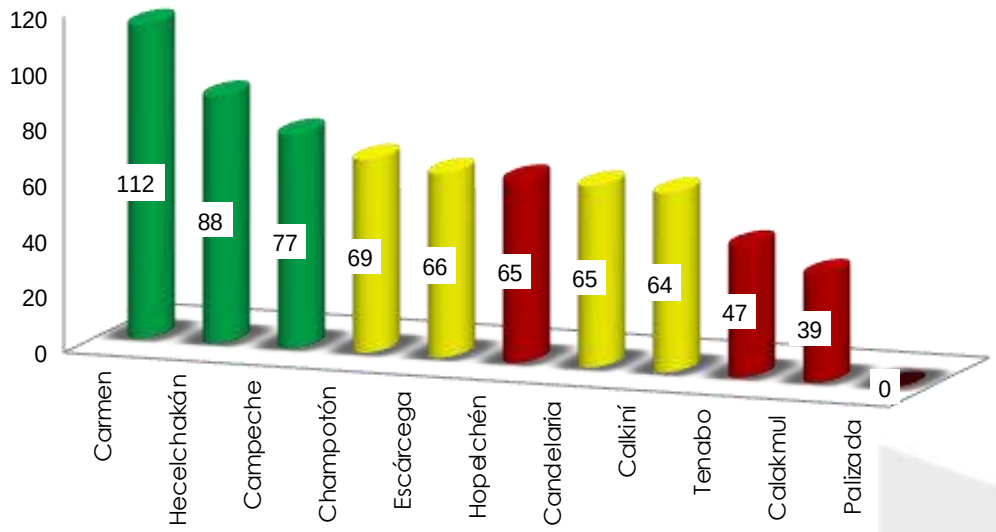
CZ	Presupuesto ejercido (cap 4000)	UCEalfa+UCN MEVyt+ PEC	Resultado	Puntuación
Calkiní	$ 507,850.03	312	$ 1,628.00	1.00
Campeche	$ 1,696,553.98	941	$ 1,803.00	0.36
Hopelchén	$ 554,356.44	321	$ 1,727.00	0.63
Champotón	$ 1,013,839.81	598	$ 1,695.00	0.81
Escárcega	$ 827,814.15	452	$ 1,831.00	0.18
Candelaria	$ 522,732.07	278	$ 1,880.00	0.09
Carmen	$ 1,666,789.86	982	$ 1,697.00	0.72
Calakmul	$ 284,619.24	157	$ 1,813.00	0.27
Palizada	$ 128,357.70	73	$ 1,758.00	0.45
Tenabo	$ 187,885.92	108	$ 1,740.00	0.54
Hecelchakán	$ 502,269.27	304	$ 1,652.00	0.90
Total	**$ 7,893,068.47**	**4,526**	**$ 1,744.00**	**0.54**



OPERACIÓN

UCE Y UCN por Técnico Docente

Media Estatal: 74

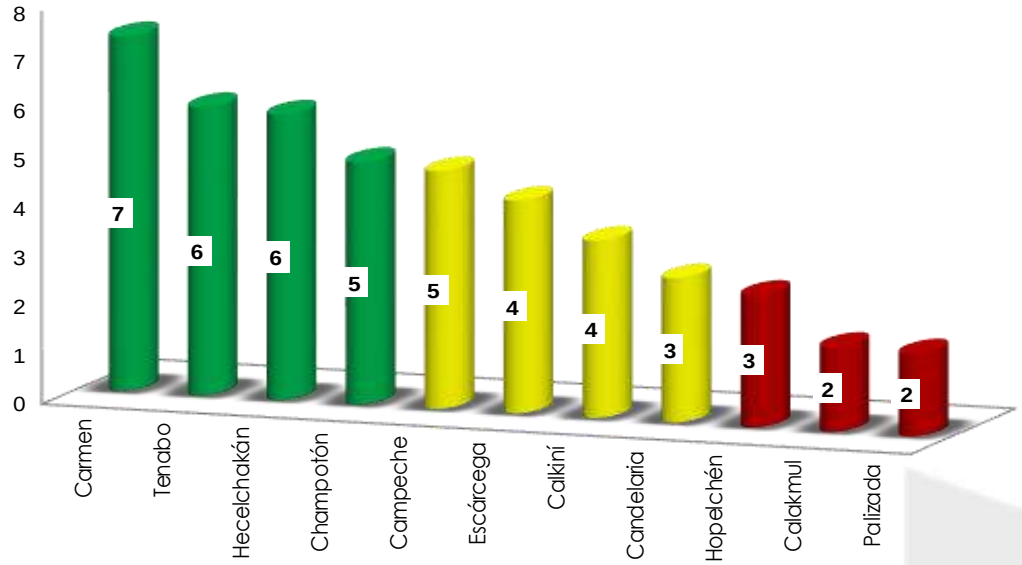


CZ	UCE+ UCN MEVyT (inicial primaria y secundaria)	Total de técnicos docentes	Resultado	Puntuación
Calkiní	257	4	64	0.72
Campeche	612	8	77	1.63
Hopelchén	261	4	65	1.09
Champotón	415	6	69	1.45
Escárcega	264	4	66	1.27
Candelaria	195	3	65	0.91
Carmen	561	5	112	2.00
Calakmul	77	2	39	0.36
Palizada	0	0	0	0.18
Tenabo	47	1	47	0.54
Hecelchakán	265	3	88	1.81
Total	**2,954**	**40**	**74**	**1.09**

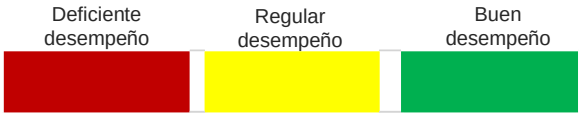
Deficiente desempeño | Regular desempeño | Buen desempeño

UCE Y UCN por Asesor

Media Estatal: 4

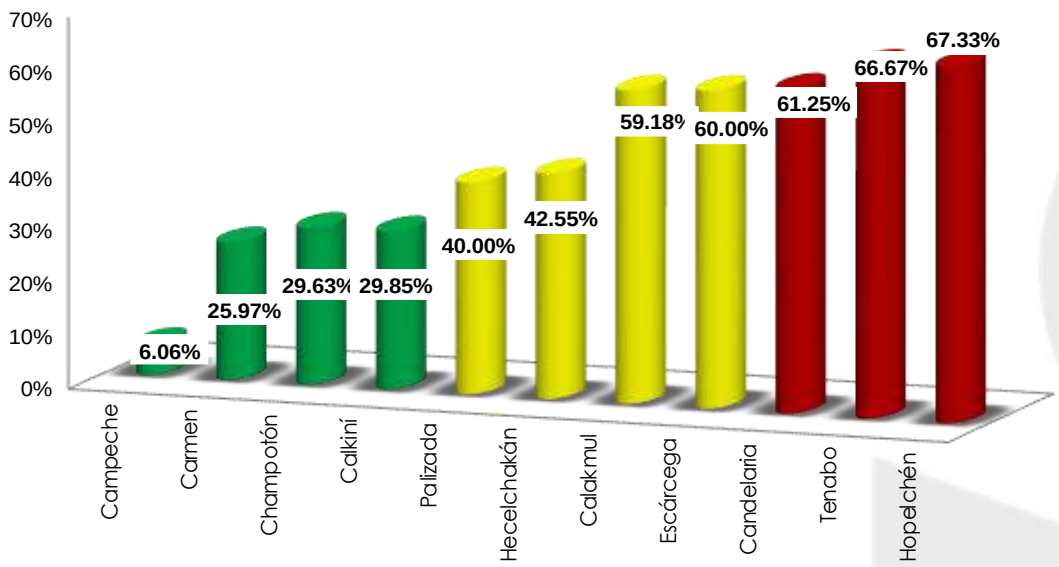


CZ	UCE+ UCN MEVyT (Inicial, Primaria y Secundaria	Total de asesores	Resultado	Puntuación
Calkiní	261	72	4	0.91
Campeche	651	134	5	1.27
Hopelchén	270	100	3	0.54
Champotón	416	84	5	1.45
Escárcega	300	69	4	1.09
Candelaria	251	85	3	0.72
Carmen	659	91	7	2.00
Calakmul	97	56	2	0.36
Palizada	49	29	2	0.18
Tenabo	53	9	6	1.81
Hecelchakán	268	46	6	1.63
Total	**3,275**	**775**	**4**	**1.09**



Asesores Activos con Secundaria

Media Estatal: 39.97%

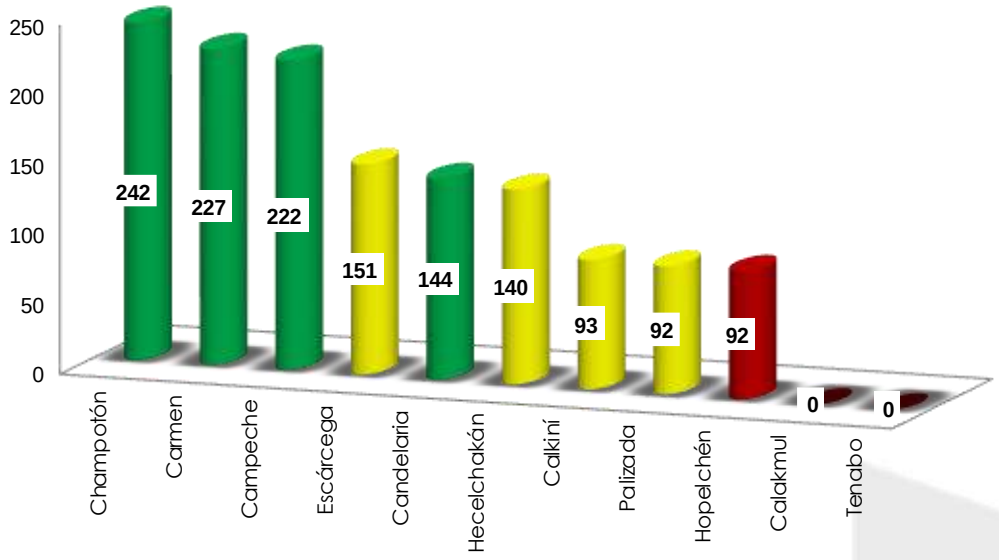


CZ	Asesores Activos con Secundaria	Total de asesores	Resultado	Puntuación
Calkiní	20	67	29.85%	1.45
Campeche	8	132	6.06%	2.00
Hopelchén	68	101	67.33%	0.18
Champotón	24	81	29.63%	1.63
Escárcega	39	65	60.00%	0.72
Candelaria	49	80	61.25%	0.54
Carmen	20	77	25.97%	1.81
Calakmul	29	49	59.18%	0.91
Palizada	10	25	40.00%	1.27
Tenabo	6	9	66.67%	0.36
Hecelchakán	20	47	42.55%	1.09
Total	**293**	**733**	**39.97%**	**1.09**

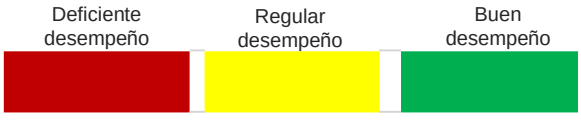
Deficiente desempeño | Regular desempeño | Buen desempeño

Educandos registrados en plazas comunitarias de servicios integrales

Media Estatal: 176

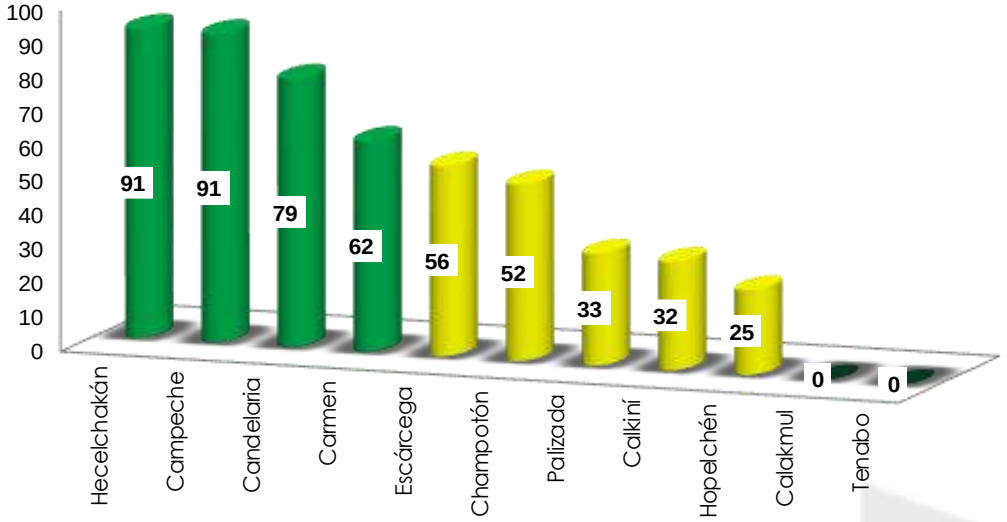


CZ	Educandos Registrados en Plazas Comunitarias de Servicios Integrales	Plazas de Servicios Integrales	Resultado	Puntuación
Calkiní	93	1	93	0.91
Campeche	887	4	222	1.63
Hopelchén	92	1	92	0.72
Champotón	242	1	242	2.00
Escárcega	151	1	151	1.45
Candelaria	144	1	144	1.27
Carmen	453	2	227	1.81
Calakmul	0	0	0	0.36
Palizada	92	1	92	0.72
Tenabo	0	0	0	0.36
Hecelchakán	140	1	140	1.09
Total	**2,294**	**13**	**176**	**1.12**



UCE+ UCN MEVyT por plaza comunitaria de servicios integrales

Media Estatal: 66

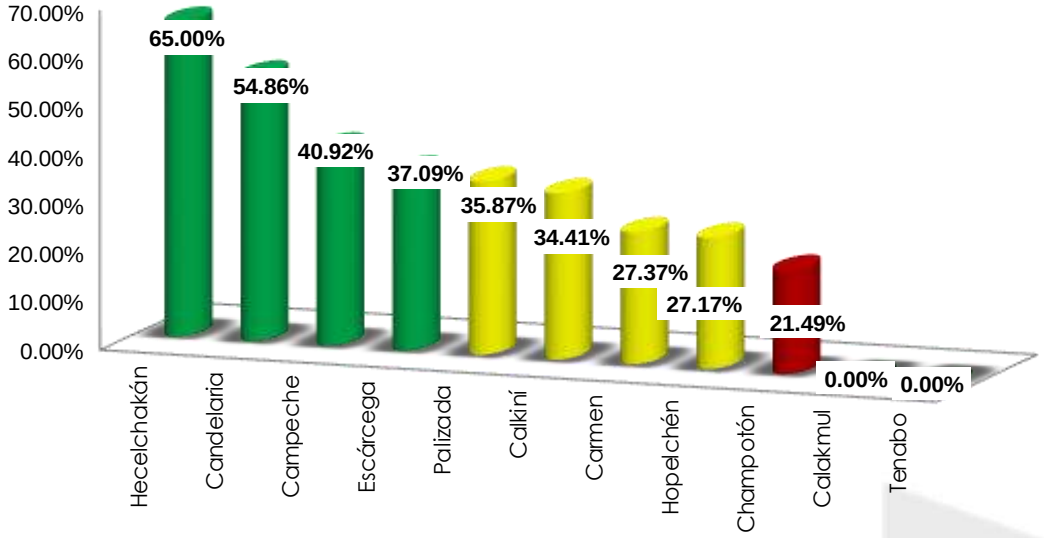


CZ	UCE+ UCN MEVyT en Plazas de Servicios Integrales	Plazas Comunitarias de Servicios Integrales	Resultado	Puntuación
Calkiní	32	1	32	0.72
Campeche	363	4	91	1.81
Hopelchén	25	1	25	0.54
Champotón	52	1	52	1.09
Escárcega	56	1	56	1.27
Candelaria	79	1	79	1.63
Carmen	124	2	62	1.45
Calakmul	0	0	0	0.36
Palizada	33	1	33	0.91
Tenabo	0	0	0	0.36
Hecelchakán	91	1	91	2.00
Total	**855**	**13**	**66**	**1.10**

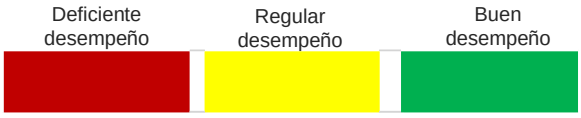
Deficiente desempeño | Regular desempeño | Buen desempeño

Conclusion de nivel en plazas comunitarias de servicios integrales, respecto al total de educandos registrados

Media Estatal: 37.27%

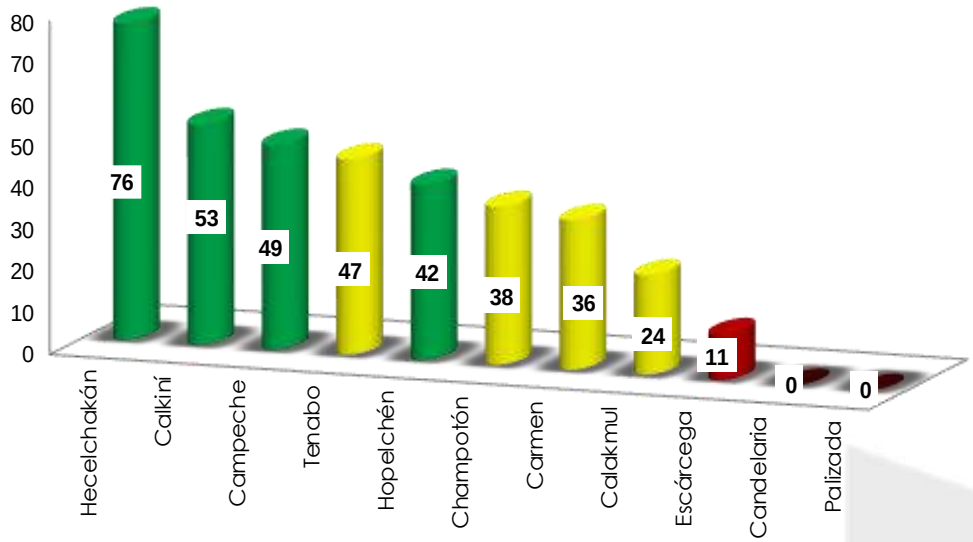


CZ	UCE+ UCN MEVyT en Plazas de Servicios Integrales	Educandos Registrados en Plazas de Servicios Integrales	Resultado	Puntuación
Calkiní	32	93	34.41%	1.09
Campeche	363	887	40.92%	1.63
Hopelchén	25	92	27.17%	0.72
Champotón	52	242	21.49%	0.54
Escárcega	56	151	37.09%	1.45
Candelaria	79	144	54.86%	1.81
Carmen	124	453	27.37%	0.91
Calakmul	0	0	0.00%	0.36
Palizada	33	92	35.87%	1.27
Tenabo	0	0	0.00%	0.36
Hecelchakán	91	140	65.00%	2.00
Total	**855**	**2,294**	**37.27%**	**1.10**



Registrados por plaza comunitaria de atención educativa

Media Estatal: 72

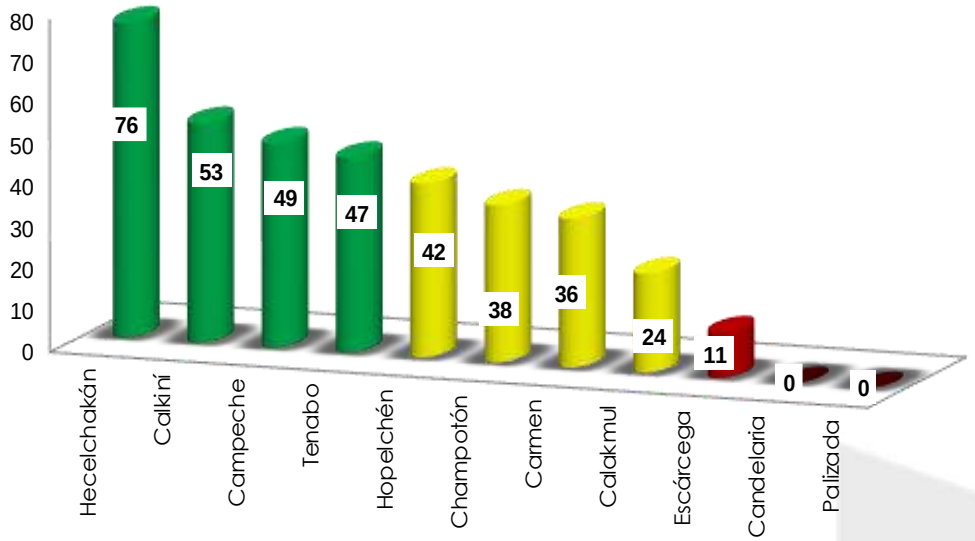


CZ	Educandos Registrados de Atención Educativa	Total de Plazas de Atención Educativa	Resultado	Puntuación
Calkiní	139	2	53	1.81
Campeche	375	4	49	1.63
Hopelchén	113	2	42	1.27
Champotón	122	2	38	1.09
Escárcega	105	3	11	0.54
Candelaria	0	0	0	0.36
Carmen	213	2	36	0.91
Calakmul	63	1	24	0.72
Palizada	0	0	0	0.36
Tenabo	67	1	47	1.45
Hecelchakán	99	1	76	2.00
Total	**1,296**	**18**	**72**	**1.10**

Deficiente desempeño | Regular desempeño | Buen desempeño

Promedio de UCE, UCN inicial, intermedio y avanzado por plaza comunitaria de atención educativa

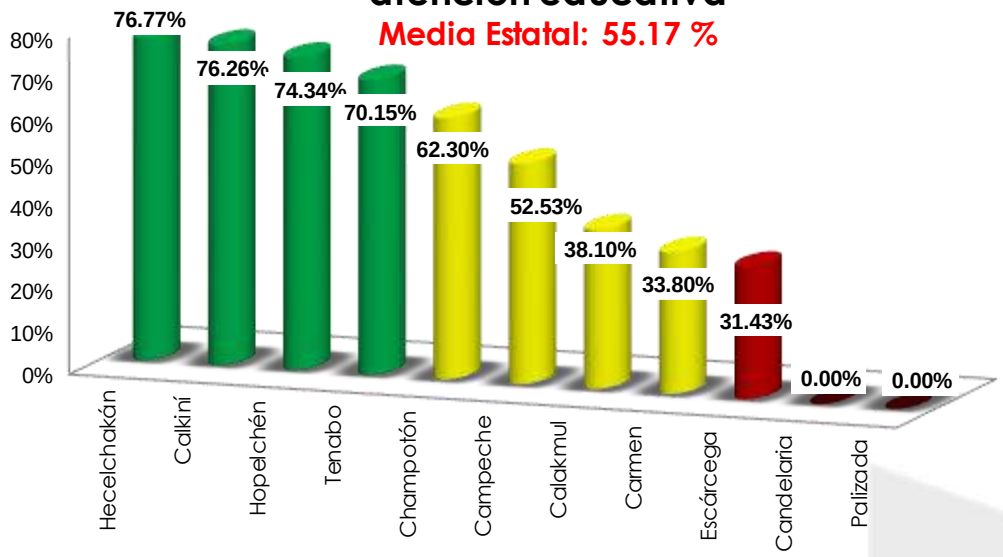
Media Estatal: 40



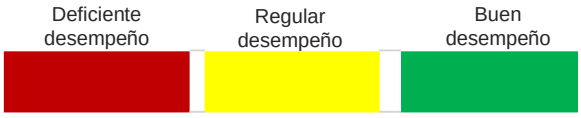
CZ	UCE+ UCN inicial primaria y sec en plaza comunitaria atención educativa	Total de plazas de atención educativa	Resultado	Puntuación
Calkiní	106	2	53	1.81
Campeche	197	4	49	1.63
Hopelchén	84	2	42	1.27
Champotón	76	2	38	1.09
Escárcega	33	3	11	0.54
Candelaria	0	0	0	0.36
Carmen	72	2	36	0.91
Calakmul	24	1	24	0.72
Palizada	0	0	0	0.36
Tenabo	47	1	47	1.45
Hecelchakán	76	1	76	2.00
Total	**715**	**18**	**40**	**1.10**

Deficiente desempeño | Regular desempeño | Buen desempeño

Conclusión del nivel en plazas comunitarias de atención educativa respecto al total registrados en plazas de atencion educativa

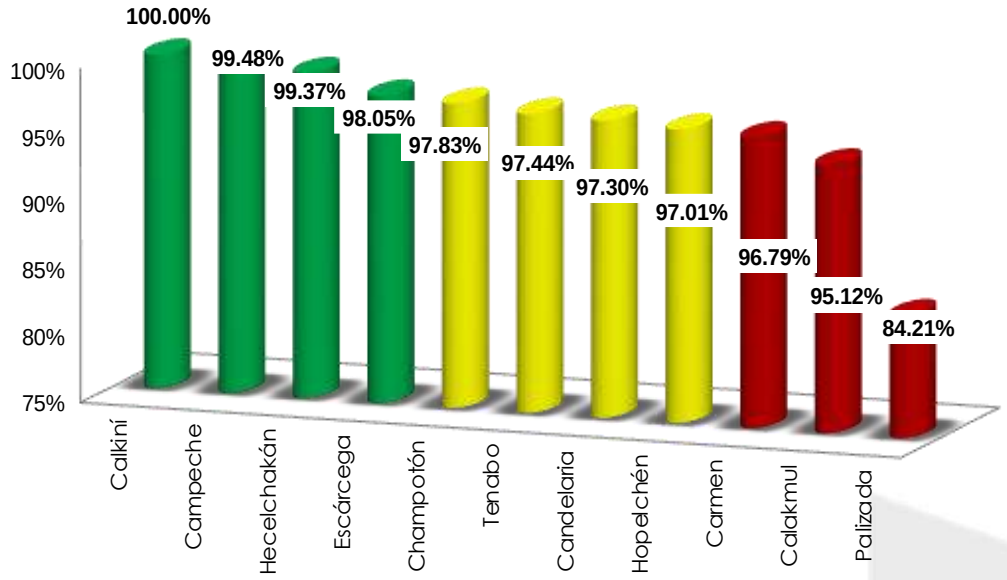


CZ	UCE+ UCN inicial primaria y sec en plaza comunitaria atención educativa	Educandos Registrados de Atención Educativa	Resultado	Puntuación
Calkiní	106	139	76.26%	1.81
Campeche	197	375	52.53%	1.09
Hopelchén	84	113	74.34%	1.63
Champotón	76	122	62.30%	1.27
Escárcega	33	105	31.43%	0.54
Candelaria	0	0	0.00%	0.36
Carmen	72	213	33.80%	0.72
Calakmul	24	63	38.10%	0.91
Palizada	0	0	0.00%	0.36
Tenabo	47	67	70.15%	1.45
Hecelchakán	76	99	76.77%	2.00
Total	**715**	**1,296**	**55.17%**	**1.10**



Certificados Emitidos

Media Estatal: 97.88%

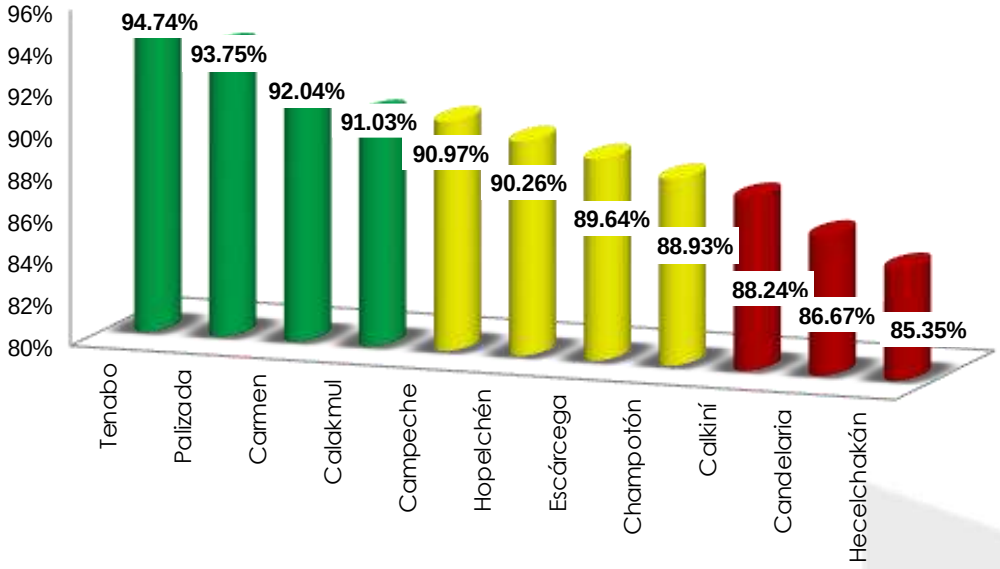


CZ	Certificados MEVyT (intermedio y avanzado) Emitidos	UCNs (intermedio y avanzado) MEVyT	Resultado	Puntuación
Calkiní	170	170	100.00%	2.00
Campeche	576	579	99.48%	1.81
Hopelchén	195	201	97.01%	0.72
Champotón	271	277	97.83%	1.27
Escárcega	251	256	98.05%	1.45
Candelaria	180	185	97.30%	0.91
Carmen	452	467	96.79%	0.54
Calakmul	78	82	95.12%	0.36
Palizada	32	38	84.21%	0.18
Tenabo	38	39	97.44%	1.09
Hecelchakán	157	158	99.37%	1.63
Total	**2,400**	**2,452**	**97.88%**	**1.09**

Deficiente desempeño | Regular desempeño | Buen desempeño

Certificados Entregados

Media Estatal: 89.96%

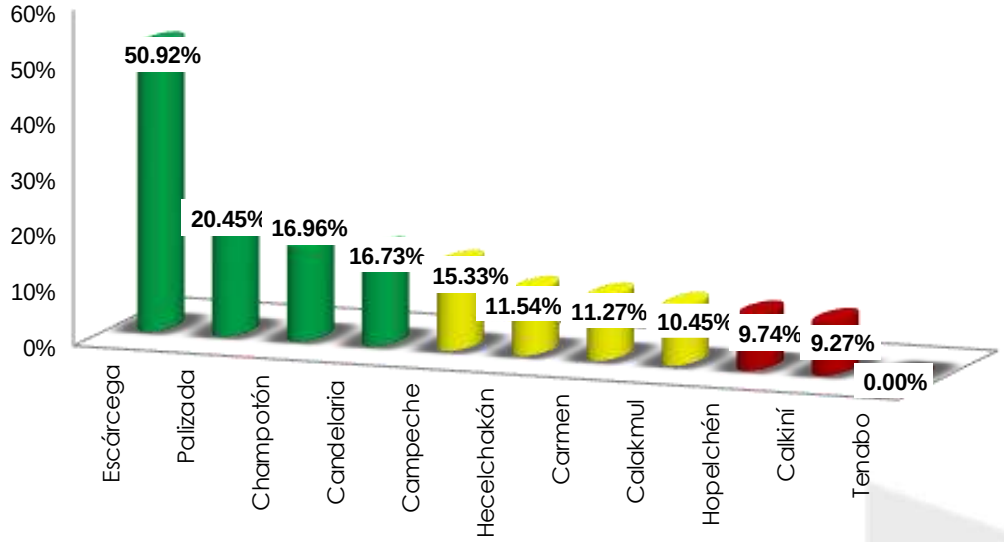


CZ	Certificados MEVyT (intermedio y avanzado) Entregados	Certificados MEVyT (intermedio y avanzado) emitidos	Resultado	Puntuación
Calkiní	150	170	88.24%	0.54
Campeche	524	576	90.97%	1.27
Hopelchén	176	195	90.26%	1.09
Champotón	241	271	88.93%	0.72
Escárcega	225	251	89.64%	0.91
Candelaria	156	180	86.67%	0.36
Carmen	416	452	92.04%	1.63
Calakmul	71	78	91.03%	1.45
Palizada	30	32	93.75%	1.81
Tenabo	36	38	94.74%	2.00
Hecelchakán	134	157	85.35%	0.18
Total	**2,159**	**2,400**	**89.96%**	**1.09**

Deficiente desempeño | Regular desempeño | Buen desempeño

Educandos atendidos con MEVyT en línea

Media Estatal: 16.47 %

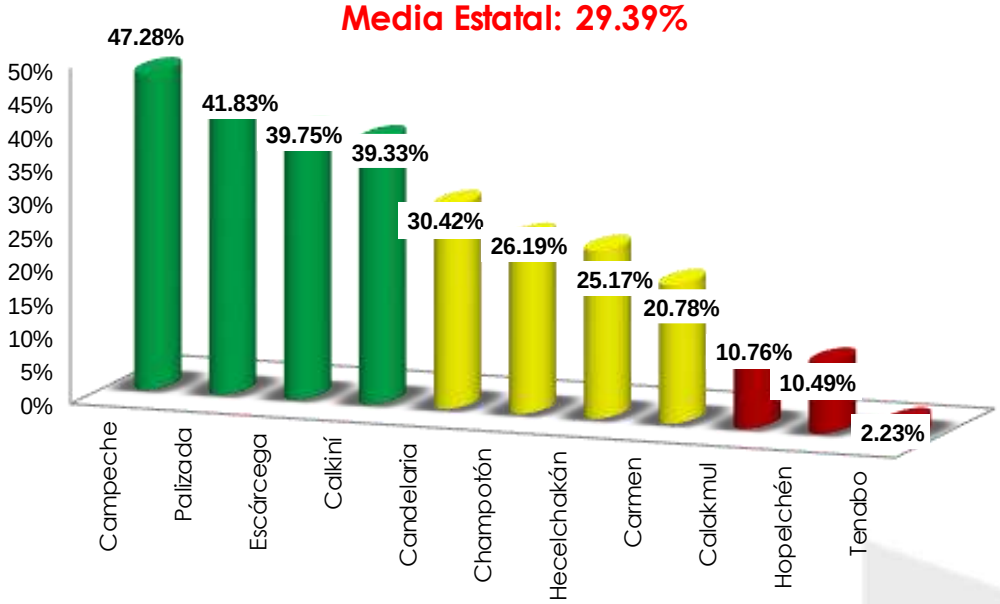


CZ	Educandos atendidos con MEVyT en línea al periodo	Total de educandos atendidos al trim	Resultado	Puntuación
Calkiní	42	453	9.27%	0.36
Campeche	163	1,063	15.33%	1.27
Hopelchén	45	462	9.74%	0.54
Champotón	163	961	16.96%	1.63
Escárcega	278	546	50.92%	2.00
Candelaria	85	508	16.73%	1.45
Carmen	157	1,393	11.27%	0.91
Calakmul	21	201	10.45%	0.72
Palizada	27	132	20.45%	1.81
Tenabo	0	97	0.00%	0.18
Hecelchakán	54	468	11.54%	1.09
Total	**1,035**	**6,284**	**16.47%**	**1.09**

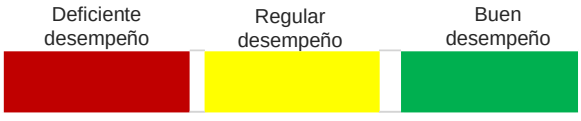
Deficiente desempeño | Regular desempeño | Buen desempeño

Examenes acreditados MEVyT y PEC en línea

Media Estatal: 29.39%

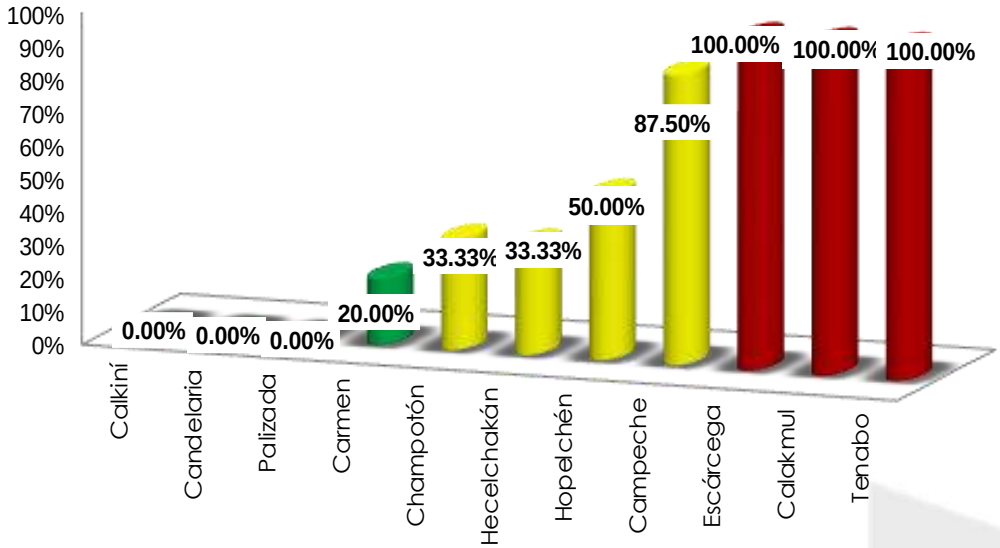


CZ	Total de exámenes acreditados en línea al trimestre	Total de Examenes Acreditados al trim	Resultado	Puntuación
Calkiní	577	1,467	39.33%	1.45
Campeche	1,512	3,198	47.28%	2.00
Hopelchén	175	1,669	10.49%	0.36
Champotón	596	2,276	26.19%	1.09
Escárcega	669	1,683	39.75%	1.63
Candelaria	337	1,108	30.42%	1.27
Carmen	752	3,618	20.78%	0.72
Calakmul	55	511	10.76%	0.54
Palizada	110	263	41.83%	1.81
Tenabo	6	269	2.23%	0.18
Hecelchakán	408	1,621	25.17%	0.91
Total	**5,197**	**17,683**	**29.39%**	**1.09**



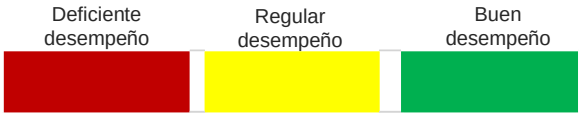
Técnicos Docentes con 0 a 5 UCE y/o Ucn´s

Media Estatal: 50.00%



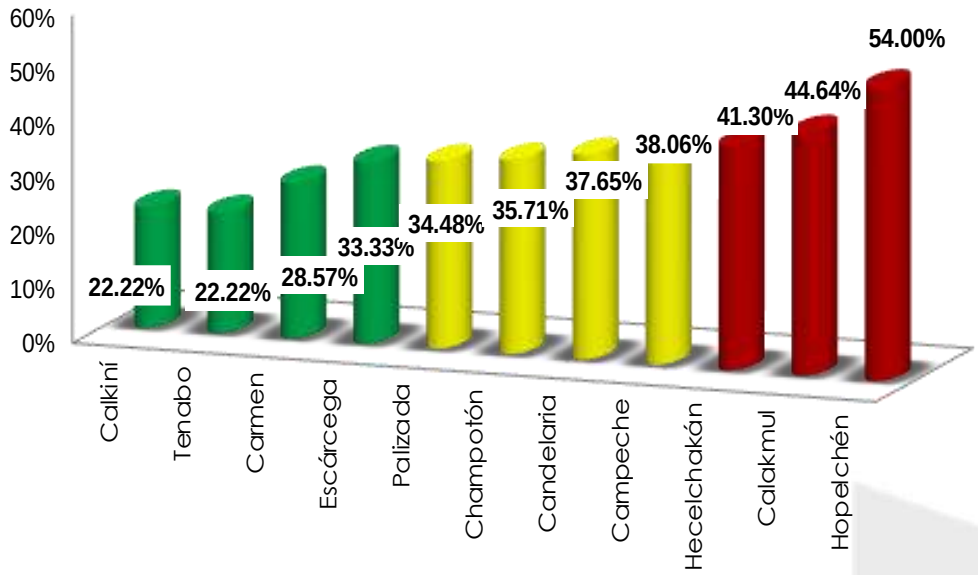
CZ	Técnicos Docentes con 0 a 5 UCE y/o UCN´s	Total de técnicos docentes	Resultado	Puntuación
Calkiní	0	4	0.00%	1.63
Campeche	7	8	87.50%	0.72
Hopelchén	2	4	50.00%	0.91
Champotón	2	6	33.33%	1.09
Escárcega	4	4	100.00%	0.18
Candelaria	0	3	0.00%	1.63
Carmen	1	5	20.00%	1.45
Calakmul	2	2	100.00%	0.18
Palizada	0	0	0.00%	1.63
Tenabo	1	1	100.00%	0.18
Hecelchakán	1	3	33.33%	1.09
Total	**20**	**40**	**50.00%**	**0.97**

*Indicador agregado a partir de Tercer Trimestre



Asesores con 0 a 5 UCE y/o UCN´s

Media Estatal: 37.16%



CZ	Asesores con 0 a 5 UCE y/o UCN´s	Total de asesores	Resultado	Puntuación
Calkiní	16	72	22.22%	1.81
Campeche	51	134	38.06%	0.72
Hopelchén	54	100	54.00%	0.18
Champotón	30	84	35.71%	1.09
Escárcega	23	69	33.33%	1.45
Candelaria	32	85	37.65%	0.91
Carmen	26	91	28.57%	1.63
Calakmul	25	56	44.64%	0.36
Palizada	10	29	34.48%	1.27
Tenabo	2	9	22.22%	1.81
Hecelchakán	19	46	41.30%	0.54
Total	**288**	**775**	**37.16%**	**1.07**

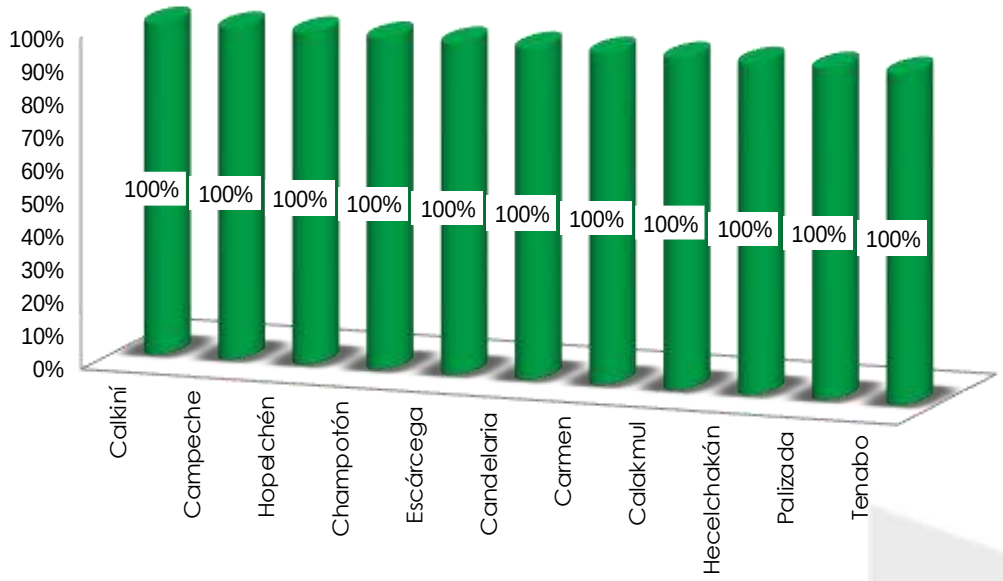
*Indicador agregado a partir de Tercer Trimestre

Deficiente desempeño | Regular desempeño | Buen desempeño

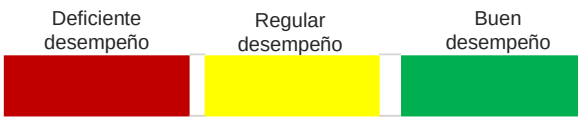
CALIDAD

Asesores de nuevo ingreso con formación inicial

Media Estatal: 100%

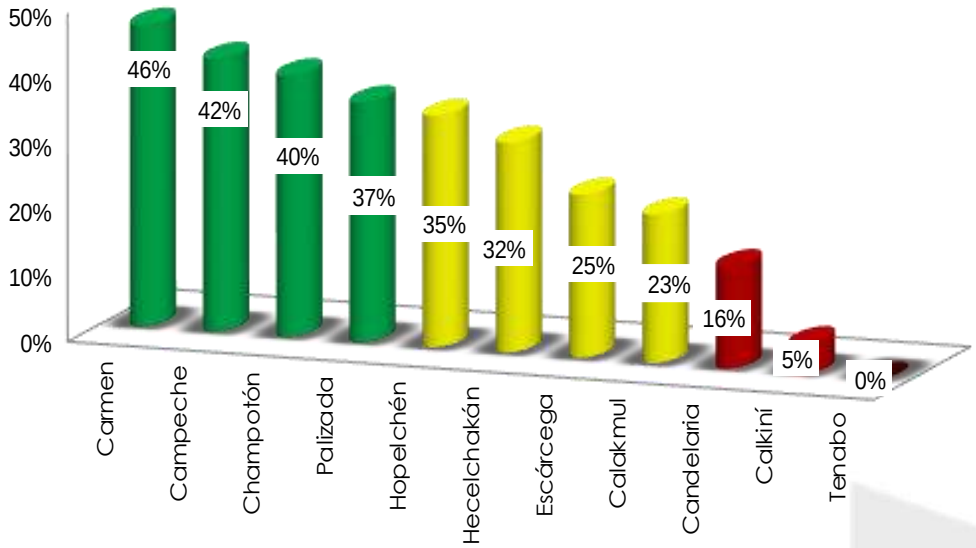


CZ	Asesores de nuevo ingreso con formación inicial	Asesores de nuevo ingreso	Resultado	Puntuación
Calkiní	25	25	100%	6.25
Campeche	62	62	100%	6.25
Hopelchén	29	29	100%	6.25
Champotón	52	52	100%	6.25
Escárcega	29	29	100%	6.25
Candelaria	26	26	100%	6.25
Carmen	49	49	100%	6.25
Calakmul	22	22	100%	6.25
Palizada	12	12	100%	6.25
Tenabo	2	2	100%	6.25
Hecelchakán	12	12	100%	6.25
Total	**320**	**320**	**100%**	**6.25**



Asesores Formados o Actualizados

Media Estatal: 30%

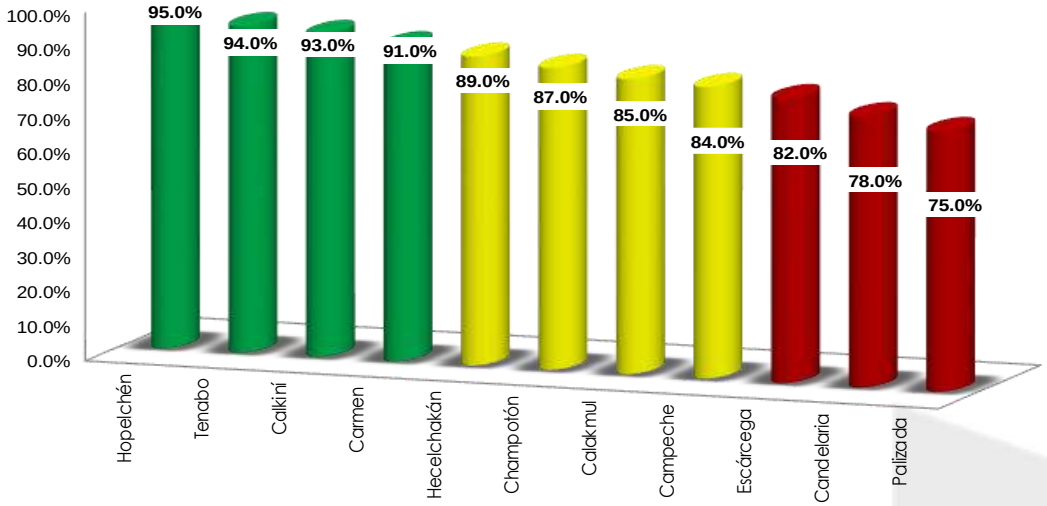


CZ	Asesores con Formación Continua	Asesores con un año y mas	Resultado	Puntuación
Calkiní	5	107	5%	1.14
Campeche	53	127	42%	5.68
Hopelchén	55	155	35%	3.98
Champotón	46	115	40%	5.11
Escárcega	30	120	25%	2.84
Candelaria	18	115	16%	1.70
Carmen	54	117	46%	6.25
Calakmul	18	79	23%	2.27
Palizada	11	30	37%	4.54
Tenabo	0	13	0%	0.57
Hecelchakán	18	56	32%	3.41
Total	**308**	**1,034**	**30%**	**3.41**

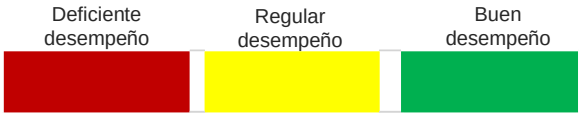
Deficiente desempeño | Regular desempeño | Buen desempeño

Indice de educandos con el módulo correspondiente vinculado

Media Estatal: 88%

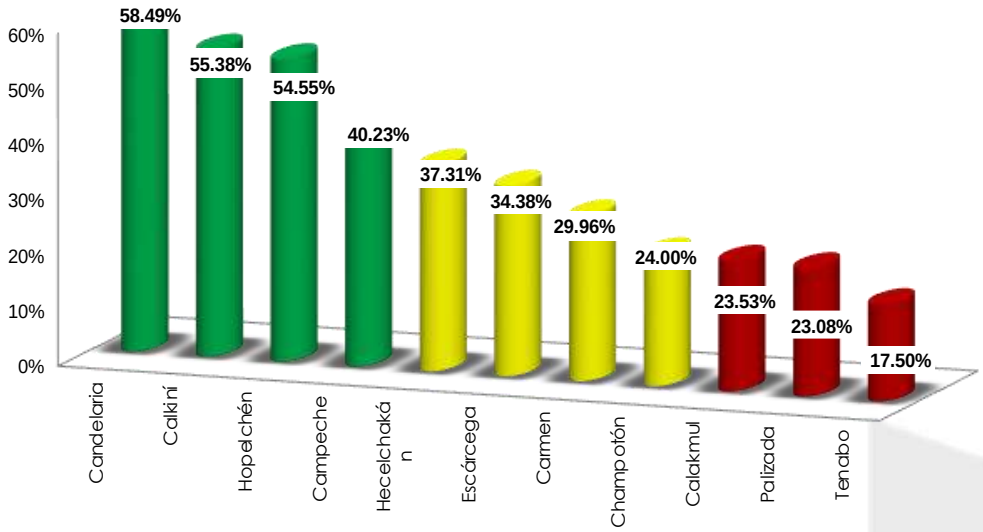


CZ	Educandos Activos con Módulo Vinculado	Educandos Activos	Educandos Libres	% de Confiabilidad en la Vinculación de Módulos	Resultado	Puntuación
Calkiní	389	439	31	97.25%	93%	5.11
Campeche	833	1,006	35	97.84%	84%	2.27
Hopelchén	413	434	6	98.08%	95%	6.25
Champotón	761	932	84	96.63%	87%	3.41
Escárcega	419	523	34	95.89%	82%	1.70
Candelaria	394	492	11	95.60%	78%	1.14
Carmen	1,246	1,352	63	94.34%	91%	4.54
Calakmul	165	198	10	97.24%	85%	2.84
Palizada	99	126	1	94.99%	75%	0.57
Tenabo	84	93	7	96.58%	94%	5.68
Hecelchakán	410	452	17	94.83%	89%	3.98
Total	**5,213**	**6,047**	**299**	**96.53%**	**88%**	**3.41**

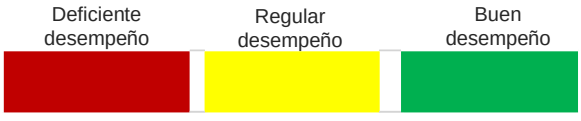


UCN MEVyT primaria con proceso educativo

Media Estatal: 35.57%

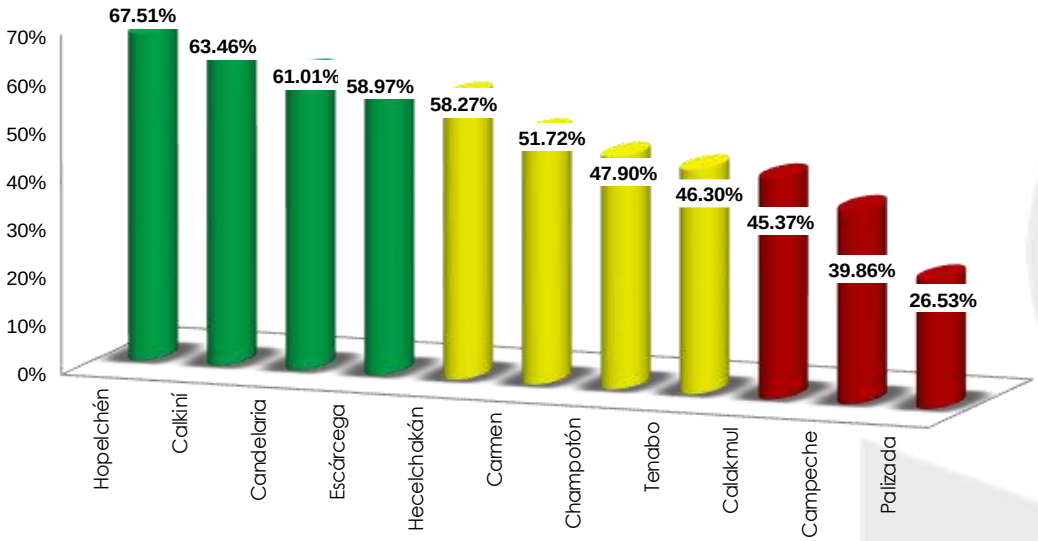


CZ	UCN MEVyT Primaria con Proceso	UCN MEVyT Primaria	Resultado	Puntuación
Calkiní	36	65	55.38%	5.68
Campeche	70	174	40.23%	4.54
Hopelchén	30	55	54.55%	5.11
Champotón	36	150	24.00%	2.27
Escárcega	33	96	34.38%	3.41
Candelaria	31	53	58.49%	6.25
Carmen	71	237	29.96%	2.84
Calakmul	8	34	23.53%	1.70
Palizada	3	13	23.08%	1.14
Tenabo	7	40	17.50%	0.57
Hecelchakán	25	67	37.31%	3.98
Total	350	984	**35.57%**	**3.41**



UCN MEVyT secundaria con proceso educativo

Media Estatal: 50.94%

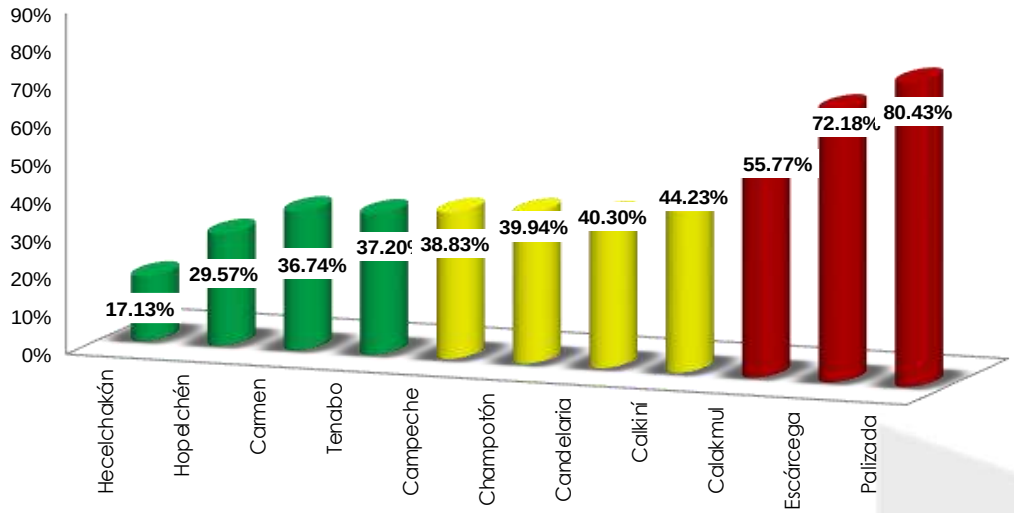


CZ	UCN MEVyT secundaria con Proceso	UCN MEVyT Secundaria	Resultado	Puntuación
Calkiní	99	156	63.46%	5.68
Campeche	277	695	39.86%	1.14
Hopelchén	133	197	67.51%	6.25
Champotón	148	309	47.90%	2.84
Escárcega	184	312	58.97%	4.54
Candelaria	97	159	61.01%	5.11
Carmen	286	553	51.72%	3.41
Calakmul	49	108	45.37%	1.70
Palizada	13	49	26.53%	0.57
Tenabo	25	54	46.30%	2.27
Hecelchakán	74	127	58.27%	3.98
Total	1,385	2,719	**50.94%**	**3.41**

Deficiente desempeño | Regular desempeño | Buen desempeño

Inactivación de educandos

Media Estatal: 40.97%

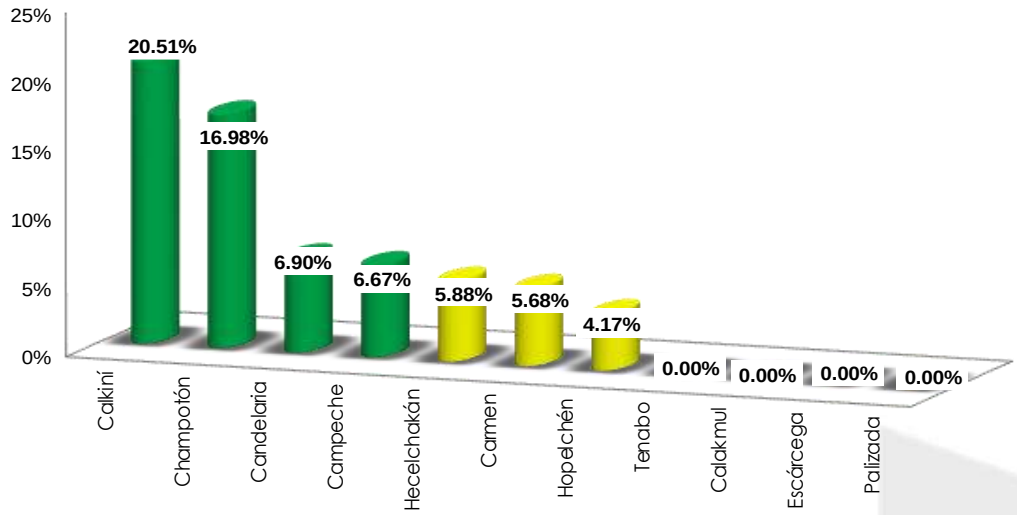


CZ	Educandos Inactivos	Educandos Registrados	Resultado	Puntuación
Calkiní	318	719	44.23%	2.27
Campeche	709	1,826	38.83%	3.98
Hopelchén	246	832	29.57%	5.68
Champotón	546	1,367	39.94%	3.41
Escárcega	620	859	72.18%	1.14
Candelaria	318	789	40.30%	2.84
Carmen	745	2,028	36.74%	5.11
Calakmul	203	364	55.77%	1.70
Palizada	148	184	80.43%	0.57
Tenabo	61	164	37.20%	4.54
Hecelchakán	124	724	17.13%	6.25
Total	4,038	9,856	**40.97%**	**3.41**

Deficiente desempeño | Regular desempeño | Buen desempeño

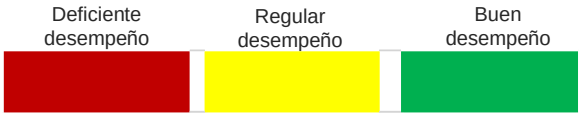
Educandos Alfabetizados con continuidad educativa al nivel Inicial

Media Estatal: 8.95%



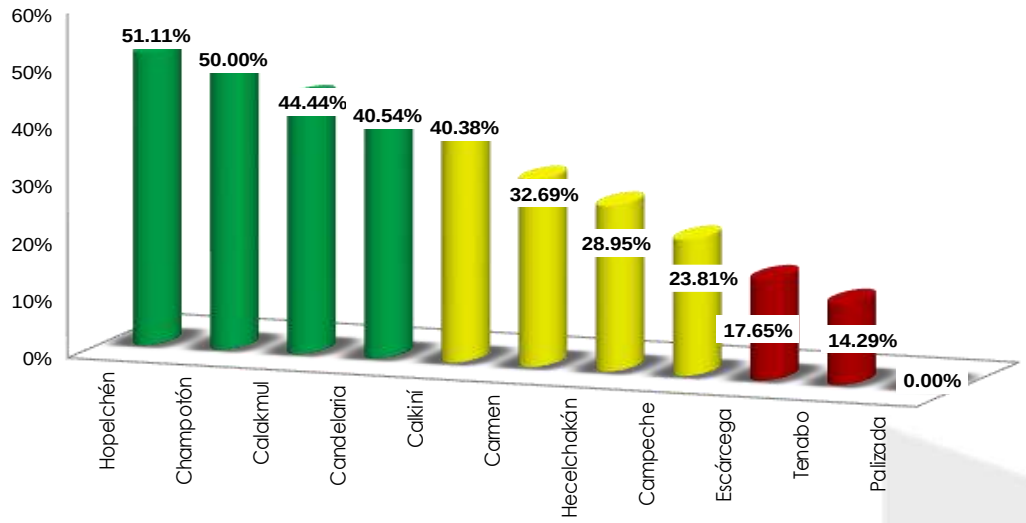
CZ	Educandos alfa con continuidad educativa	UCE alfa	Resultado	Puntuación
Calkiní	8	39	20.51%	6.25
Campeche	2	30	6.67%	4.54
Hopelchén	1	24	4.17%	2.84
Champotón	9	53	16.98%	5.68
Escárcega	0	10	0.00%	2.27
Candelaria	2	29	6.90%	5.11
Carmen	5	88	5.68%	3.41
Calakmul	0	6	0.00%	2.27
Palizada	0	4	0.00%	2.27
Tenabo	0	7	0.00%	2.27
Hecelchakán	2	34	5.88%	3.98
Total	29	324	**8.95%**	**3.72**

*el criterio de la Continuidad Educativa se aplica cuando el educando acredita los módulos *Para Empezar o Matemáticas para empezar*



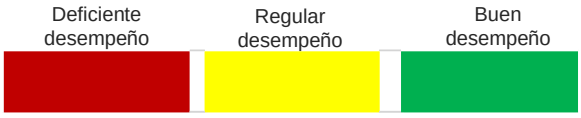
Educandos de Inicial con continuidad educativa a nivel Intermedio

Media Estatal: 35.87%



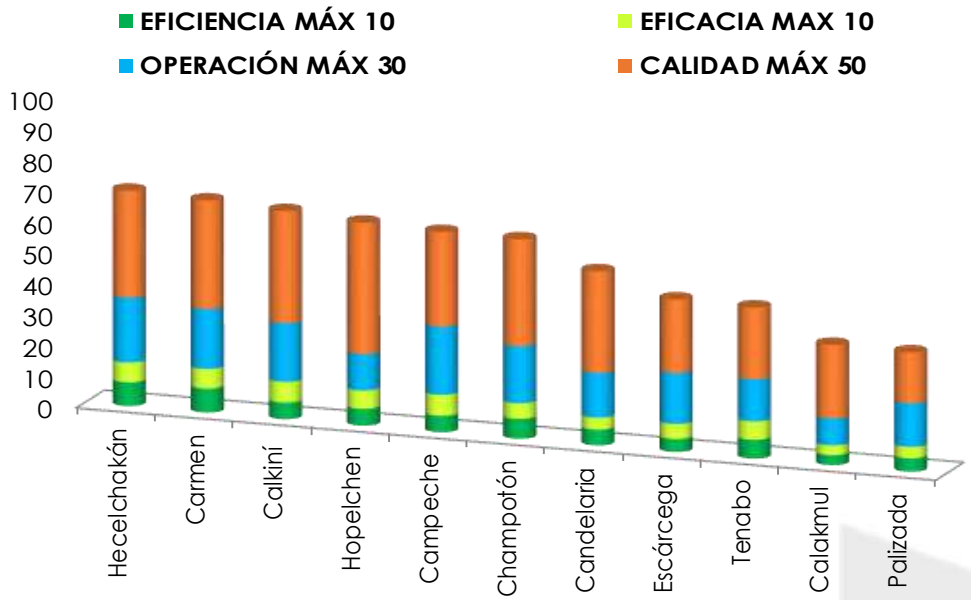
CZ	Educandos Inicial con continuidad al nivel intermedio	UCN inicial	Resultado	Puntuación
Calkiní	21	52	40.38%	3.98
Campeche	10	42	23.81%	2.27
Hopelchén	23	45	51.11%	6.25
Champotón	43	86	50.00%	5.68
Escárcega	6	34	17.65%	1.70
Candelaria	15	37	40.54%	4.54
Carmen	34	104	32.69%	3.41
Calakmul	4	9	44.44%	5.11
Palizada	0	7	0.00%	0.57
Tenabo	1	7	14.29%	1.14
Hecelchakán	22	76	28.95%	2.84
Total	179	499	**35.87%**	**3.41**

*el criterio de la Continuidad Educativa se aplica cuando el educando al menos tiene la acreditación de 1 a 3 módulos Básicos



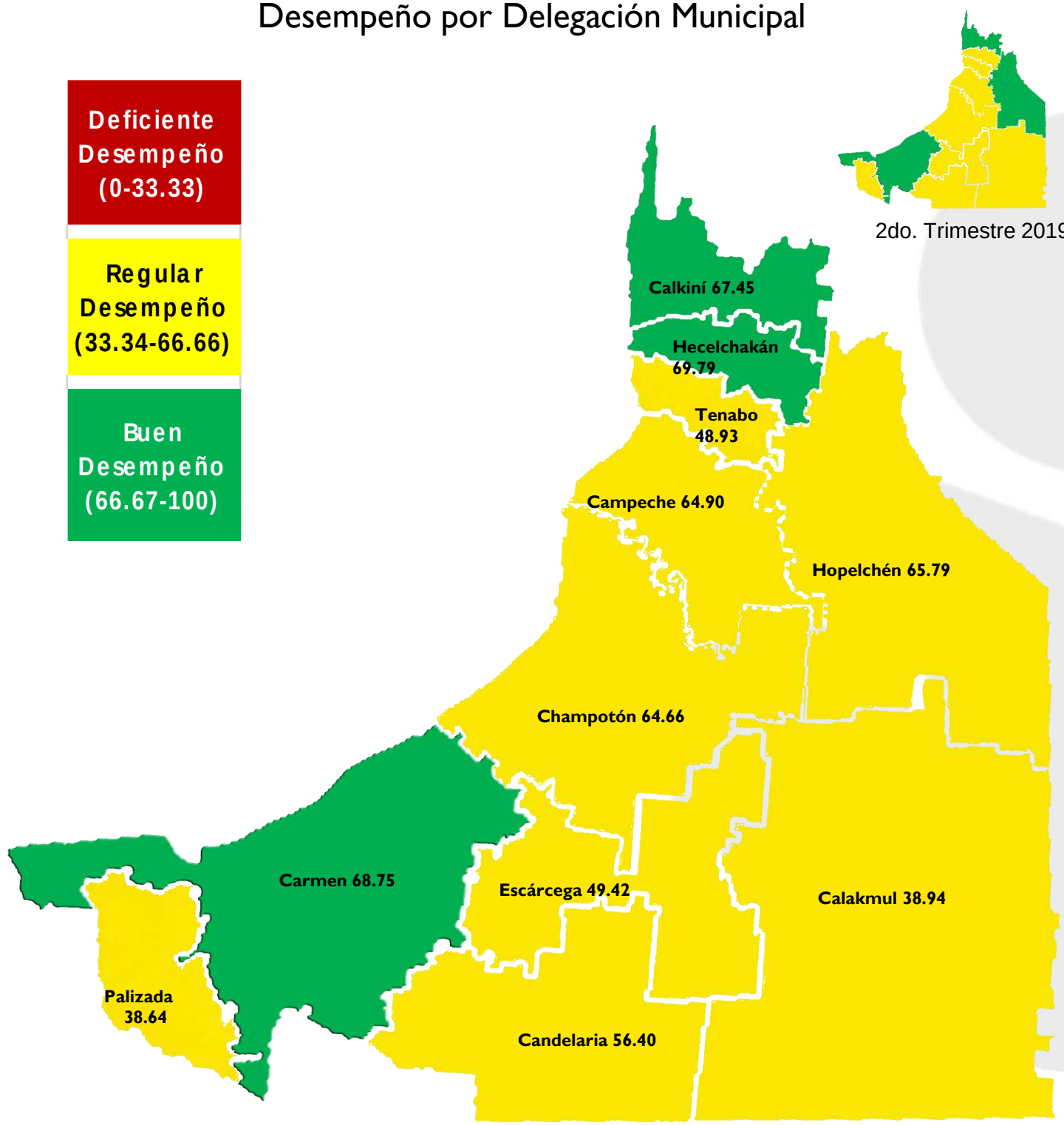
COMPOSICIÓN DE LA PUNTUACIÓN

Media Estatal: 58.56



CZ	Eficiencia	Eficacia	Operación	Calidad	Total
Calkiní	5.41	6.67	19.01	36.36	67.45
Campeche	5.35	6.77	22.10	30.67	64.90
Hopelchen	5.46	5.96	11.77	42.61	65.79
Champotón	6.50	5.04	18.47	34.65	64.66
Escárcega	4.21	4.87	16.48	23.86	49.42
Candelaria	5.11	3.87	14.48	32.95	56.40
Carmen	7.76	6.39	19.39	35.22	68.75
Calakmul	3.24	3.15	8.69	23.86	38.94
Palizada	4.36	3.69	14.12	16.47	38.64
Tenabo	6.09	5.96	13.58	23.29	48.93
Hecelchakán	7.70	6.40	21.04	34.65	69.79
TOTAL	6.07	5.78	16.28	30.42	58.56

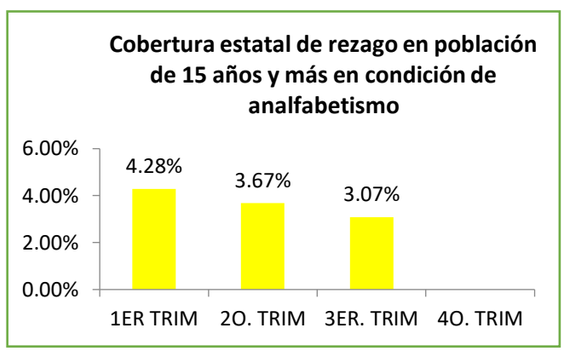
Desempeño por Delegación Municipal

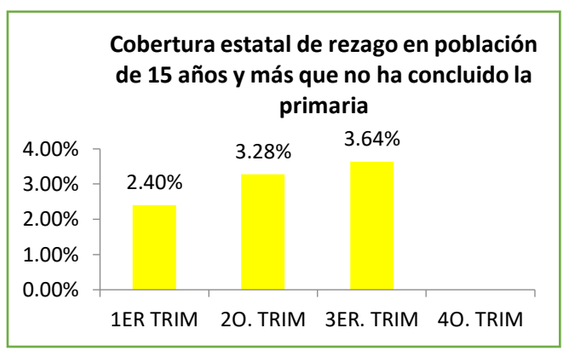


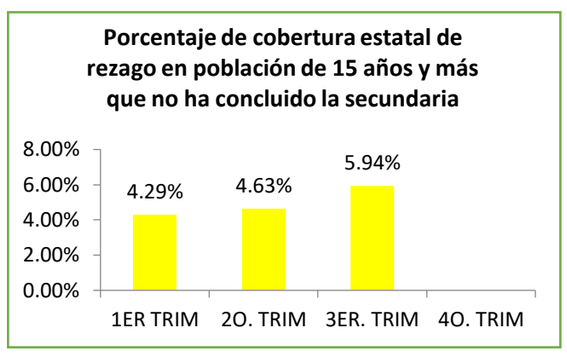
ESTATAL

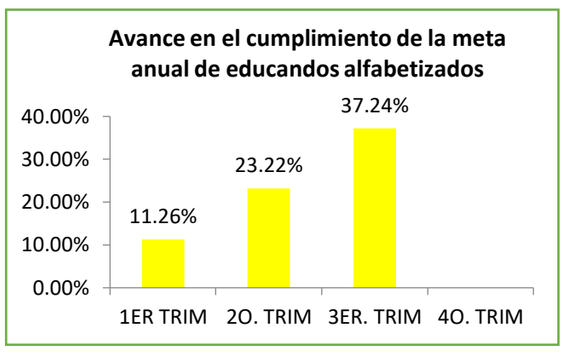
INDICADORES DE EVALUACIÓN 2019

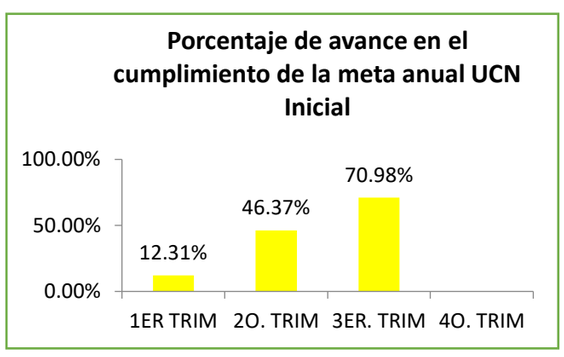
EFICIENCIA

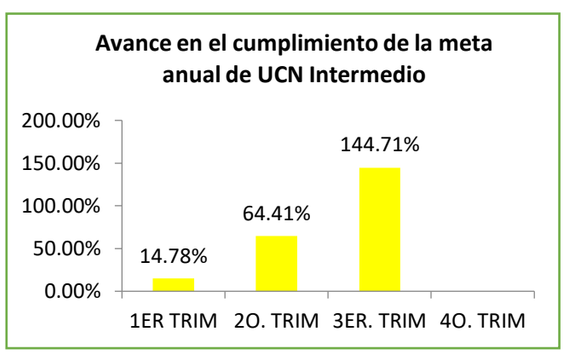


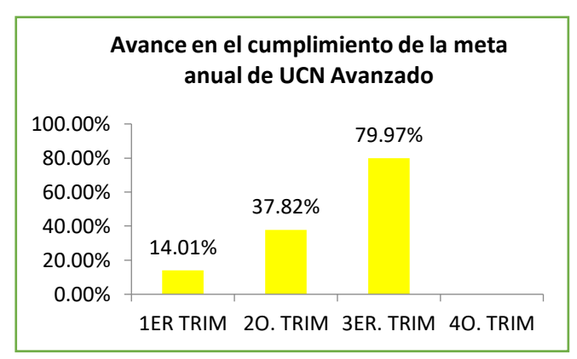


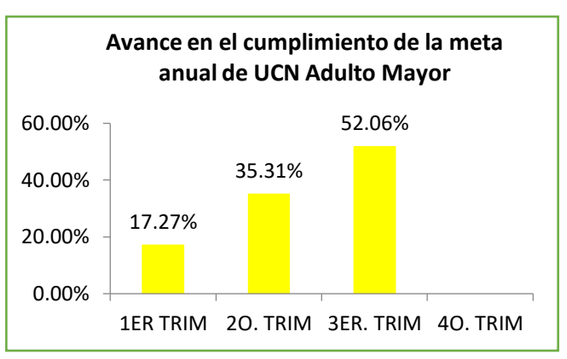


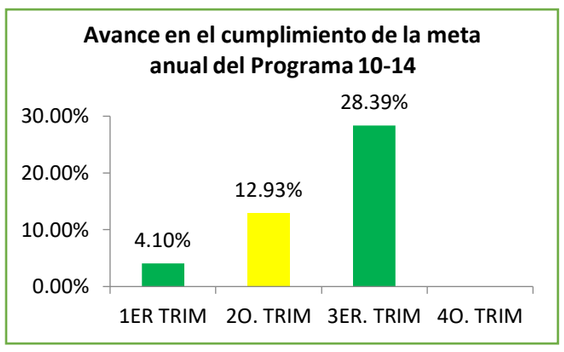


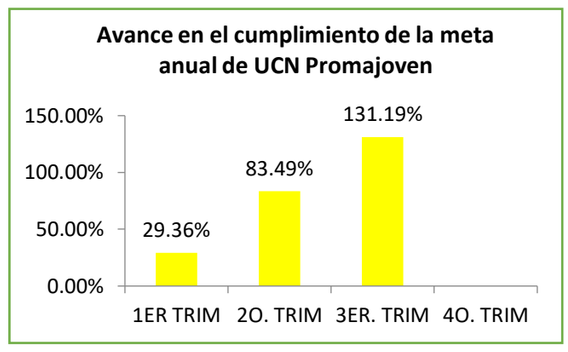


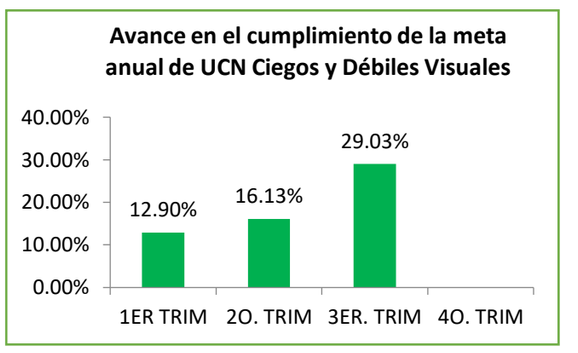


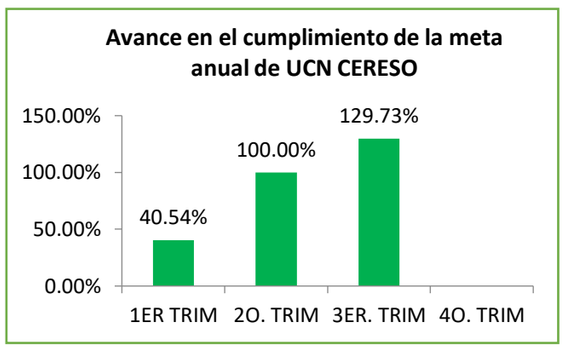


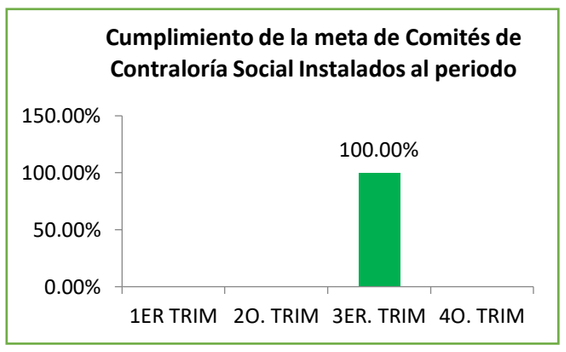




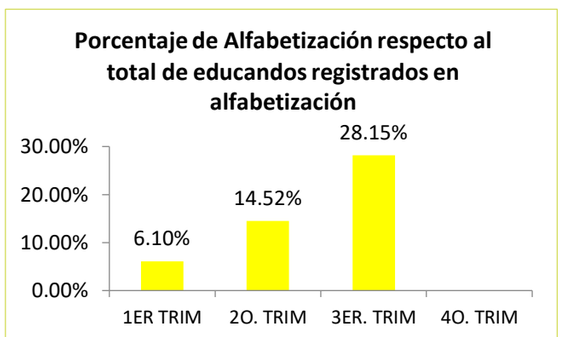


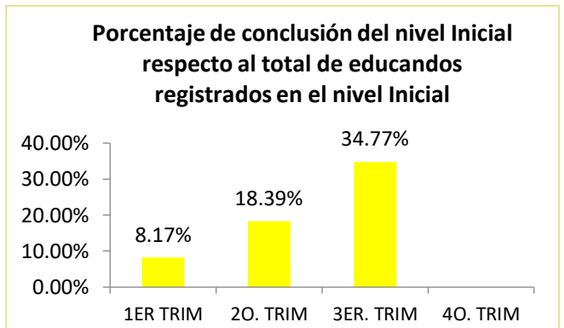


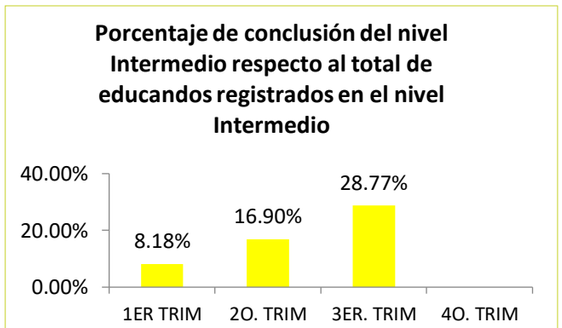


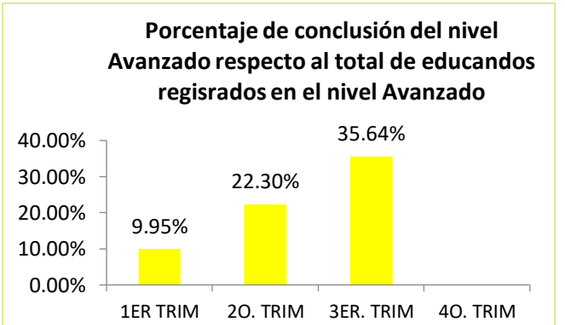


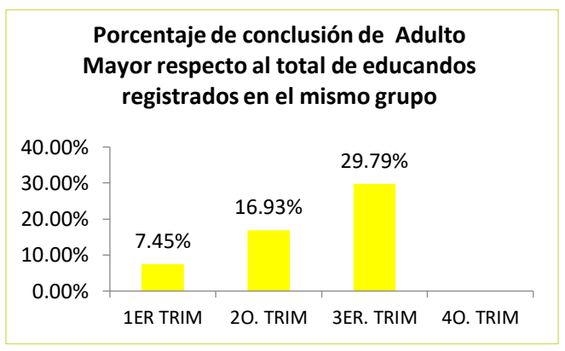
EFICACIA

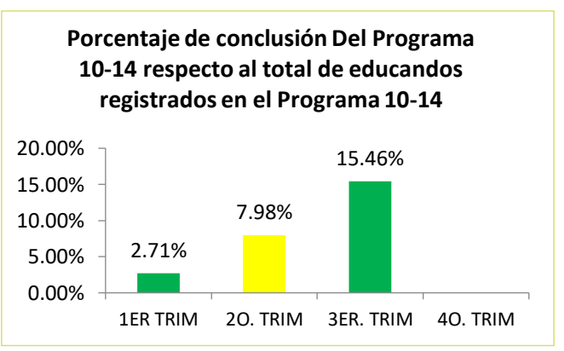


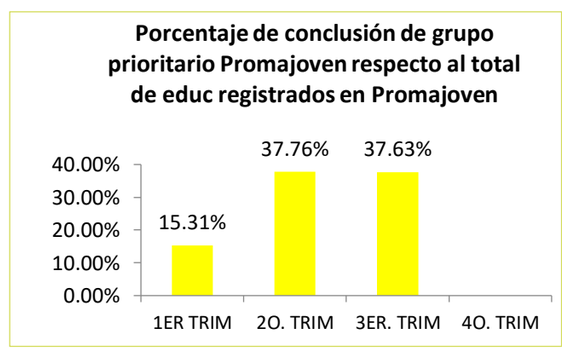


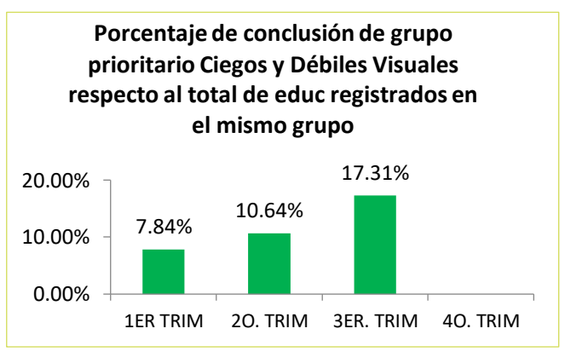


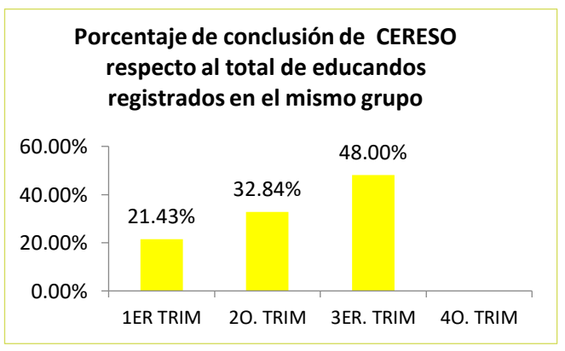


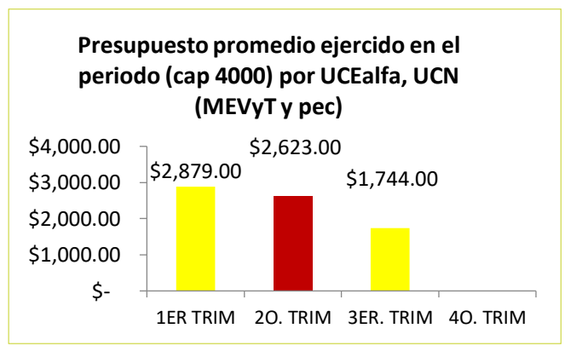










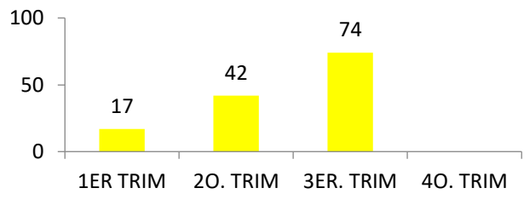


ESTATAL

INDICADORES DE EVALUACIÓN 2019

OPERACIÓN

Promedio UCEalfa y UCNInicial, Intermedio, Avanzado por técnico docente al trimestre



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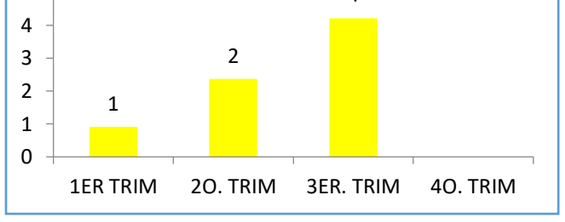
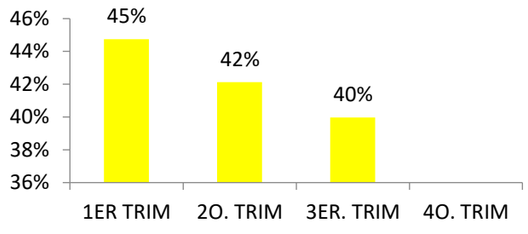
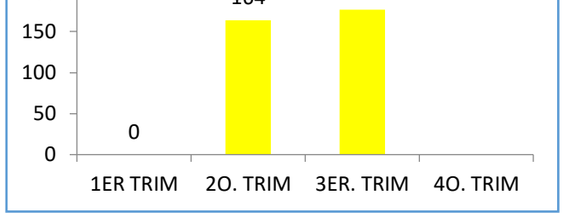


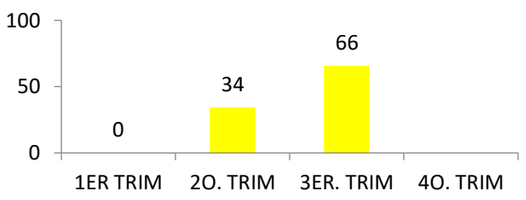
Porcentaje de asesores con escolaridad de secundaria



Promedio de educandos registrados por plazas de Servicios Integrales



Promedio de uce, ucn inicial, intermedio y avanzado por plazas de Servicios Integrales



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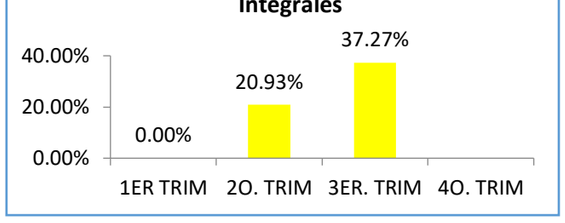
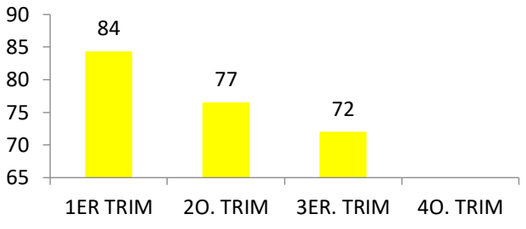


Promedio de educandos registrados por plazas de Atención Educativa



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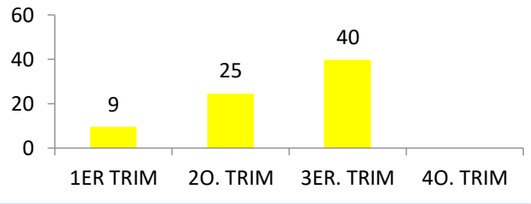

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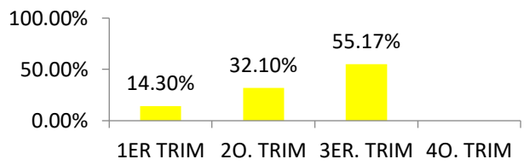
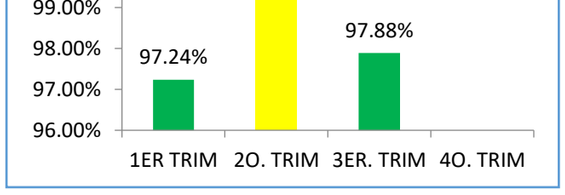
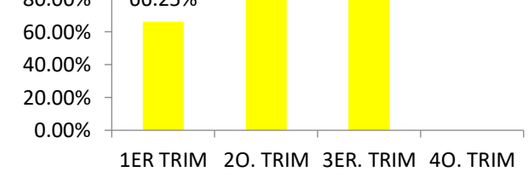


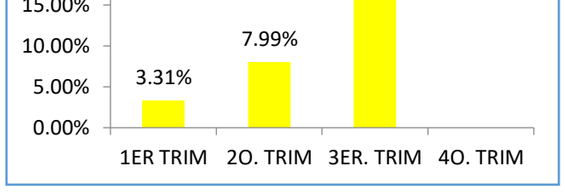
Porcentaje de certificados emitidos al trimestre



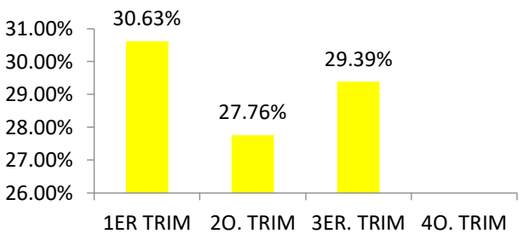
Porcentaje de Certificados entregados al trimestre



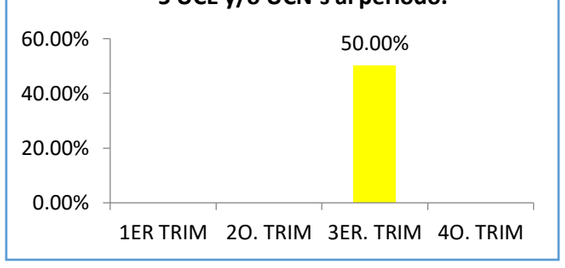
Porcentaje de educandos atendidos con MEVyT en línea



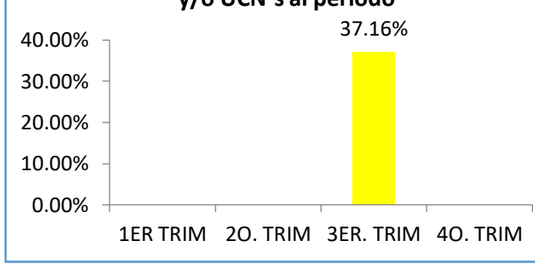
Porcentaje de exámenes acreditados MEVyT y PEC en línea al trim



Porcentaje de Técnicos docentes con 0 a 5 UCE y/o UCN´s al periodo.

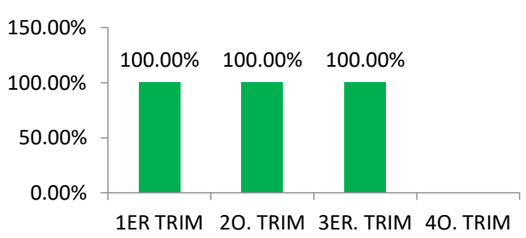


Porcentaje de Asesores con 0 a 5 UCE y/o UCN´s al periodo

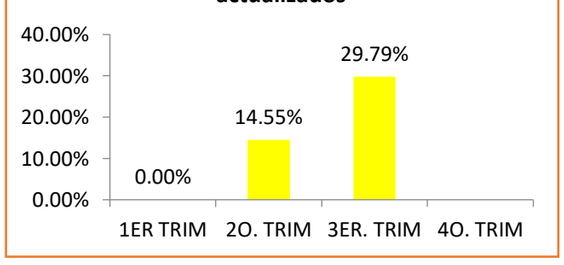


CALIDAD

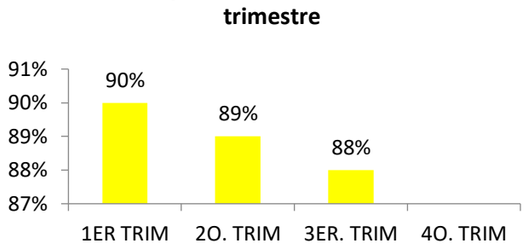
Asesores de nuevo ingreso con formación inicial



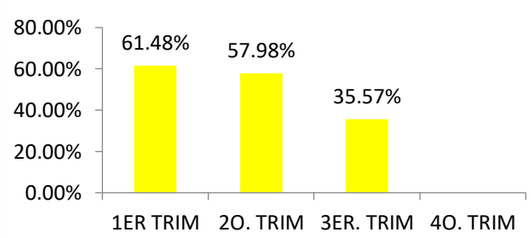
Porcentaje de asesores formados o actualizados



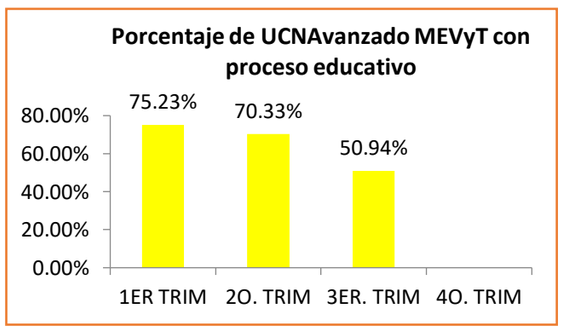
Índice de educandos con el módulo correspondiente vinculado en el trimestre



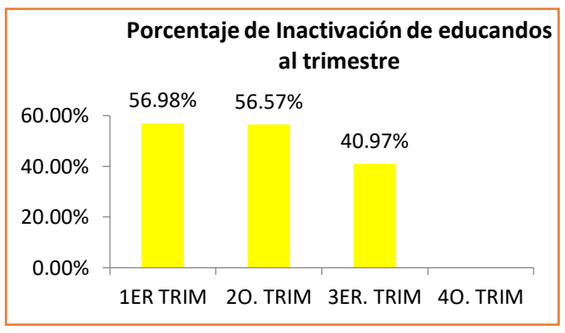
Porcentaje de UCNIntermedio MEVyT con proceso educativo



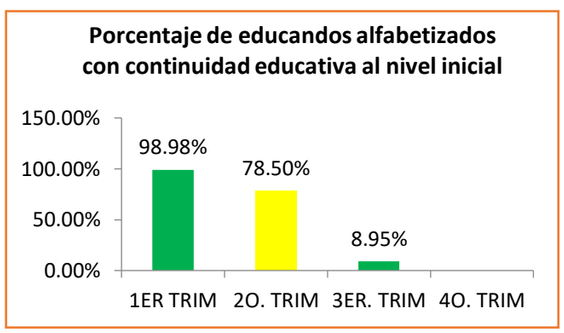
Porcentaje de UCNAvanzado MEVyT con proceso educativo



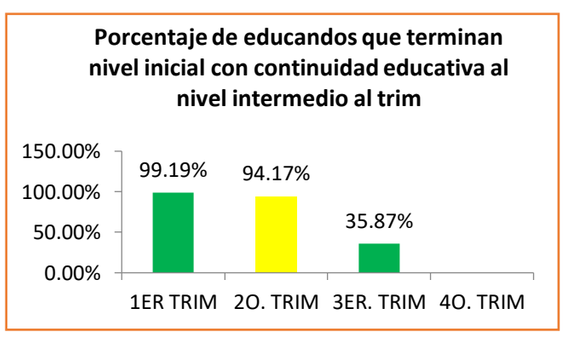
Porcentaje de Inactivación de educandos al trimestre



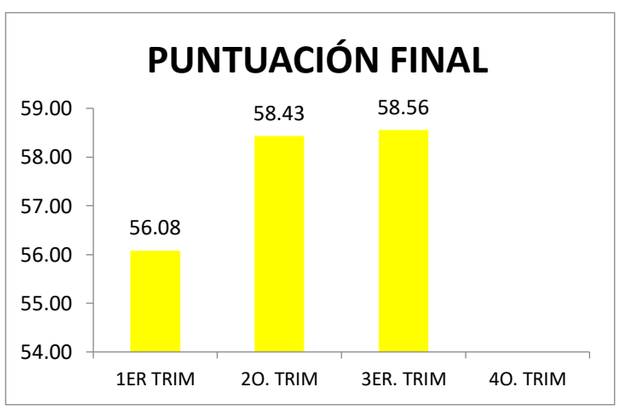
Porcentaje de educandos alfabetizados con continuidad educativa al nivel inicial



Porcentaje de educandos que terminan nivel inicial con continuidad educativa al nivel intermedio al trim



PUNTUACIÓN FINAL



DEFICIENTE DESEMPEÑO	REGULAR DESEMPEÑO	BUEN DESEMPEÑO

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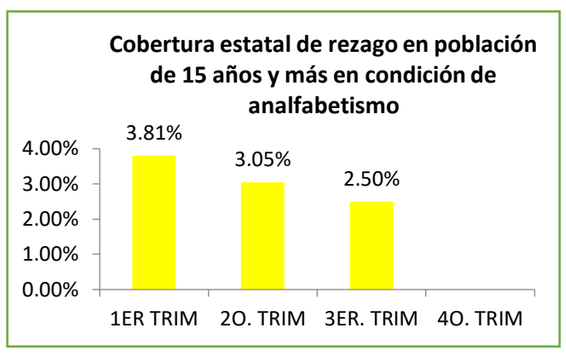
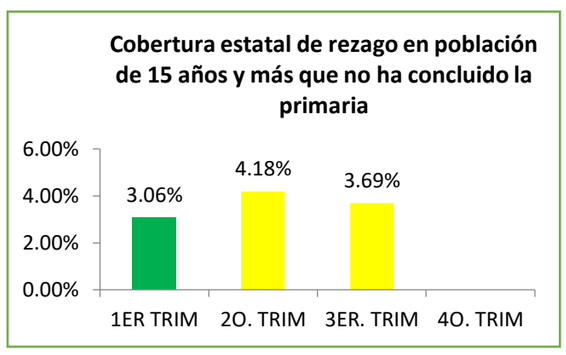
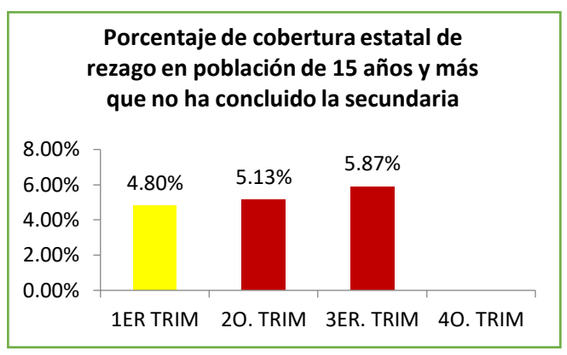
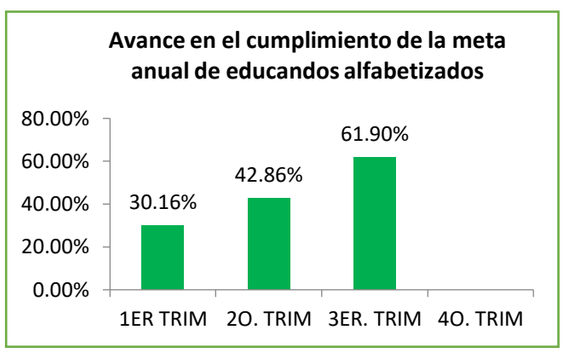
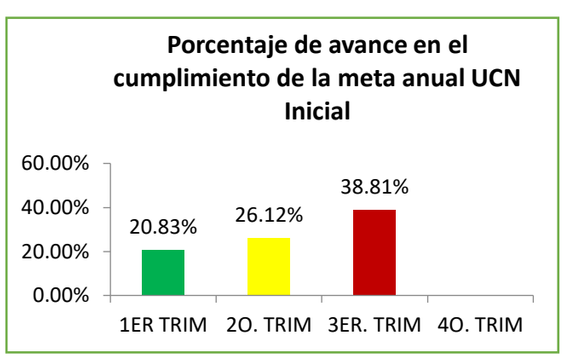
EFICIENCIA

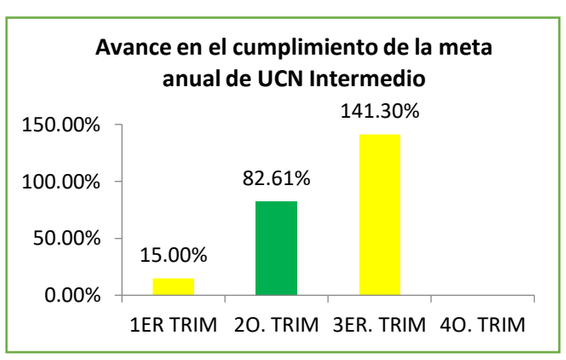


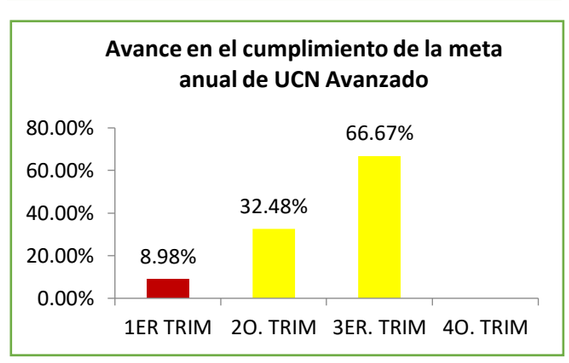


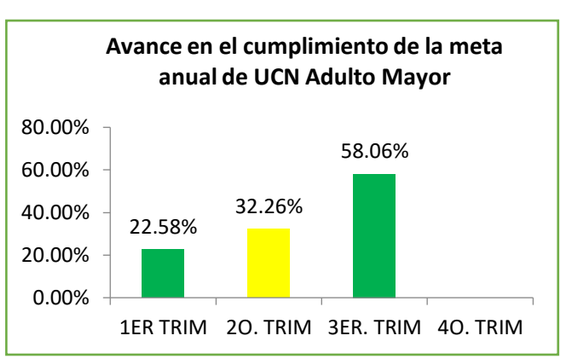


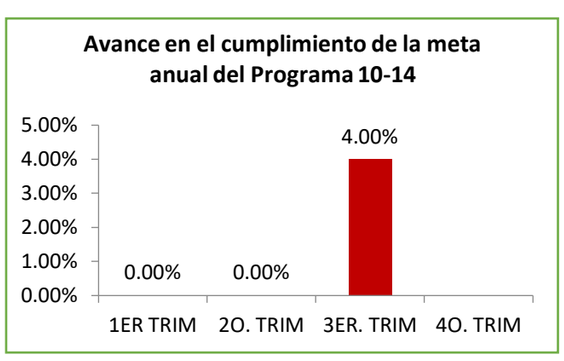


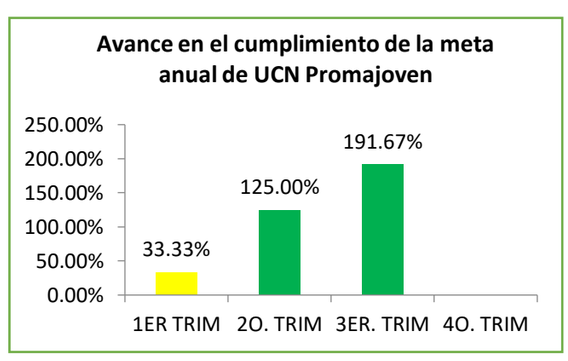


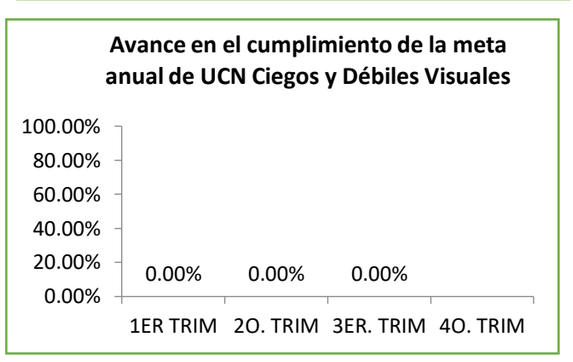


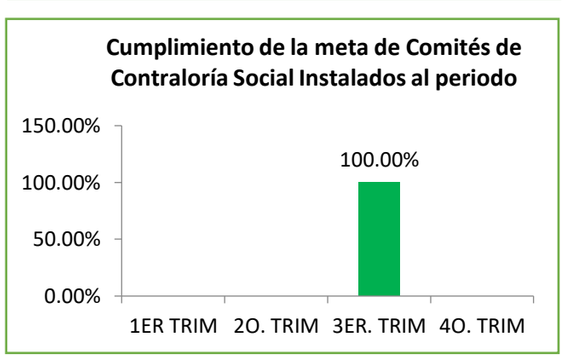




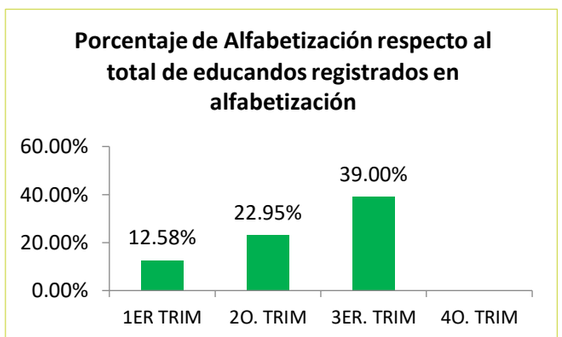


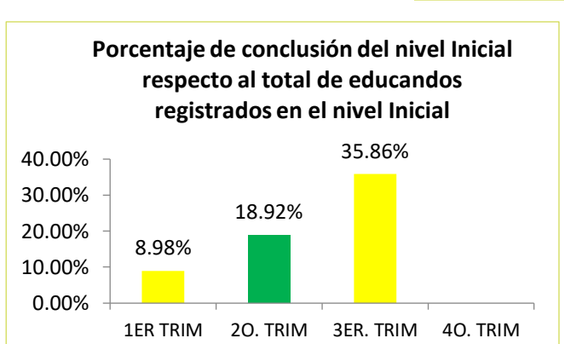


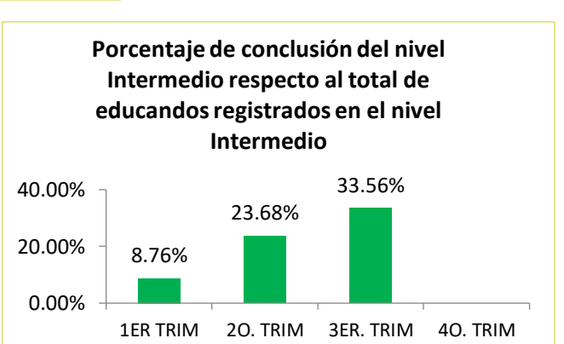


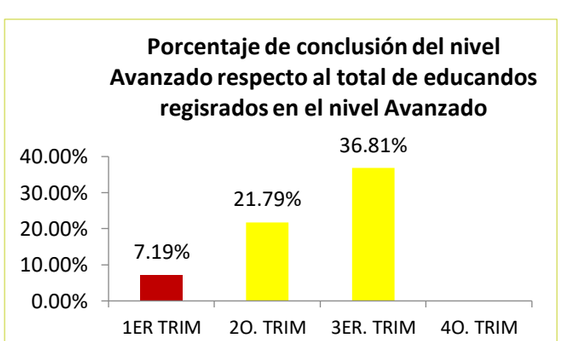


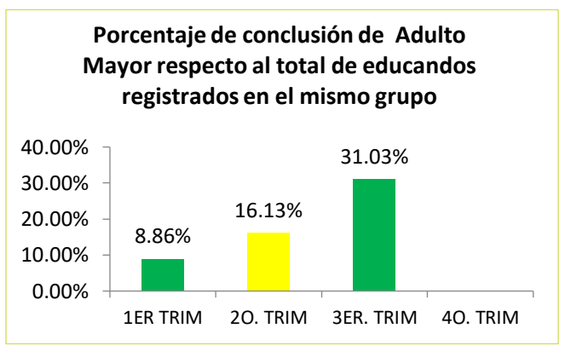
EFICACIA

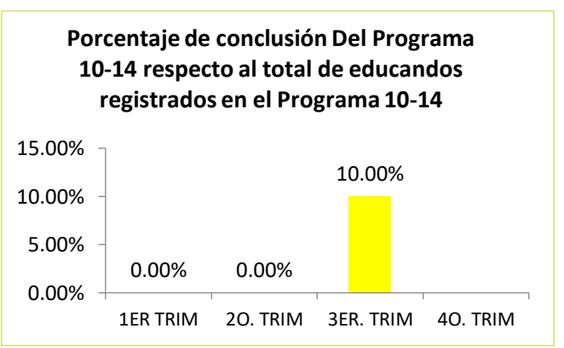


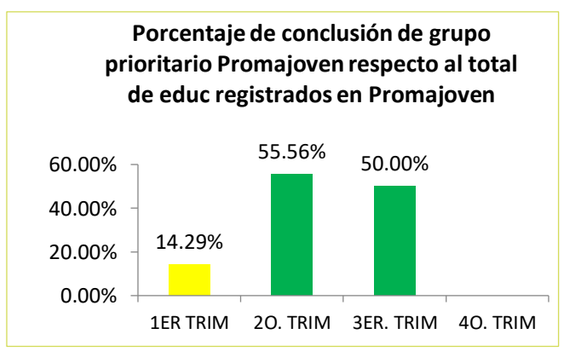


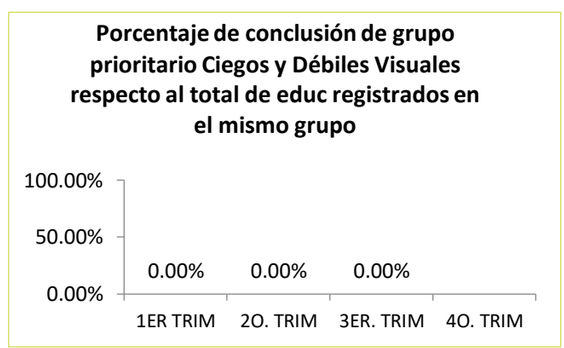


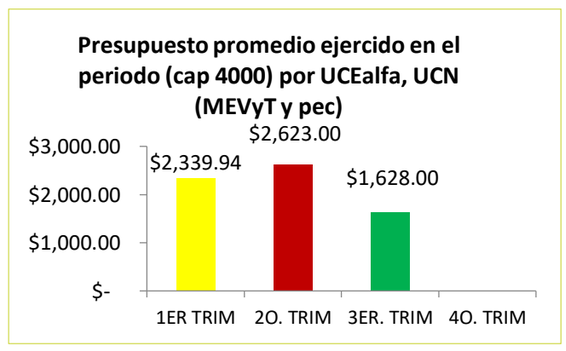












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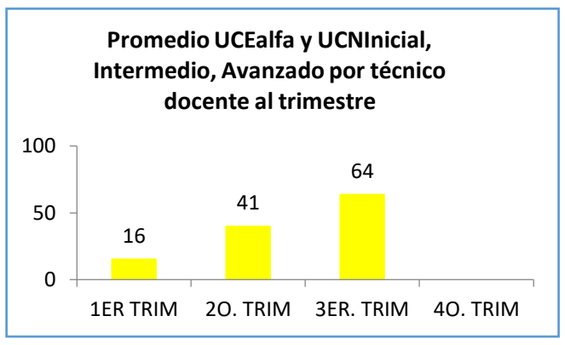
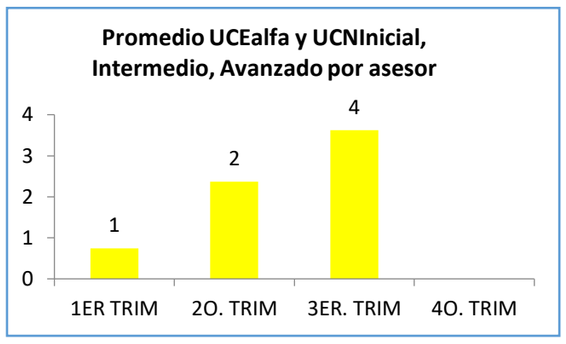
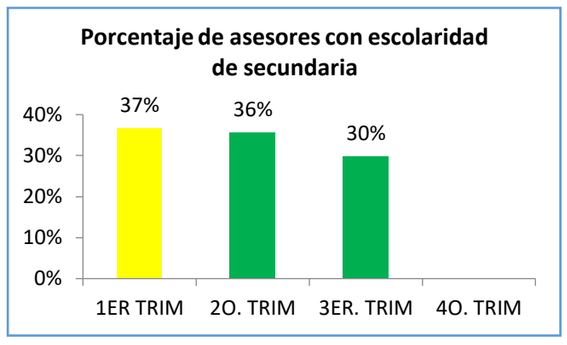
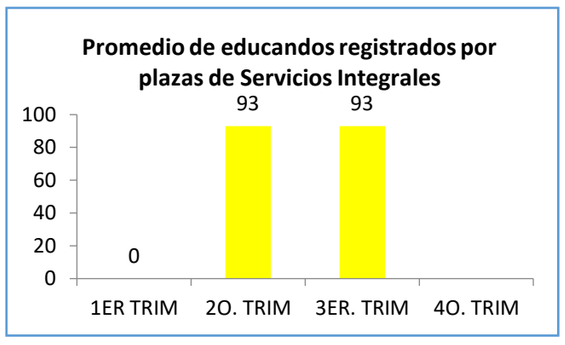
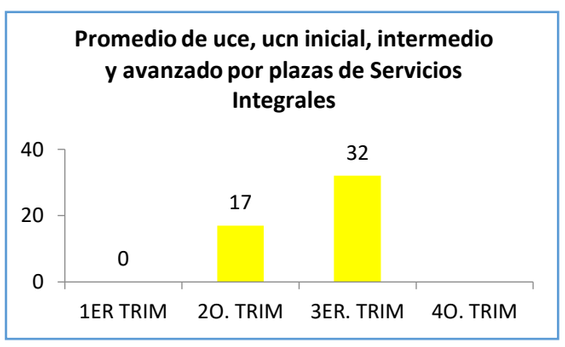
OPERACIÓN

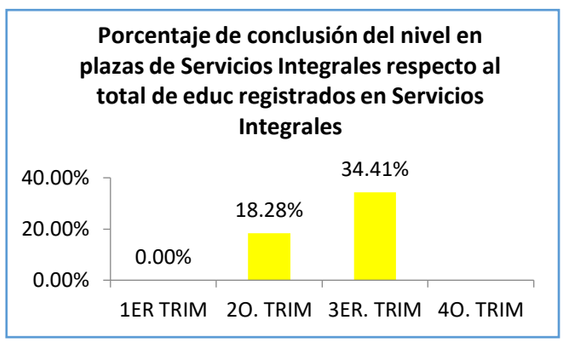


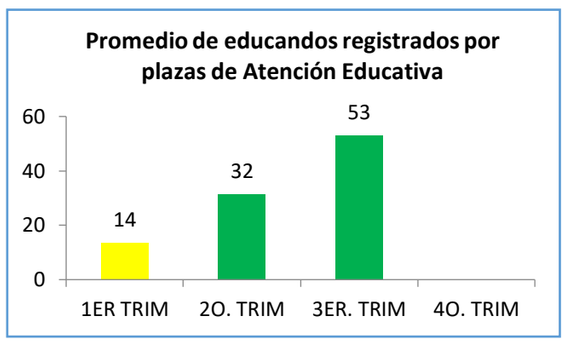


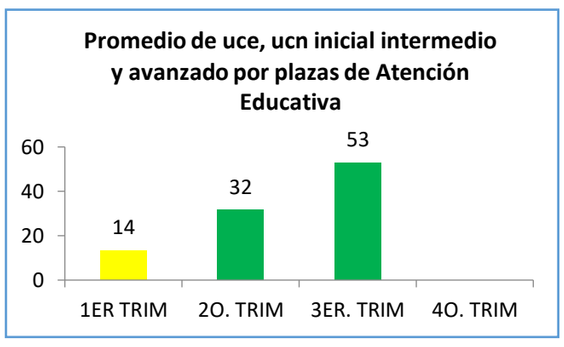


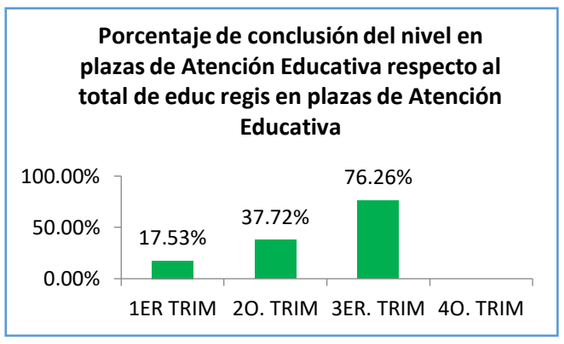


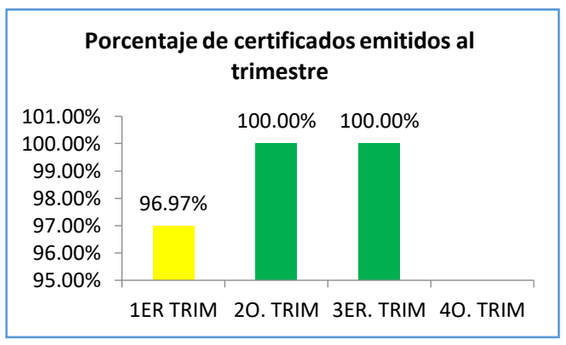


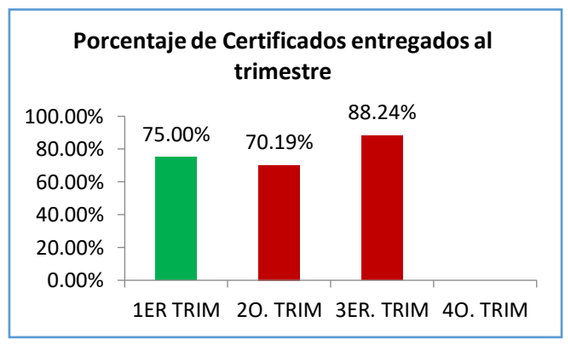


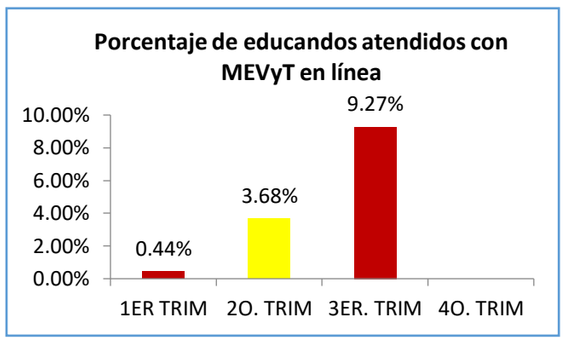


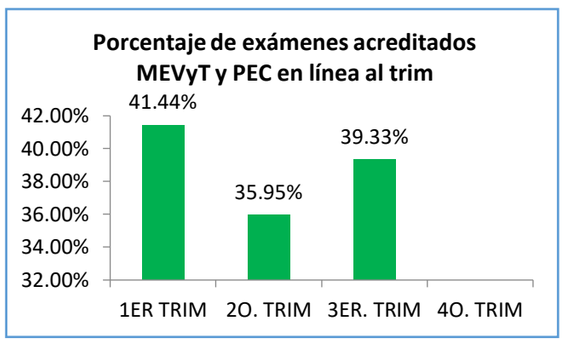


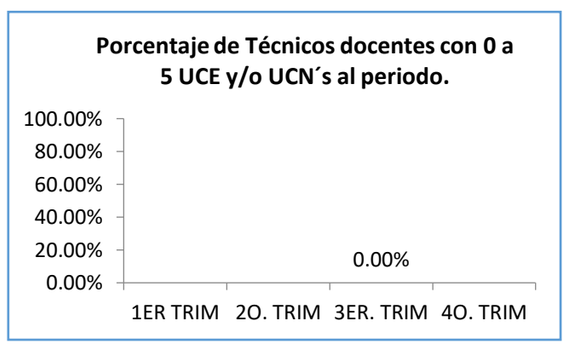


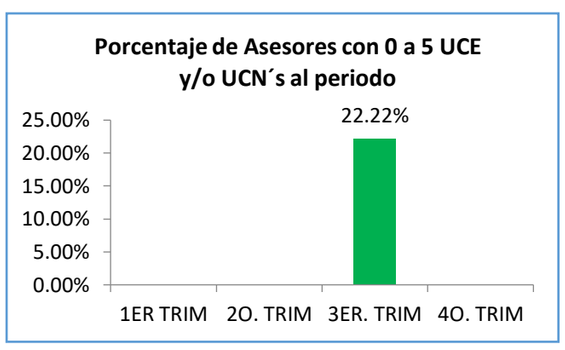




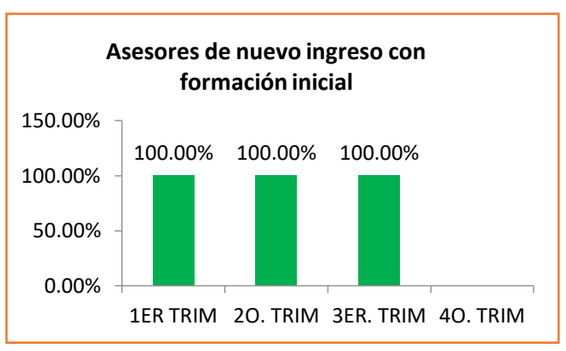


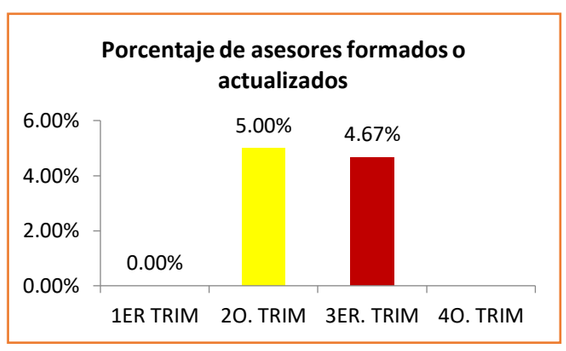


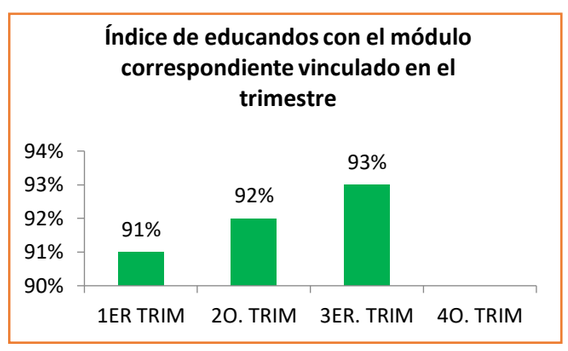


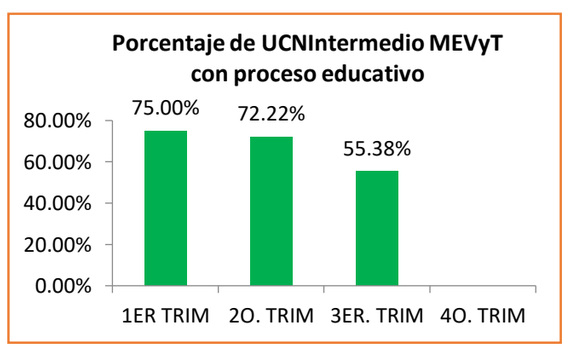


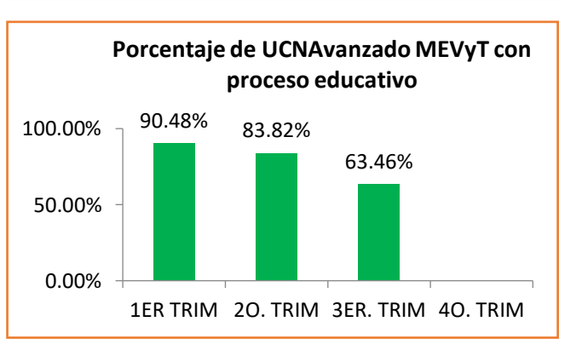
CALIDAD

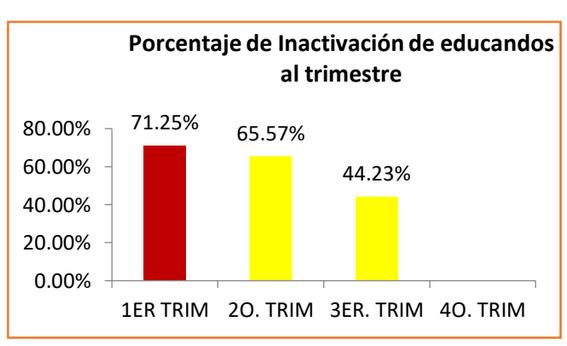


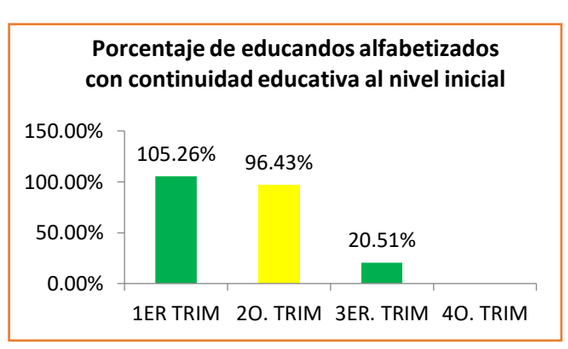


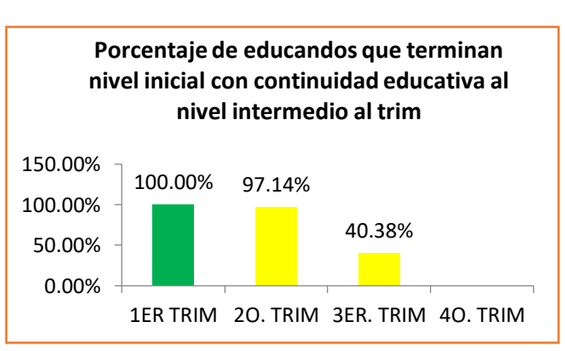


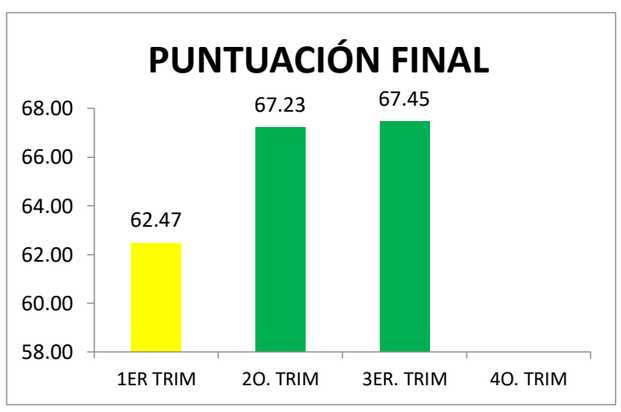












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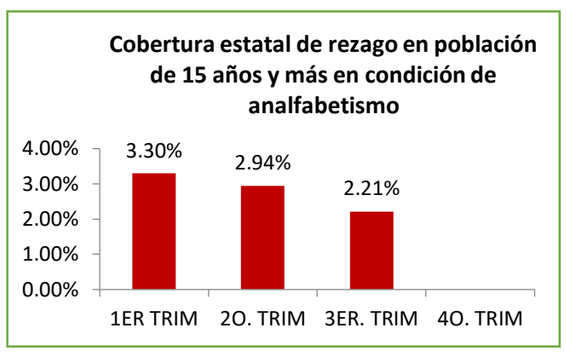

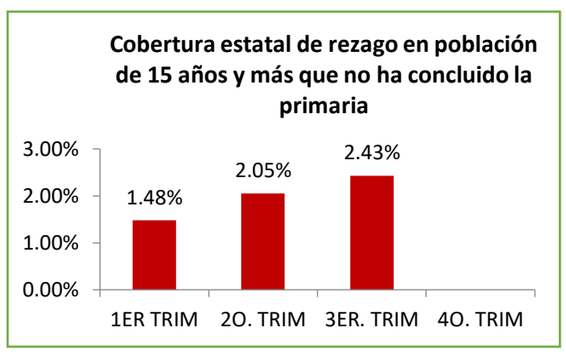

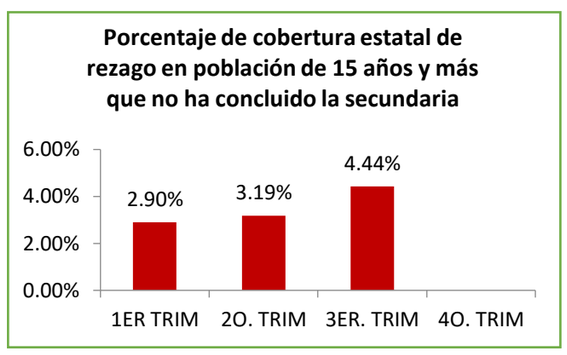

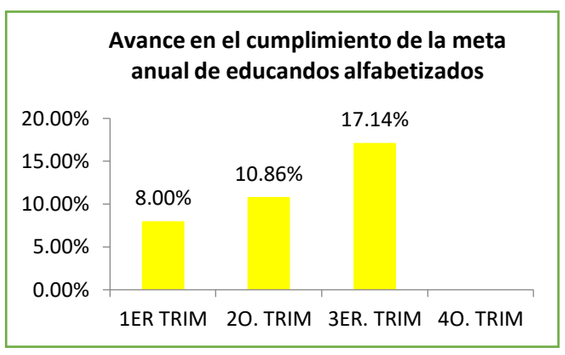

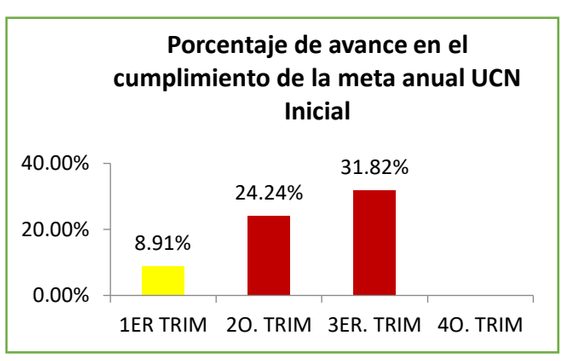

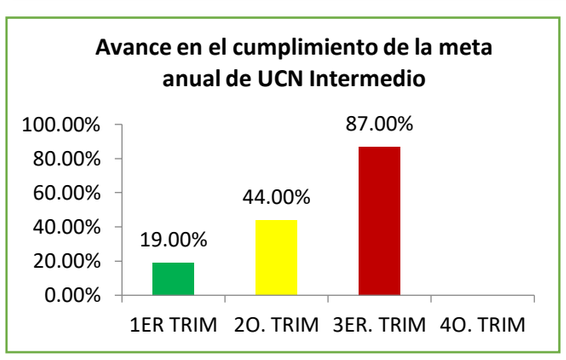

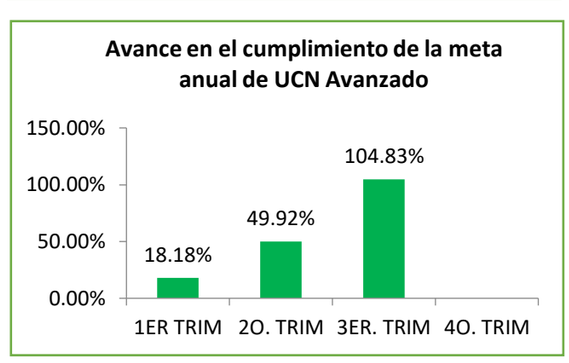

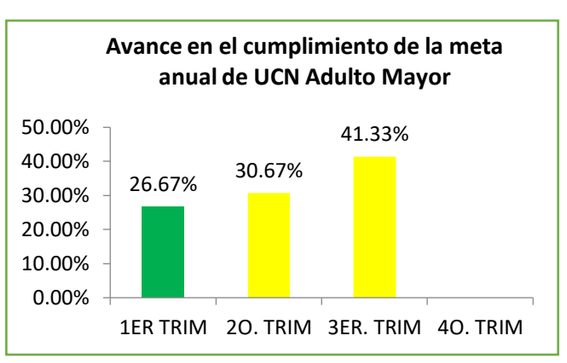

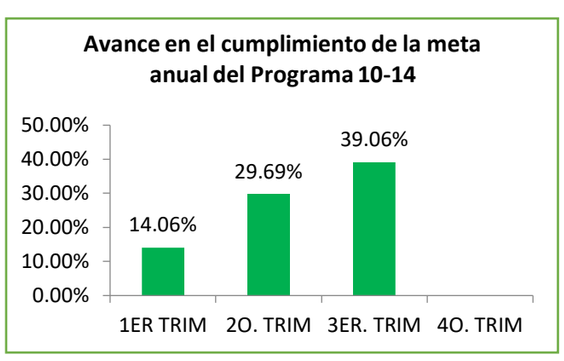

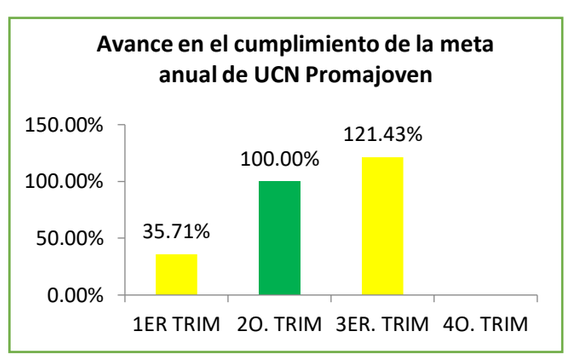

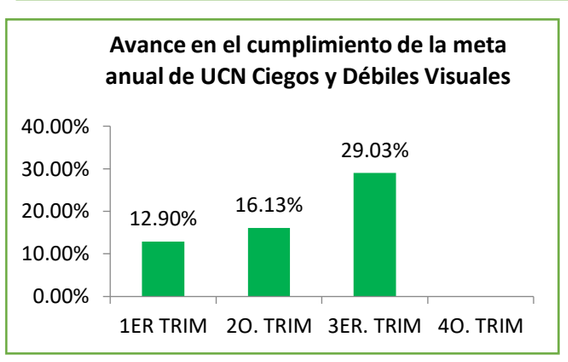

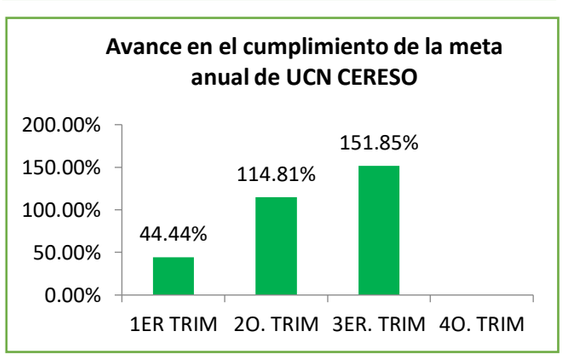

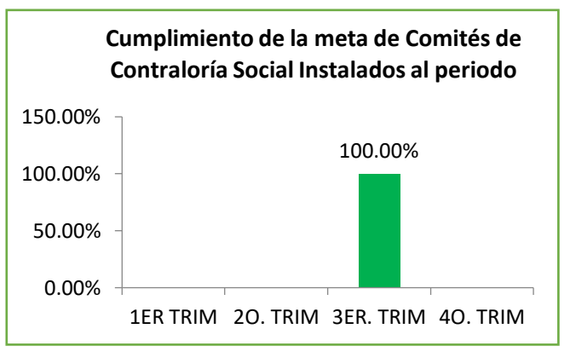

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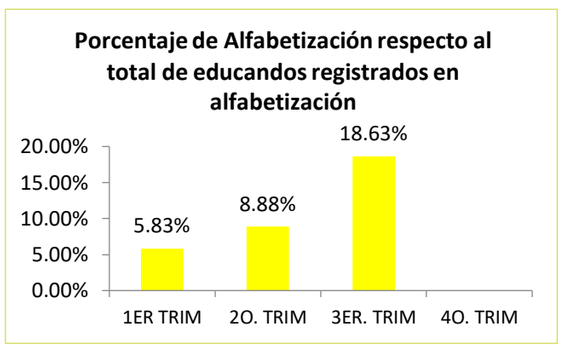

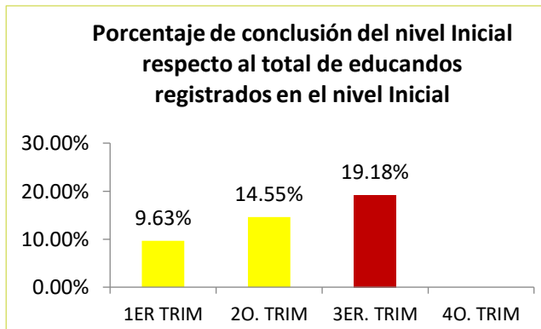

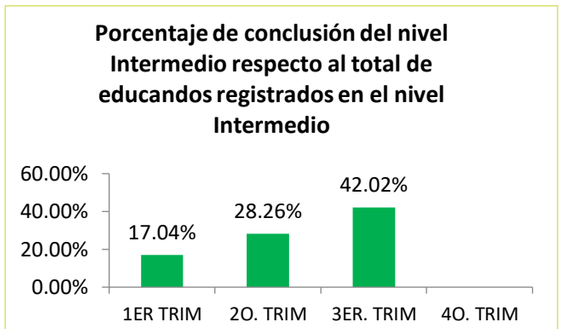

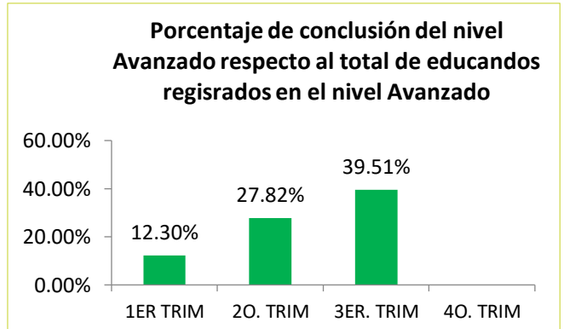

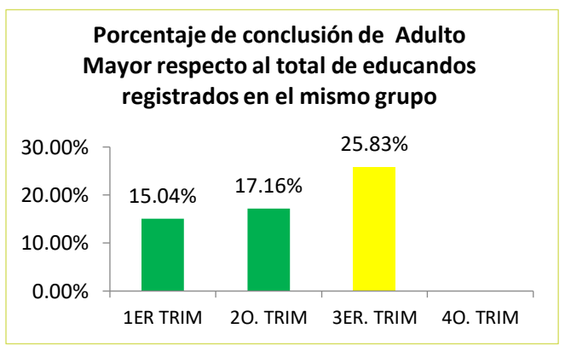

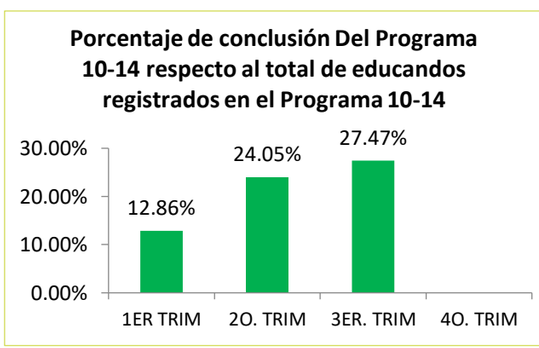

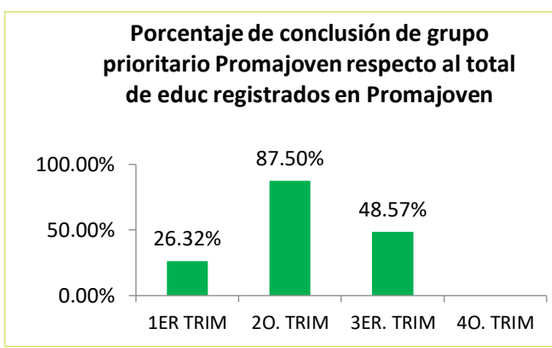

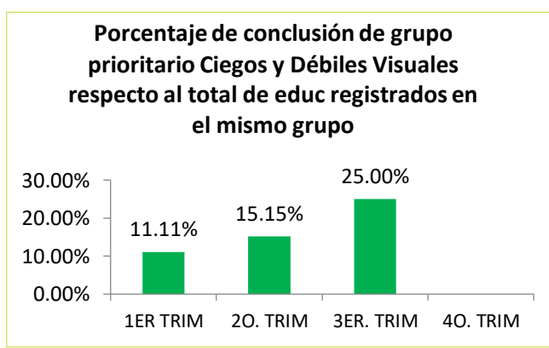

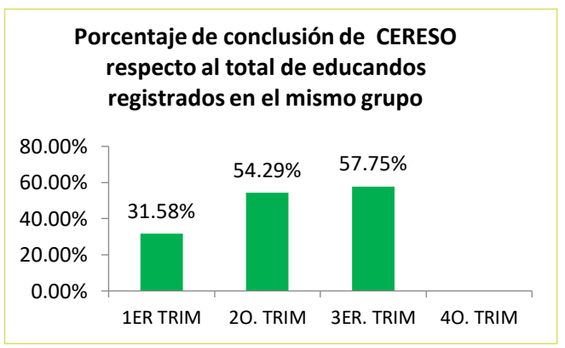

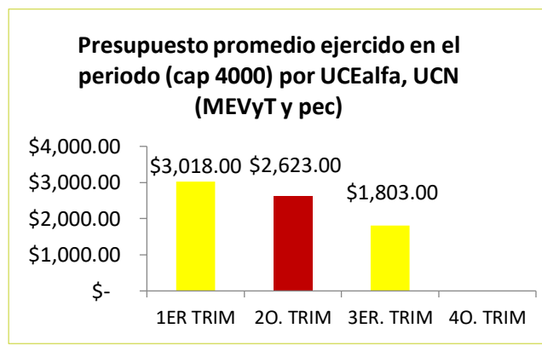

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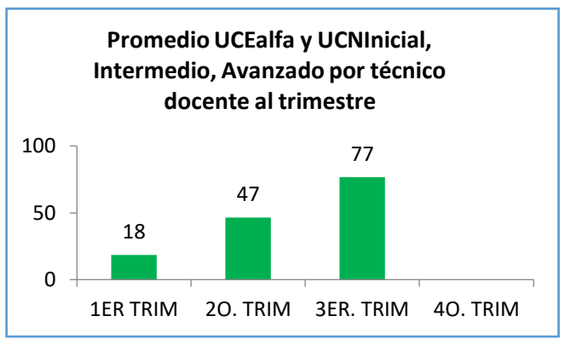

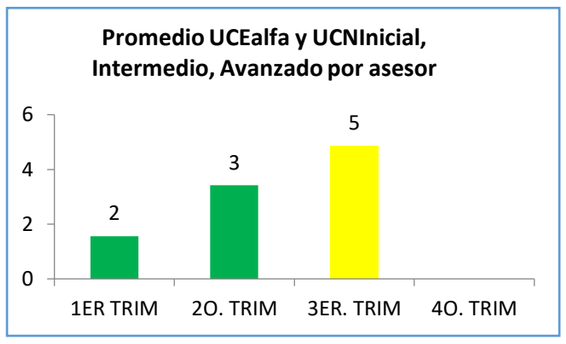

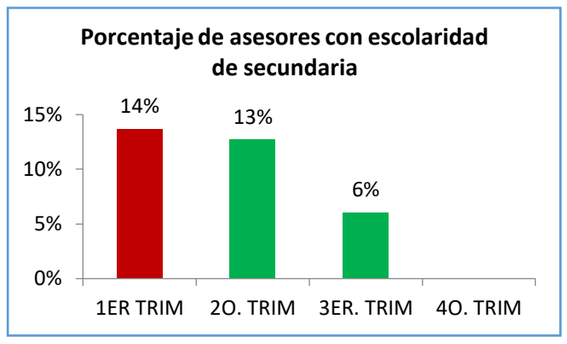

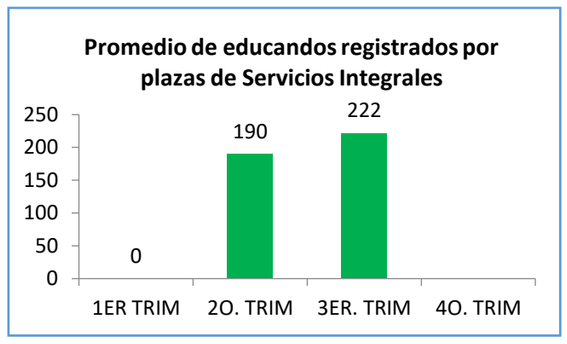

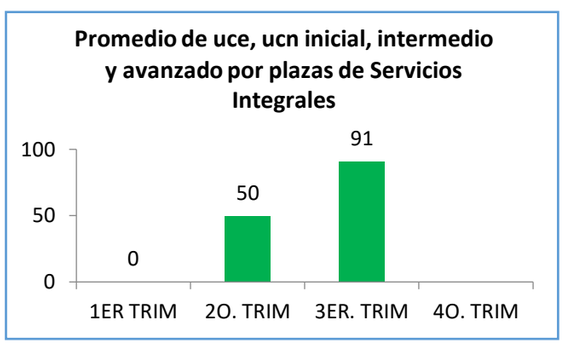

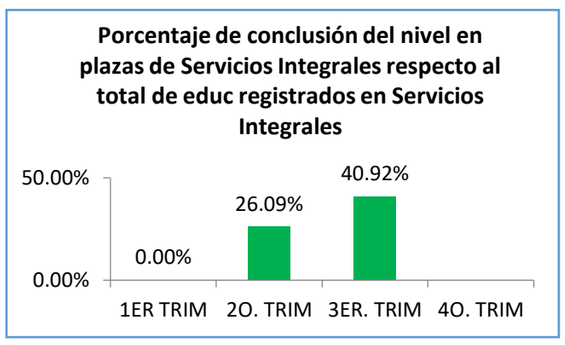

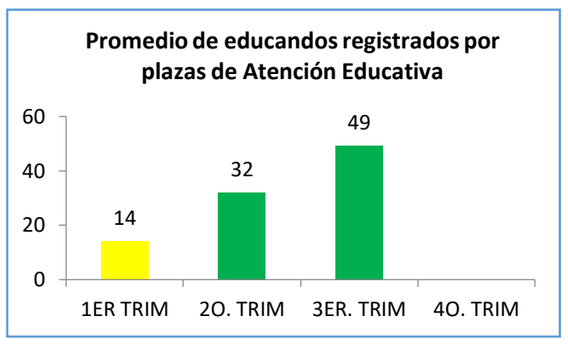

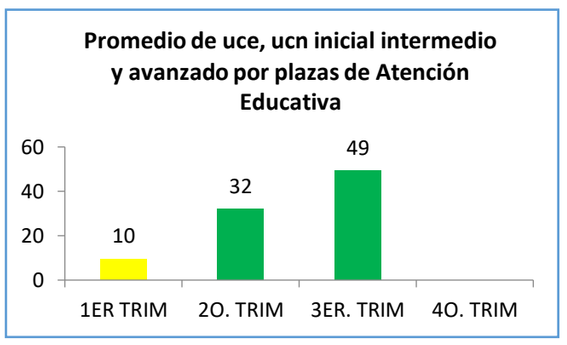

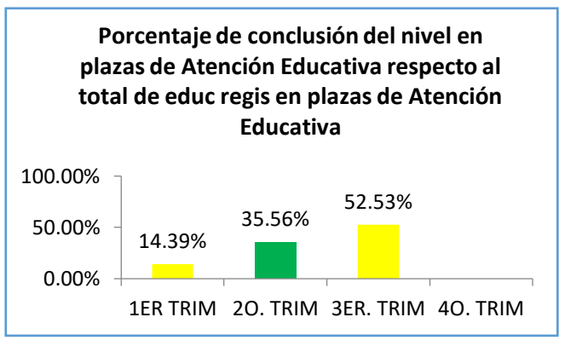

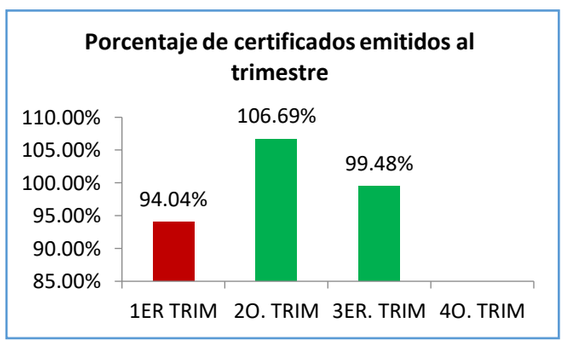

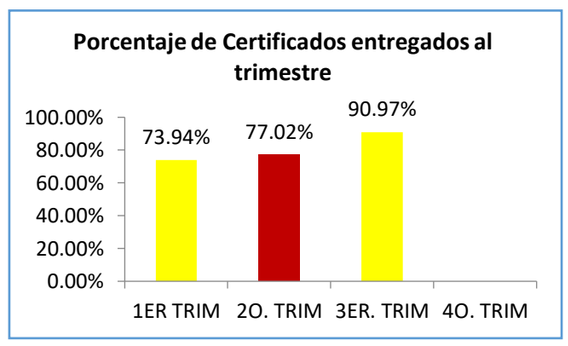

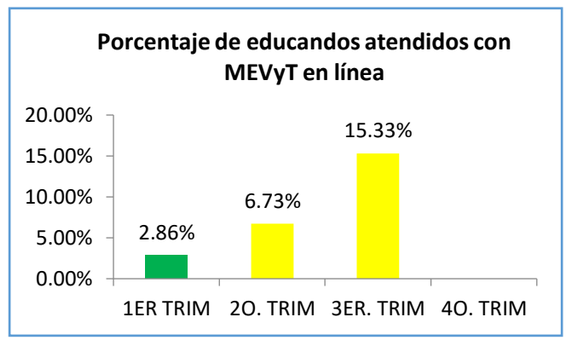

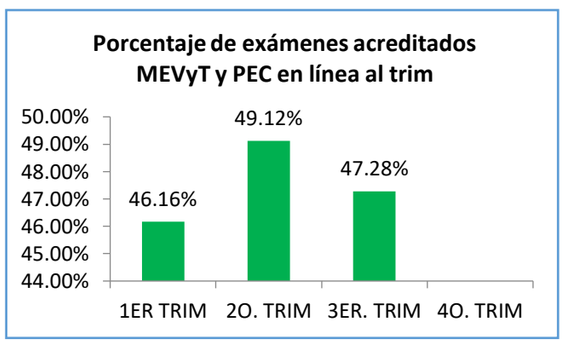

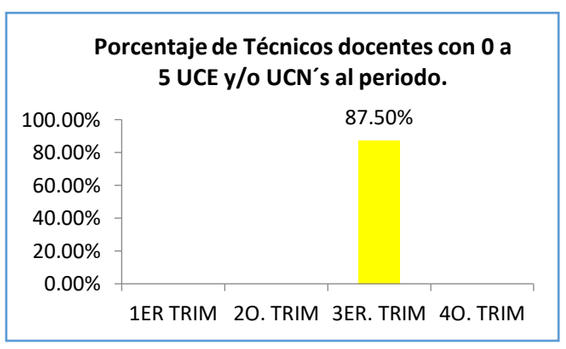

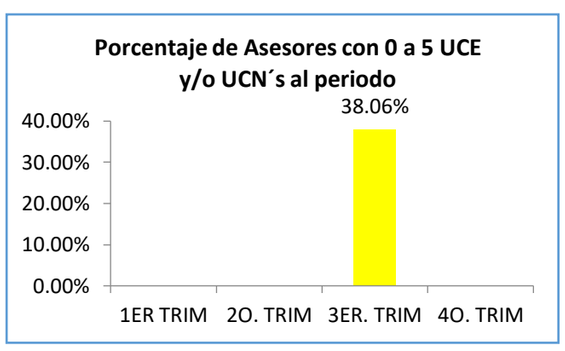

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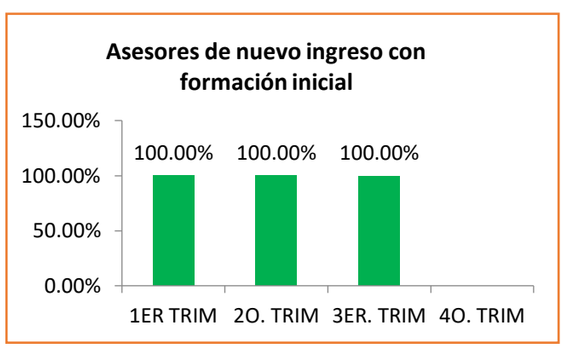

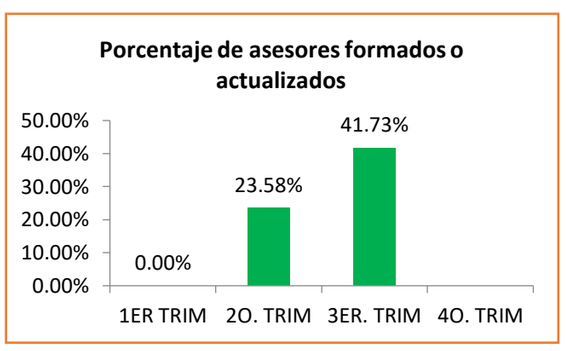

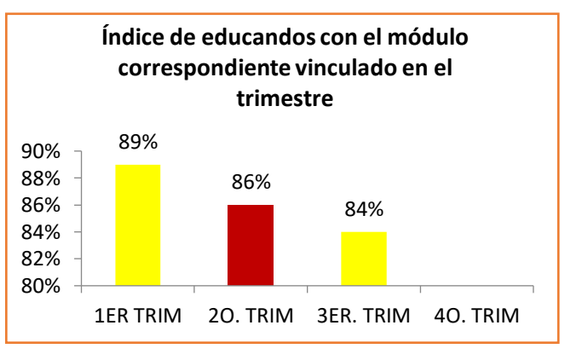

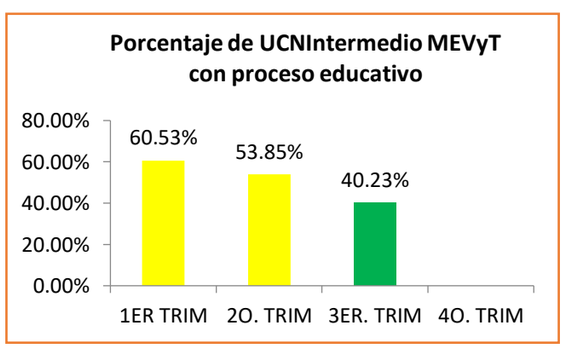

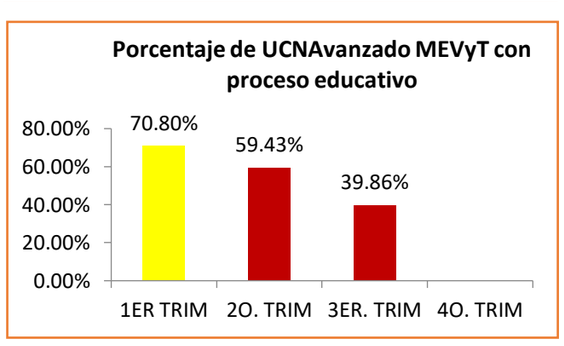

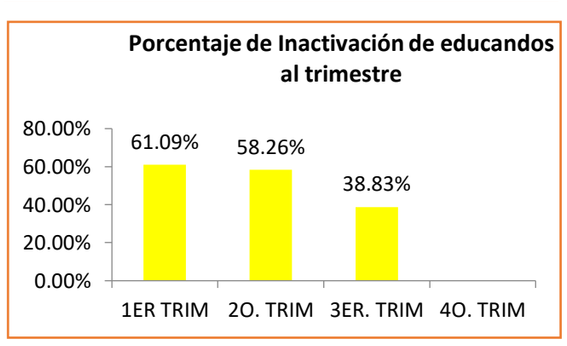

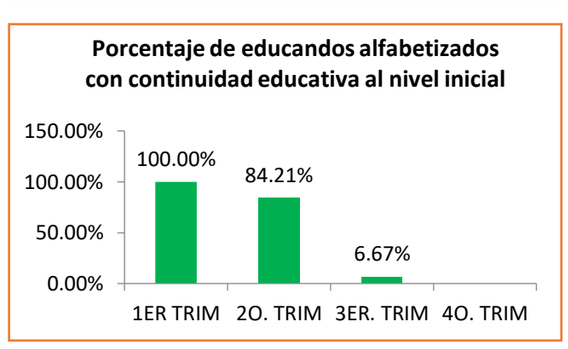

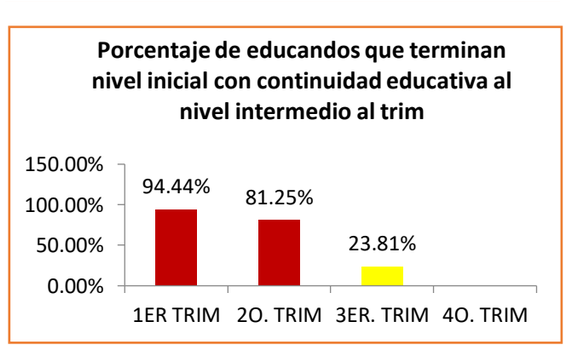

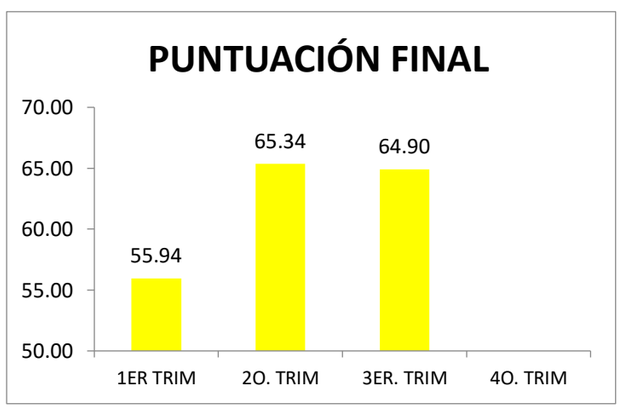

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HOPELCHÉN
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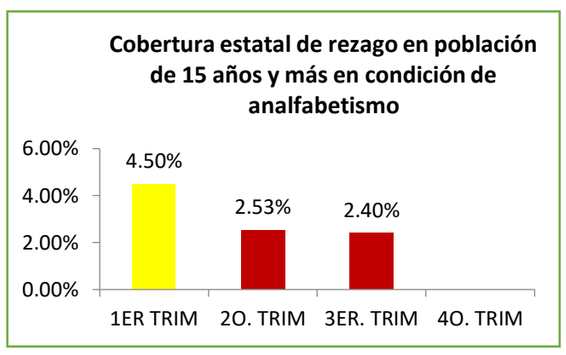

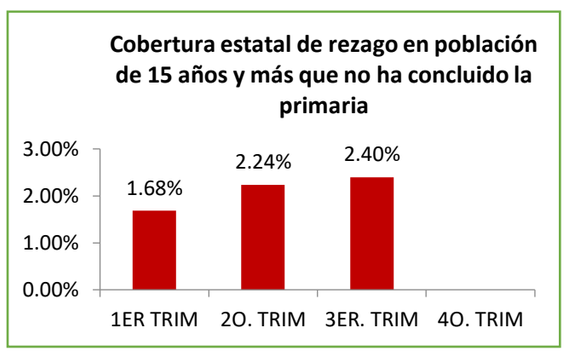

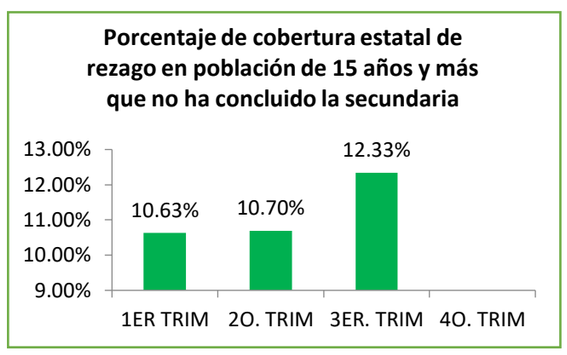

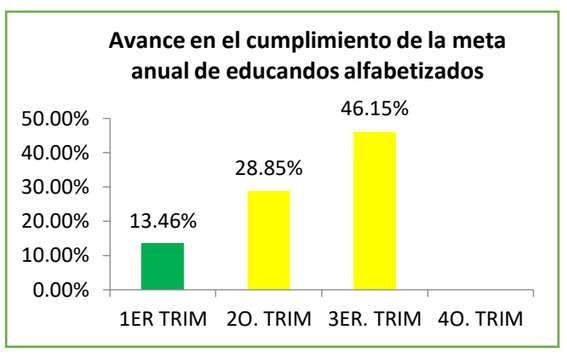

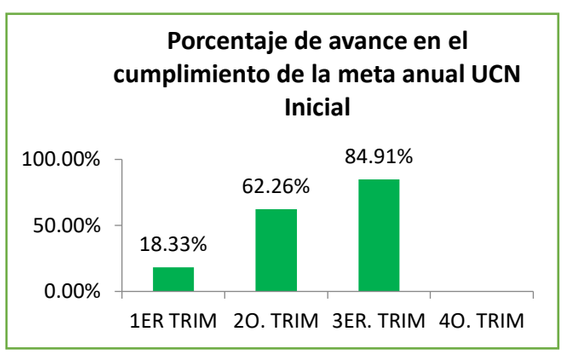

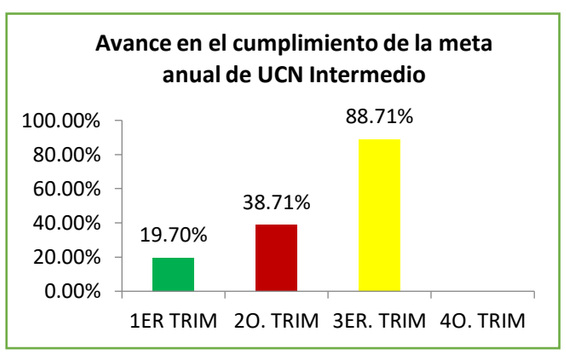

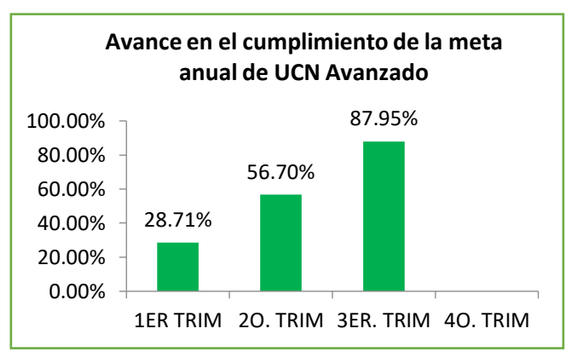

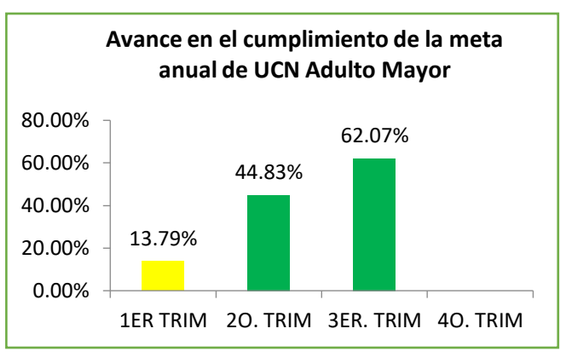

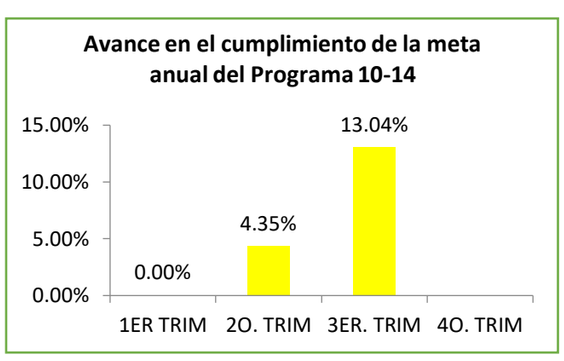

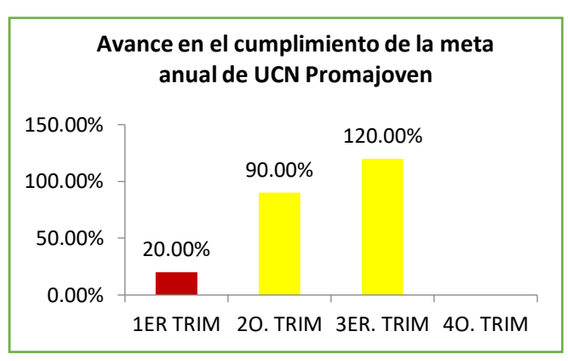

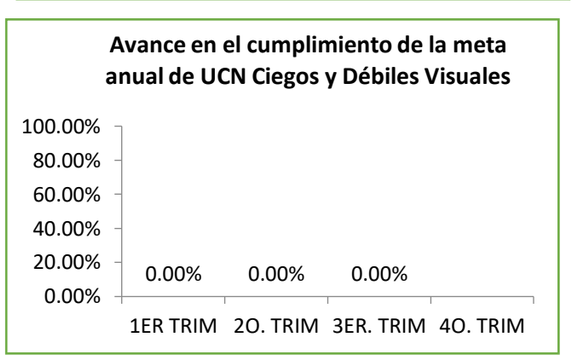

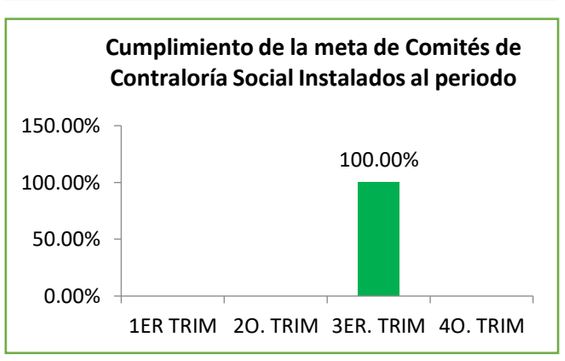

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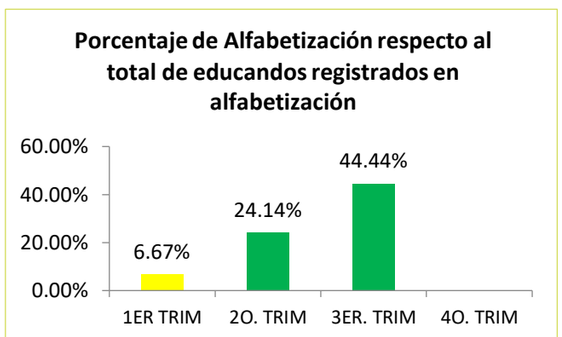
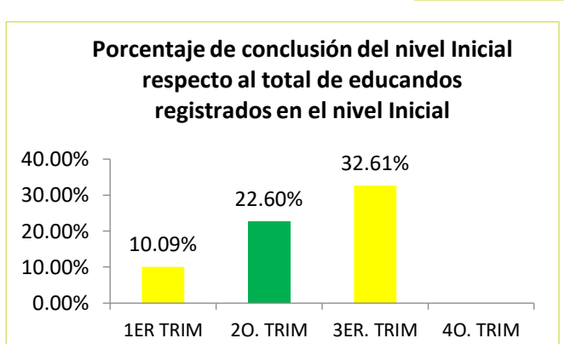
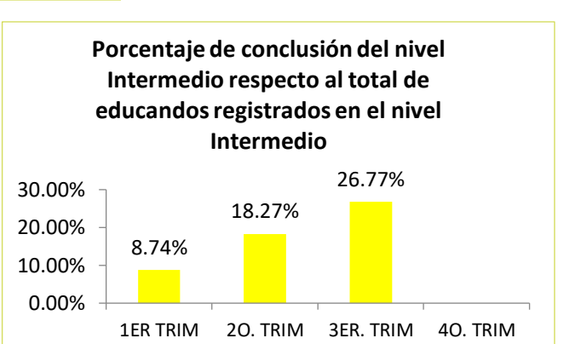
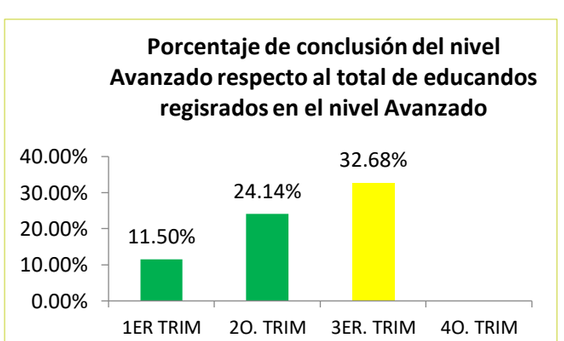
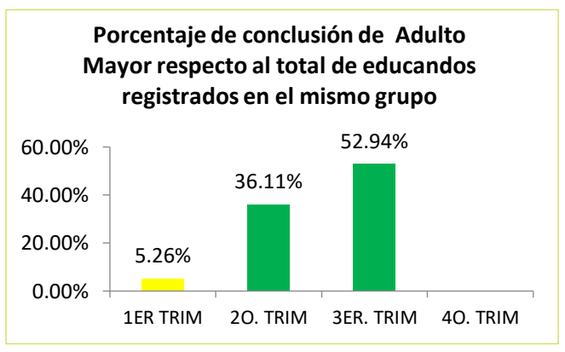
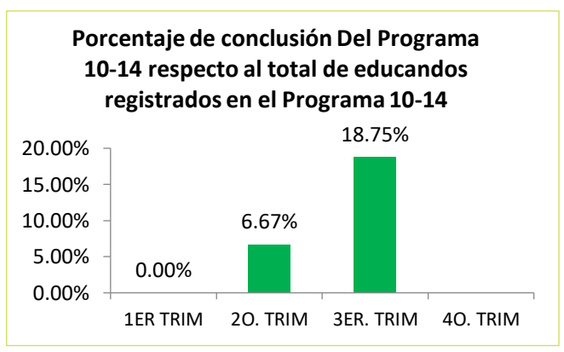


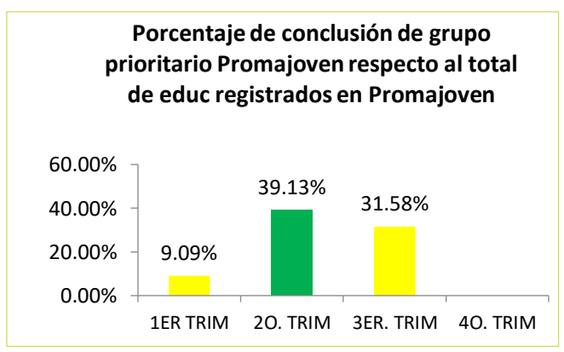


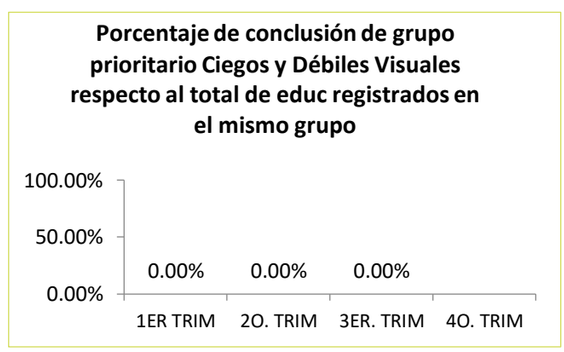


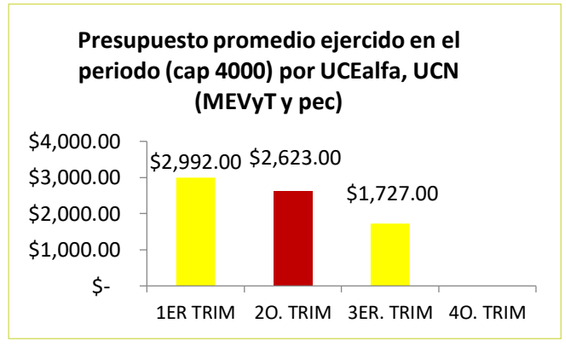






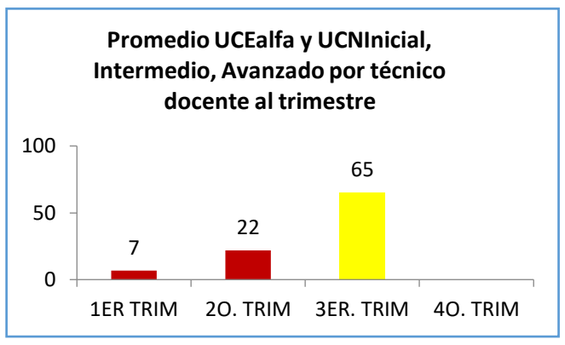


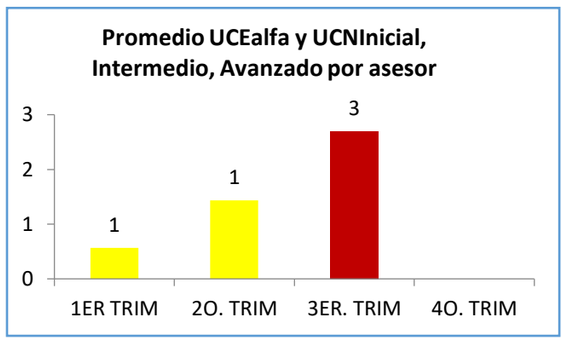


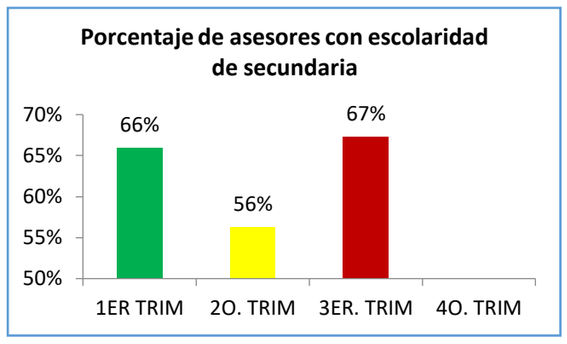


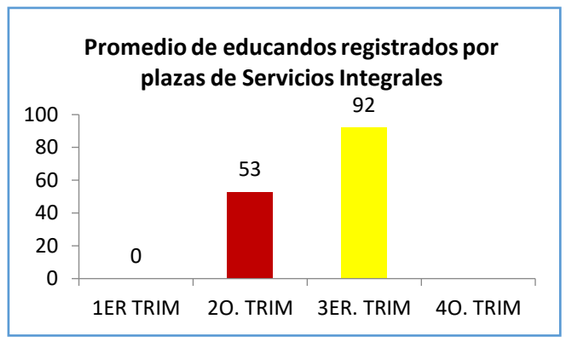
HOPELCHÉN
INDICADORES DE EVALUACIÓN 2019

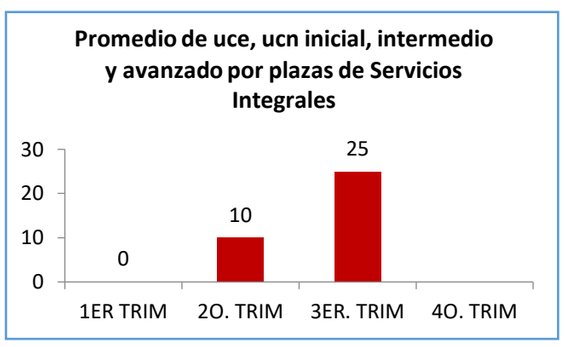
OPERACIÓN

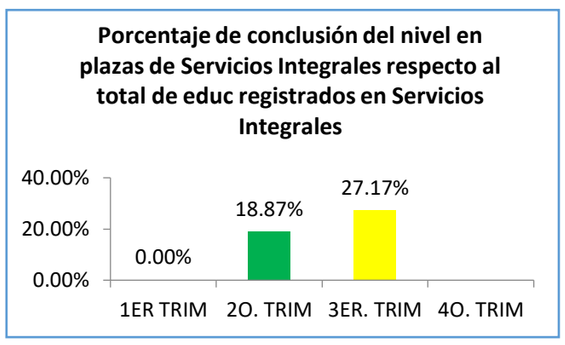


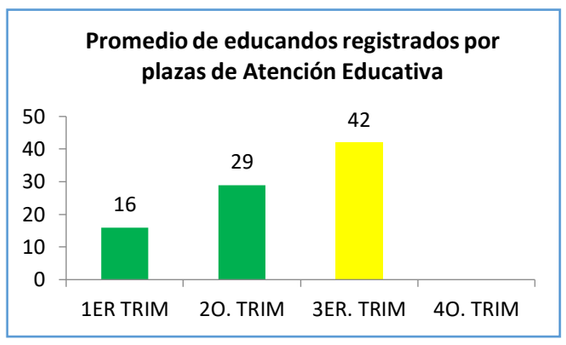


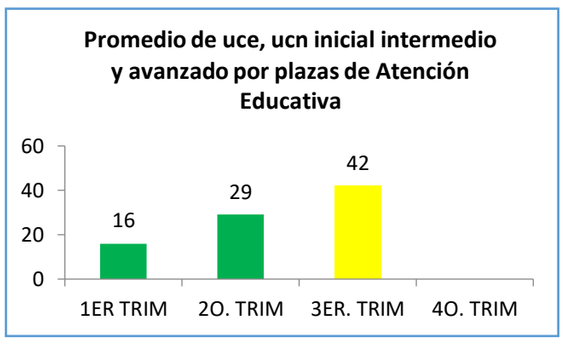


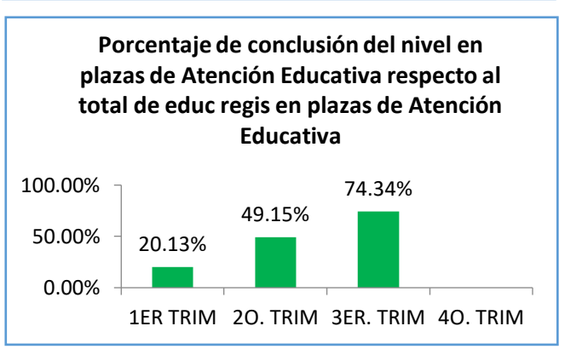


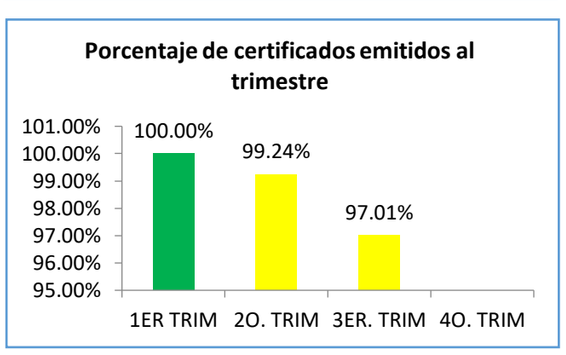


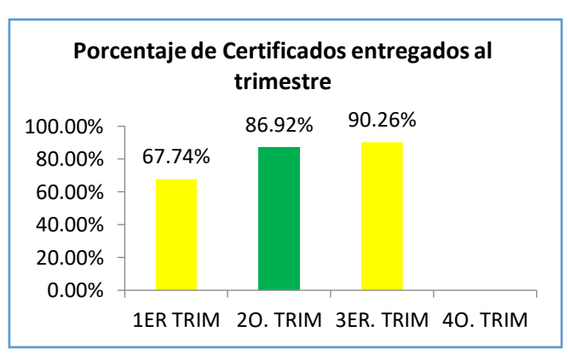


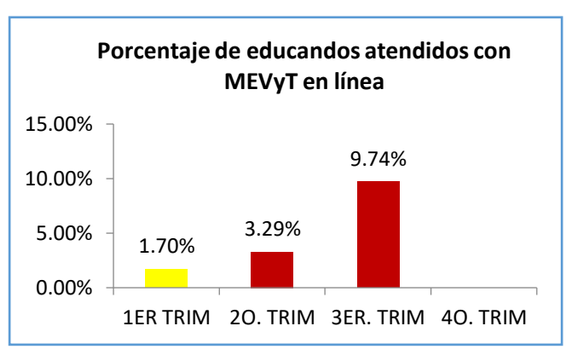


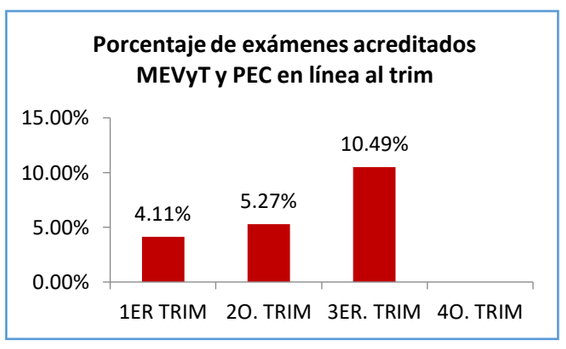


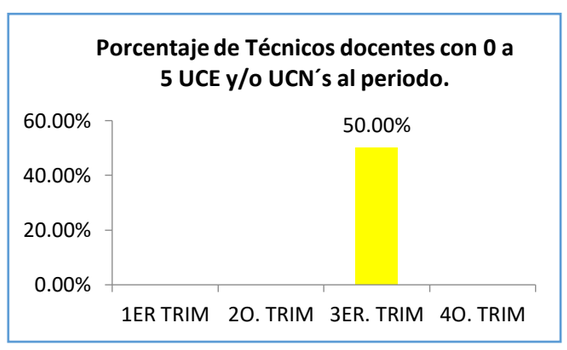


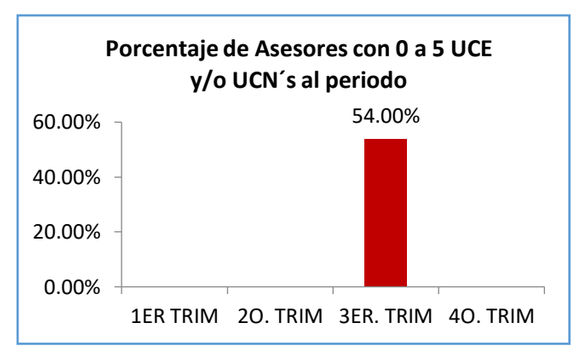












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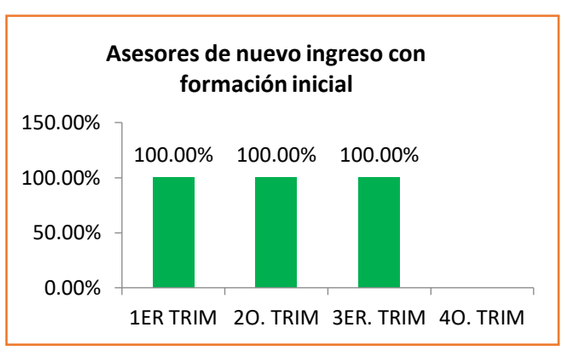
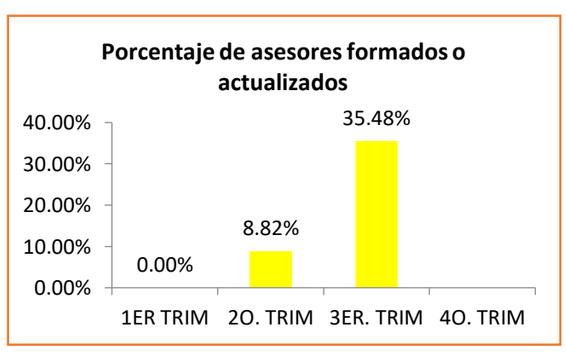
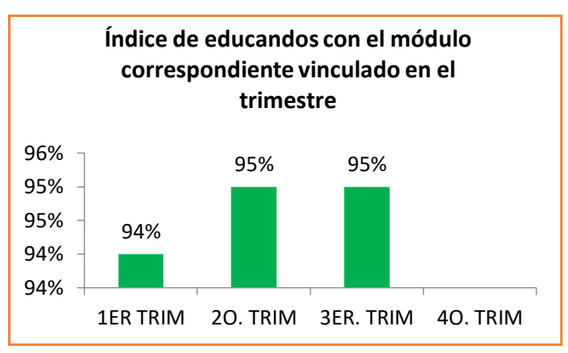
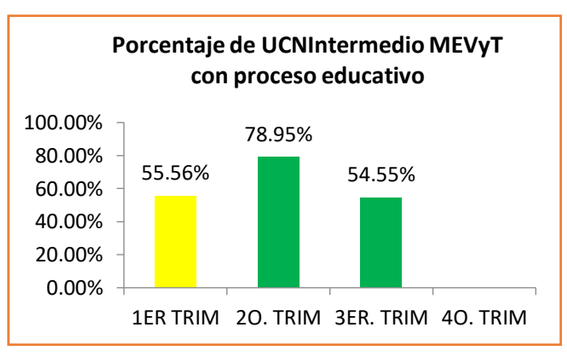
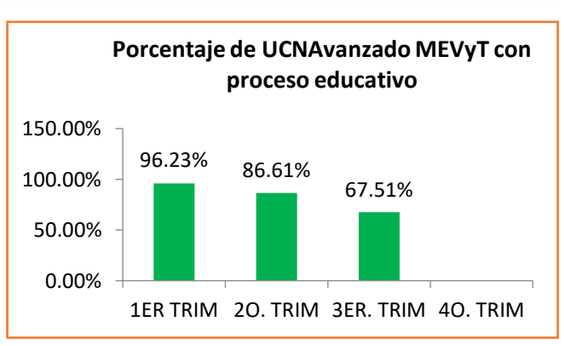
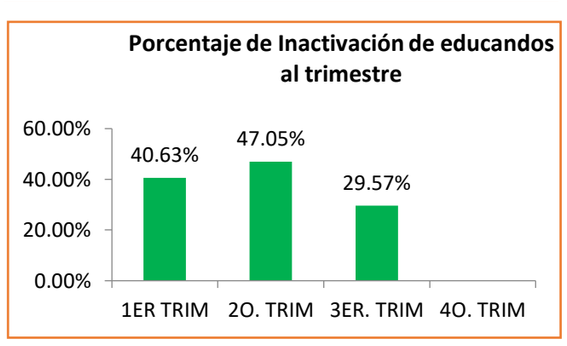


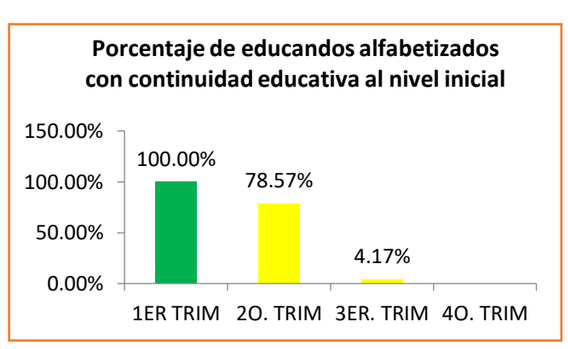


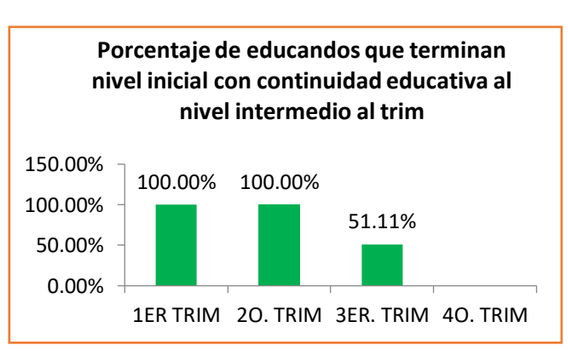


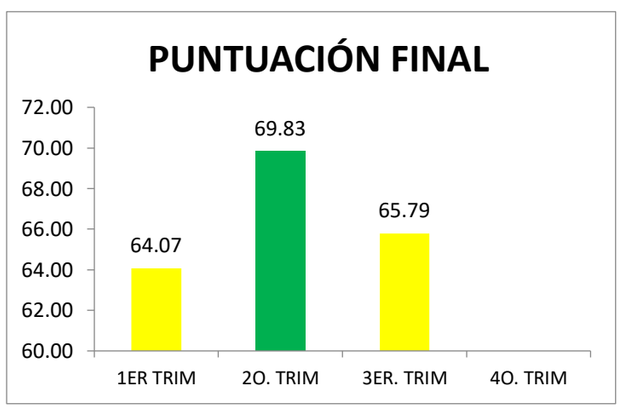








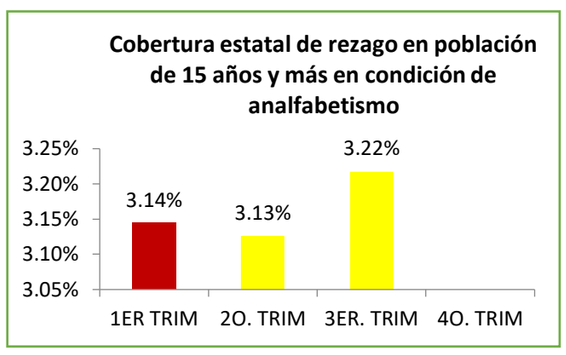


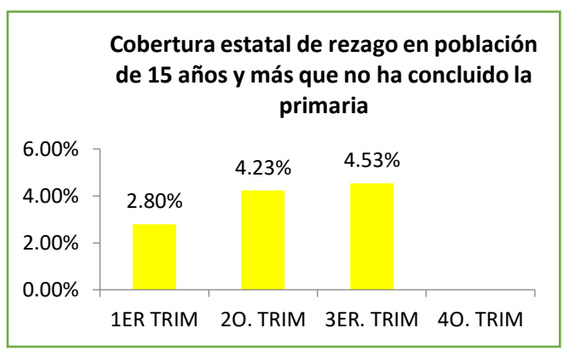


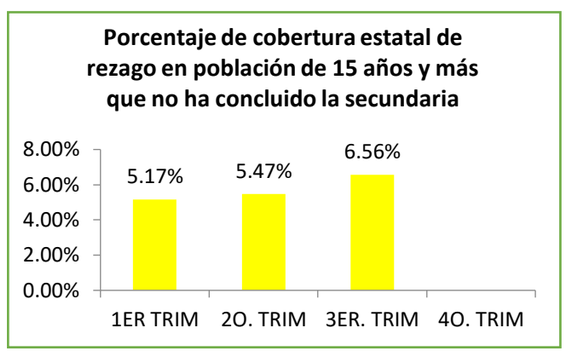
DEFICIENTE DESEMPEÑO | REGULAR DESEMPEÑO | BUEN DESEMPEÑO

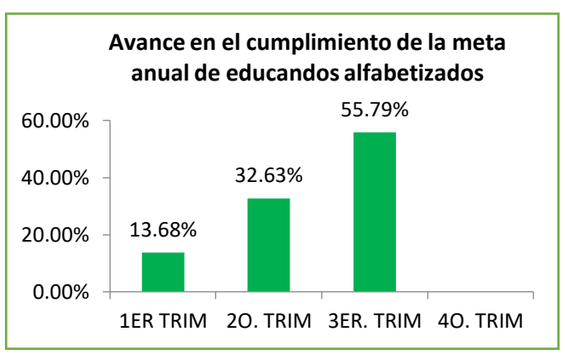
CHAMPOTÓN
INDICADORES DE EVALUACIÓN 2019

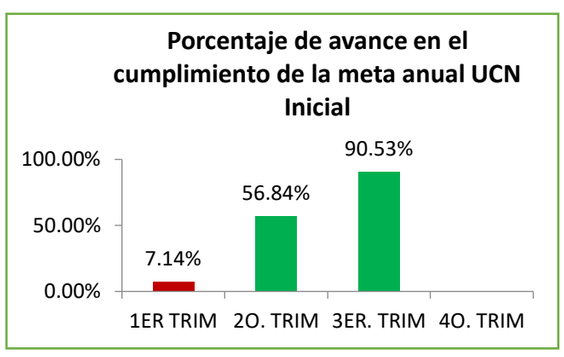
EFICIENCIA

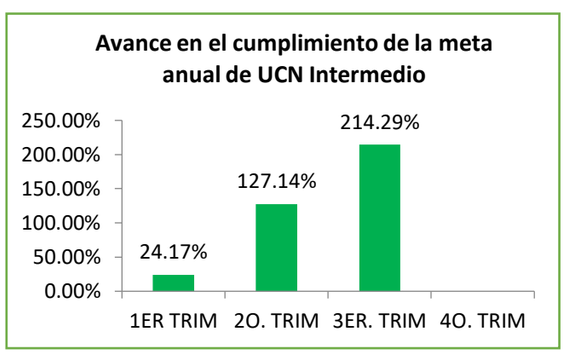


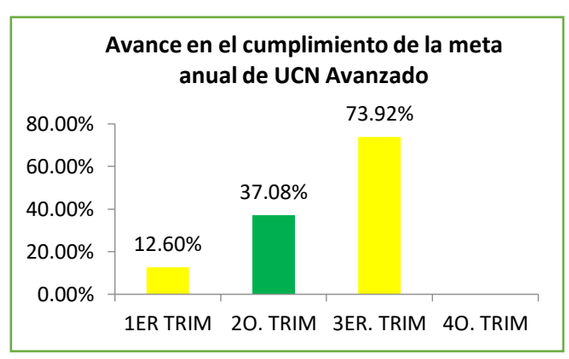


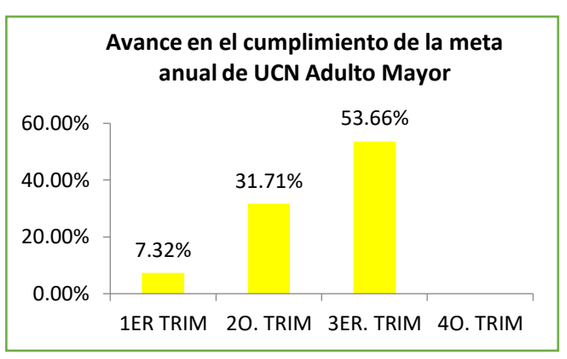


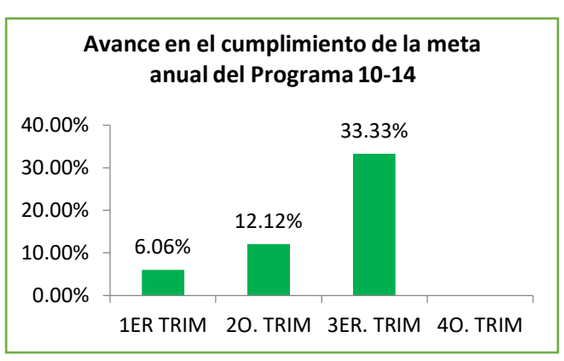


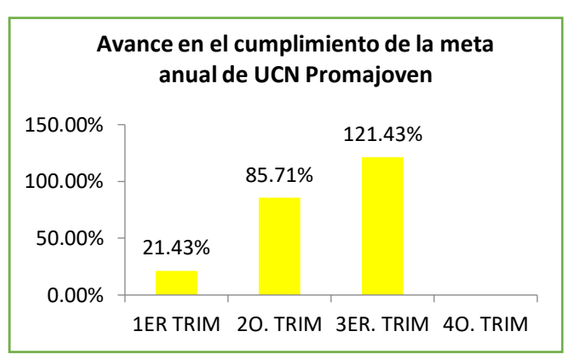


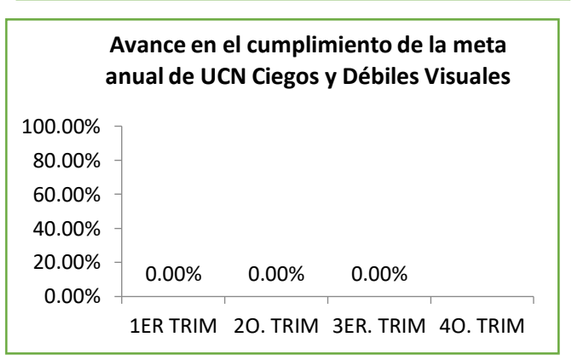


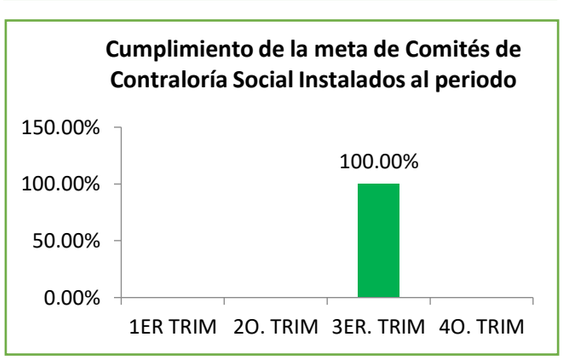












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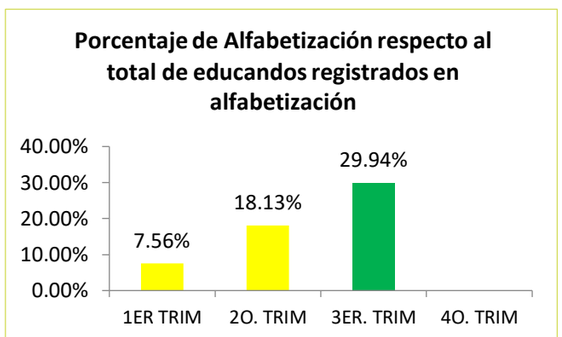
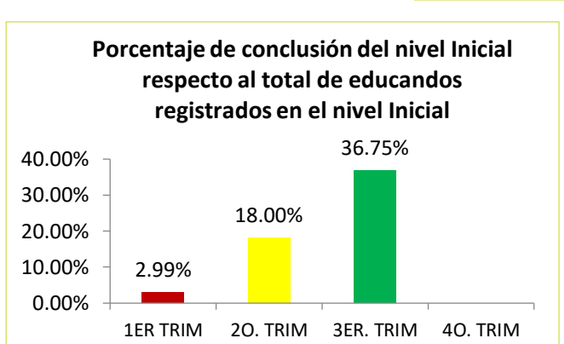
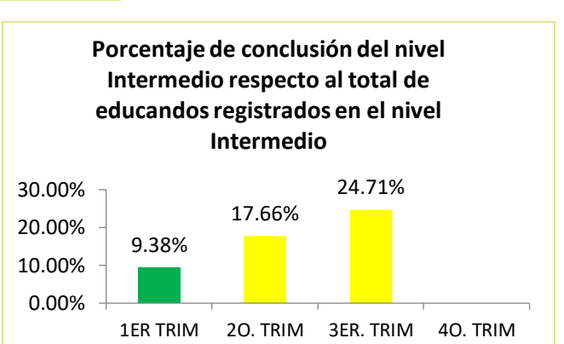
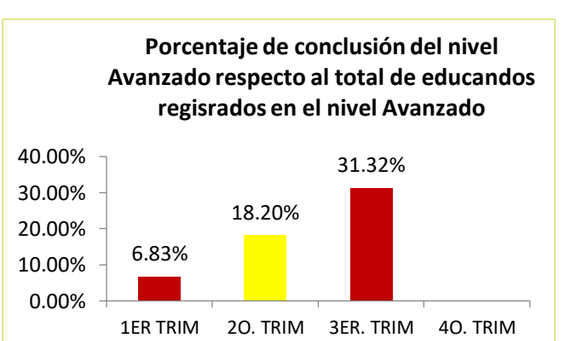
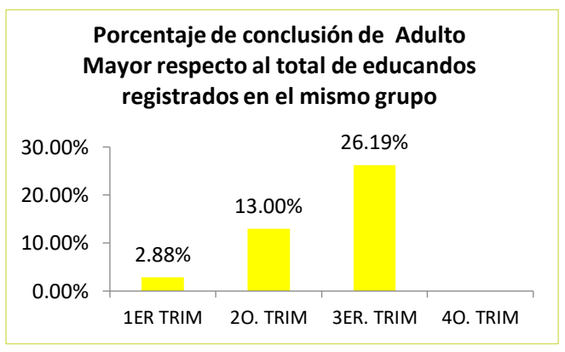
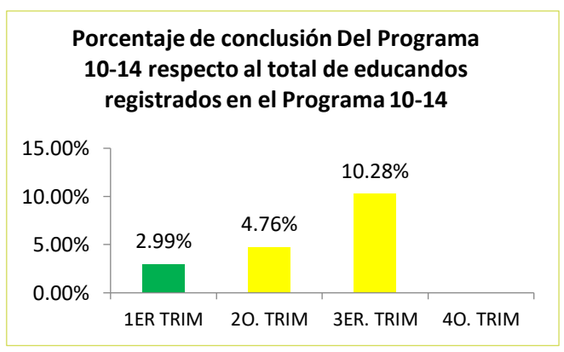


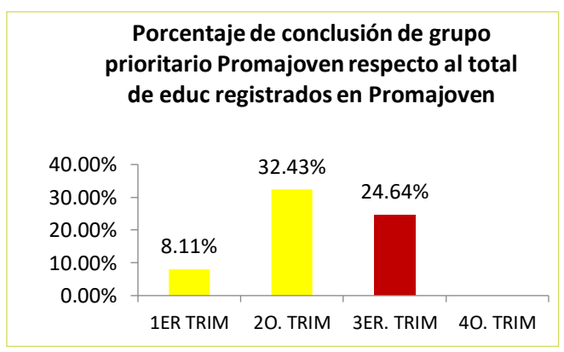


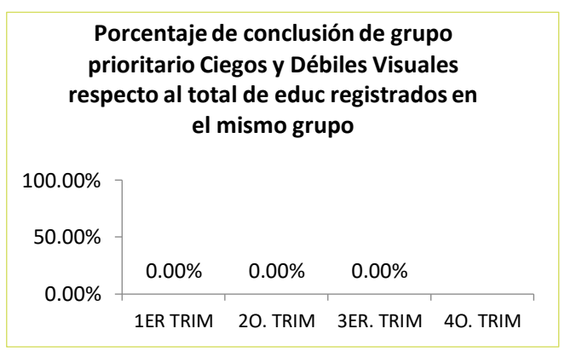


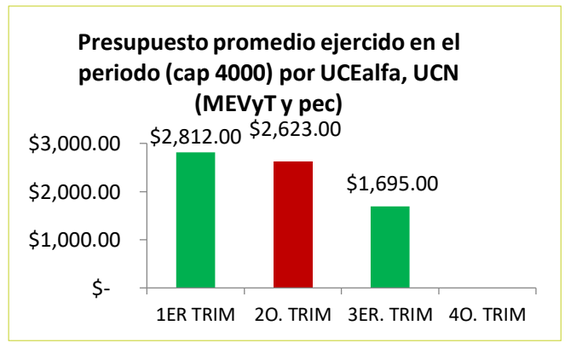






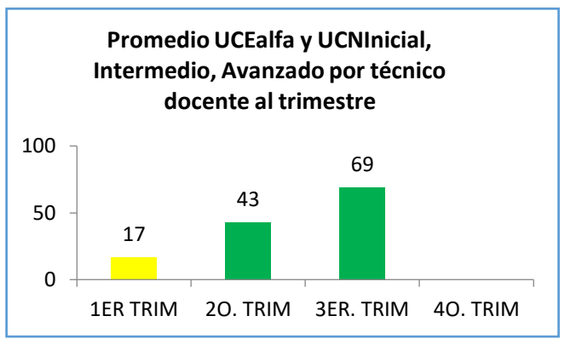


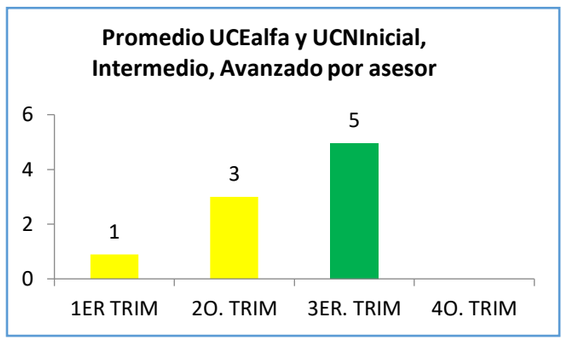


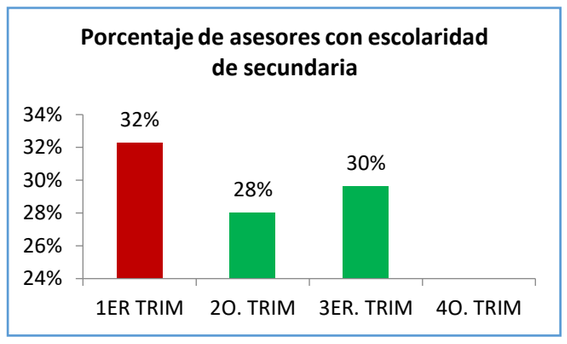


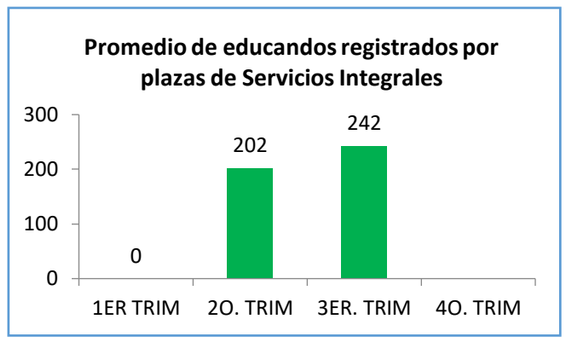
CHAMPOTÓN
INDICADORES DE EVALUACIÓN 2019

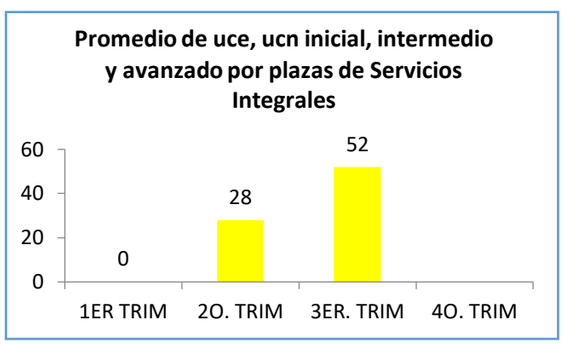
OPERACIÓN

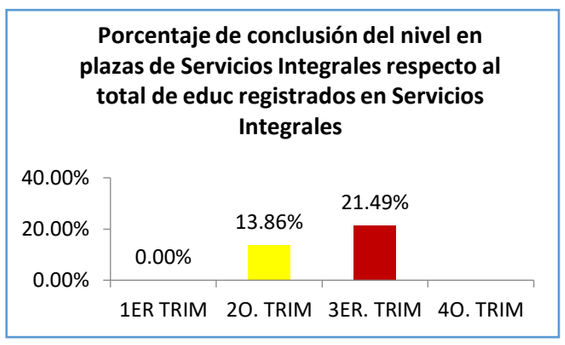


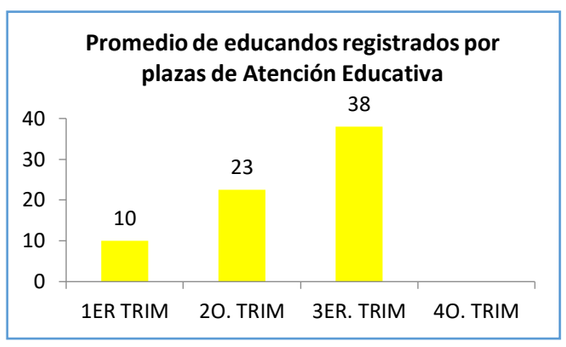


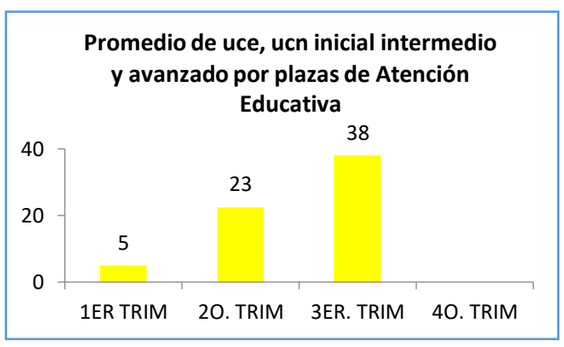


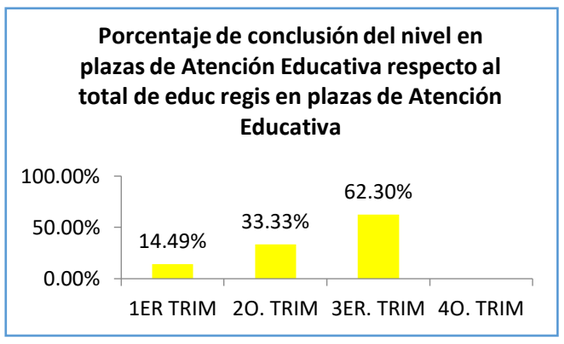


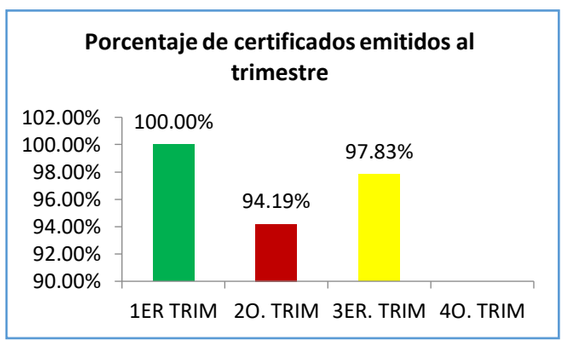


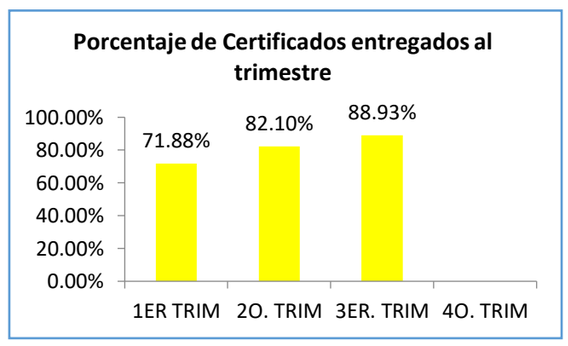


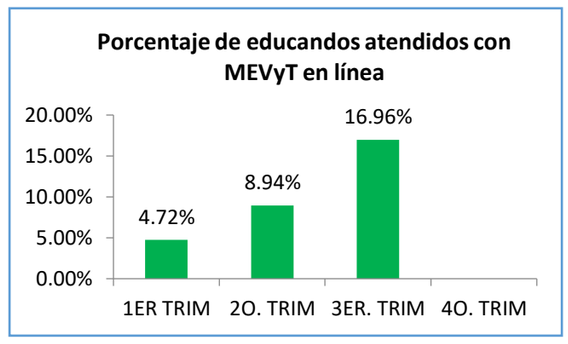


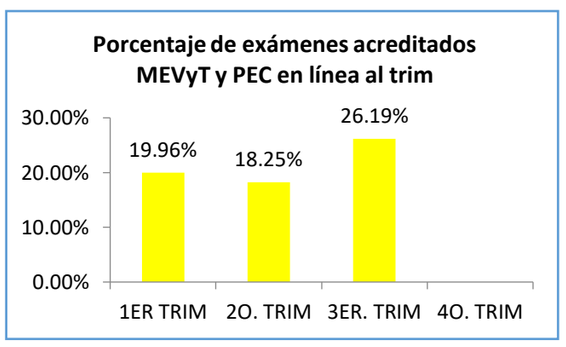


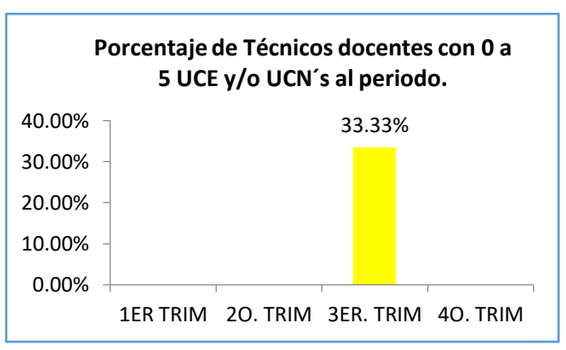


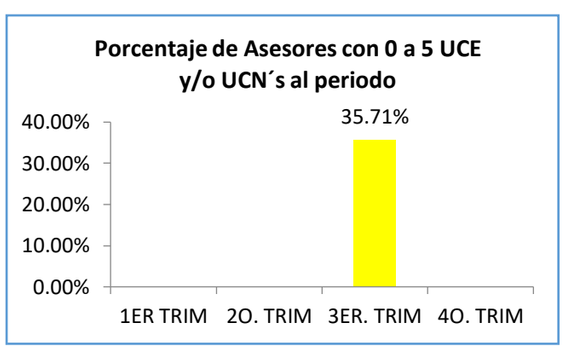












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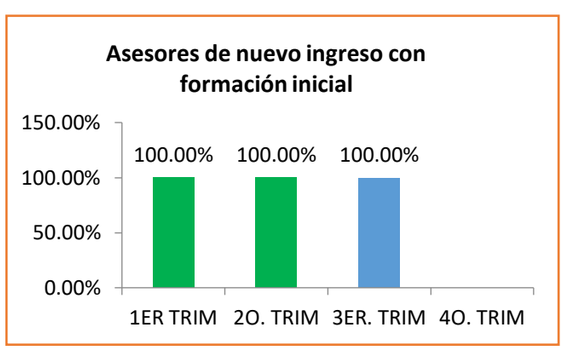

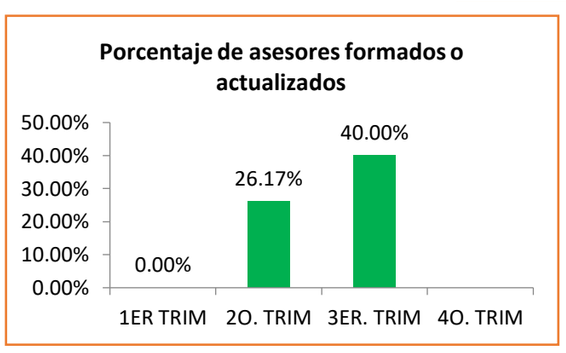

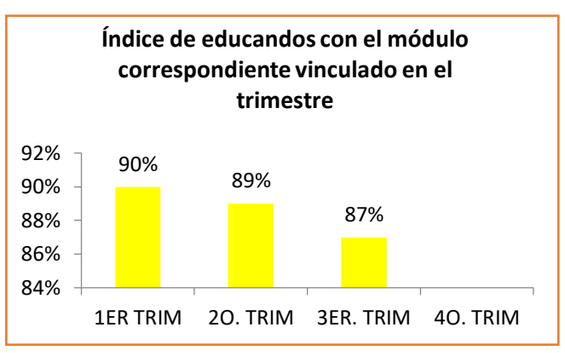

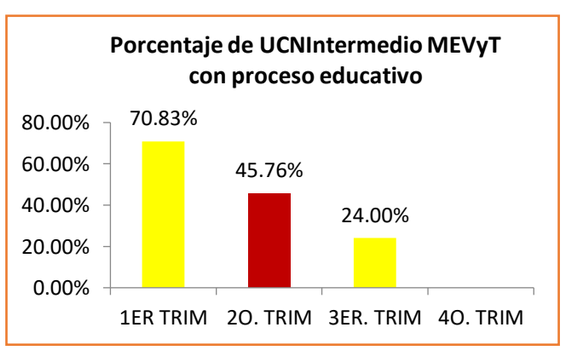

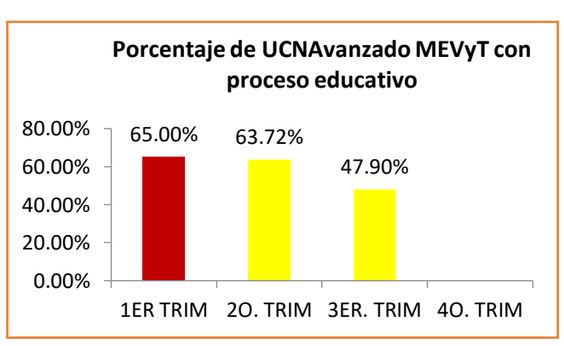

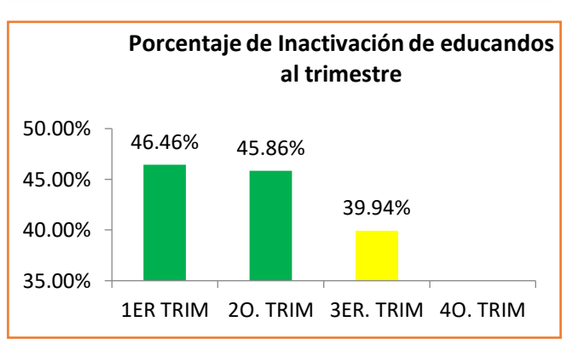

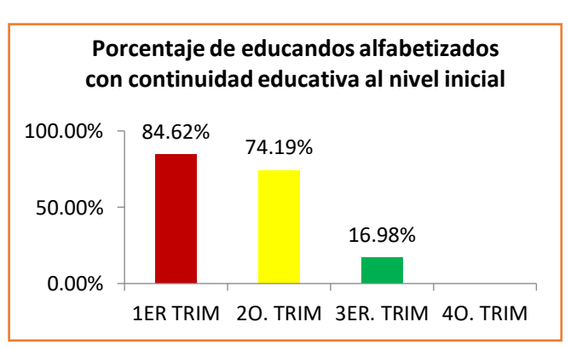

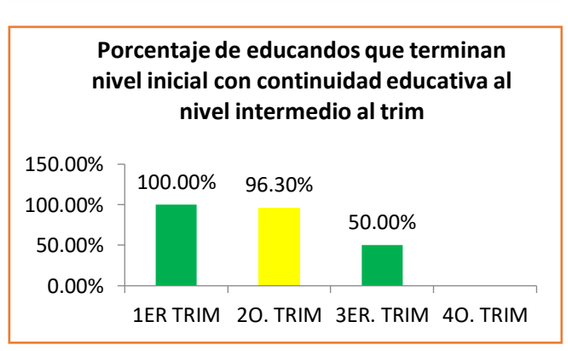

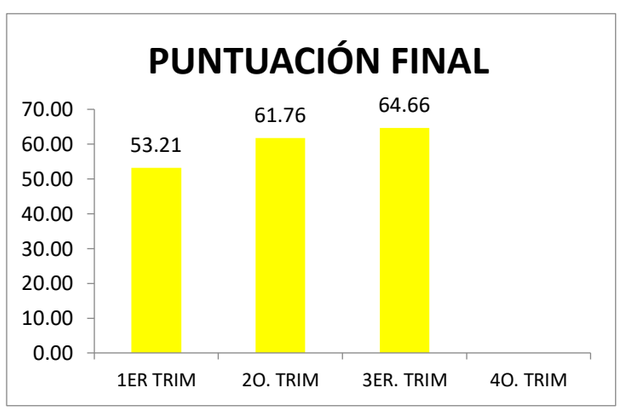

DEFICIENTE DESEMPEÑO | REGULAR DESEMPEÑO | BUEN DESEMPEÑO

ESCÁRCEGA
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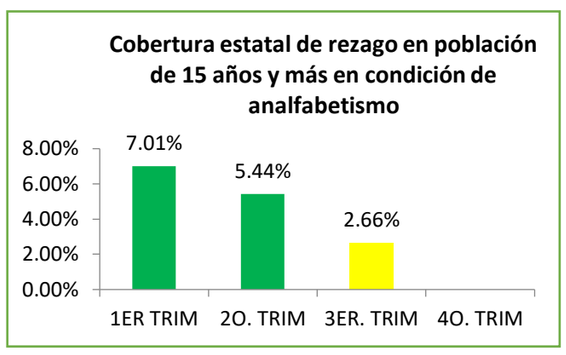
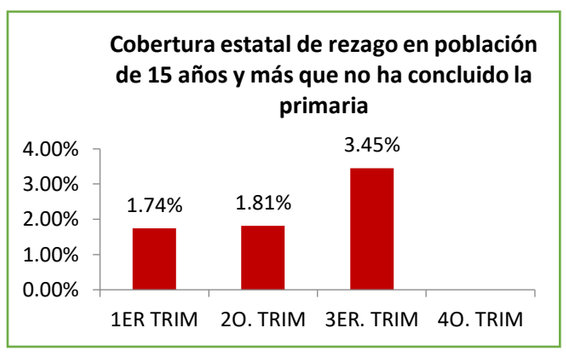
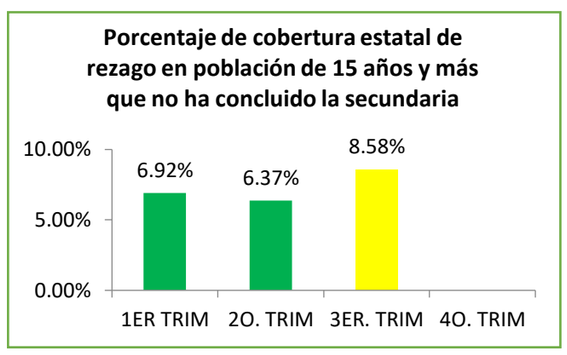
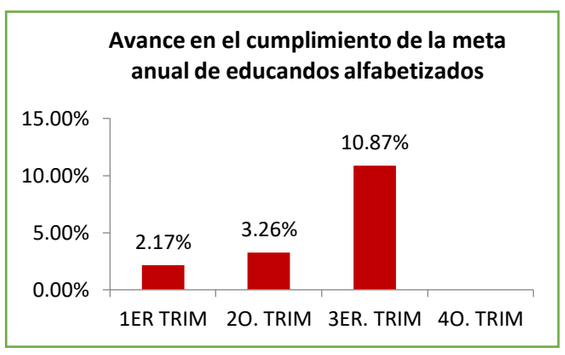
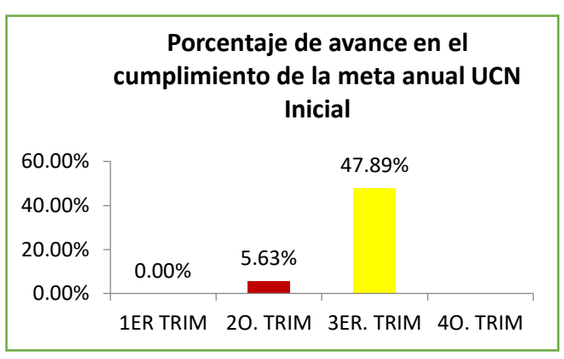
EFICIENCIA

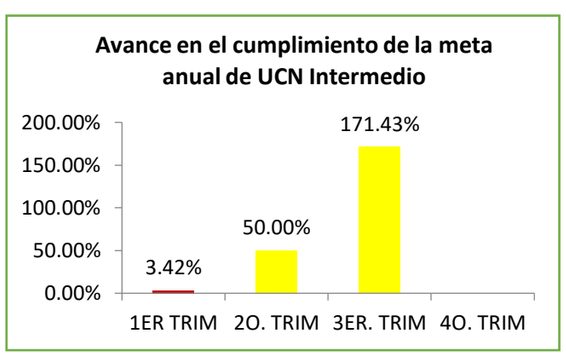


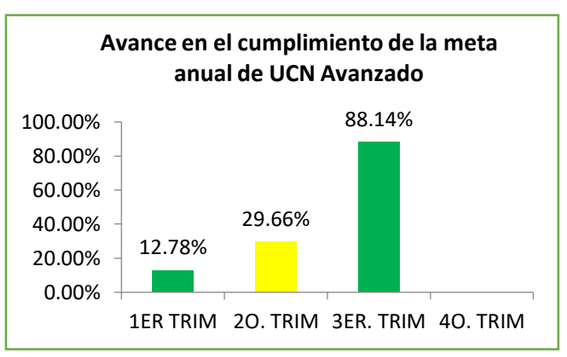


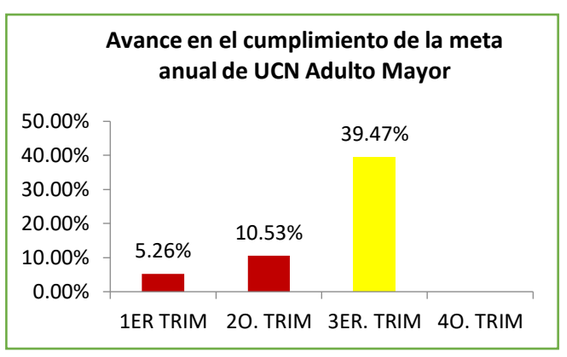


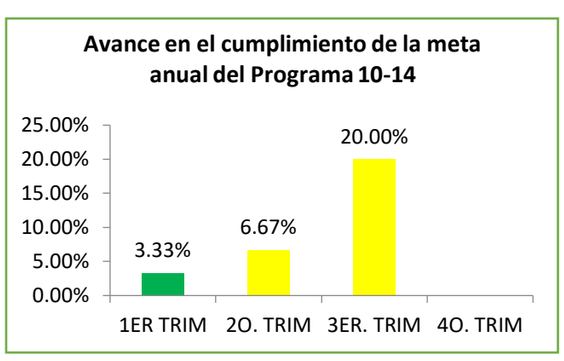


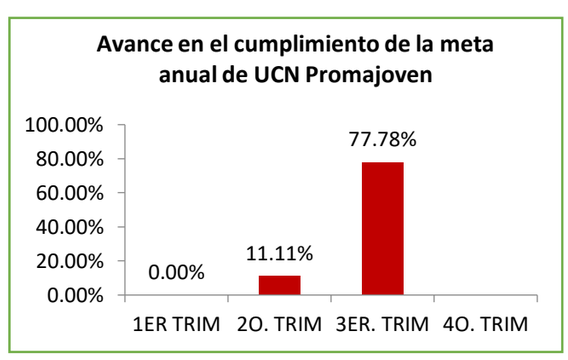


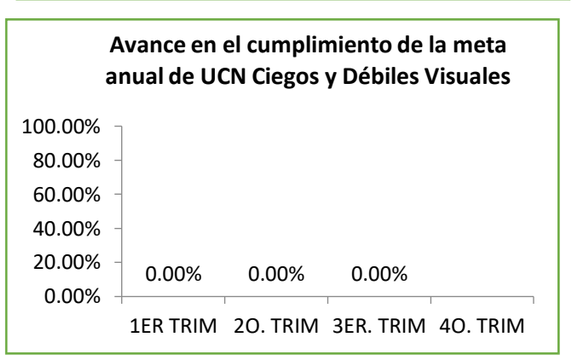


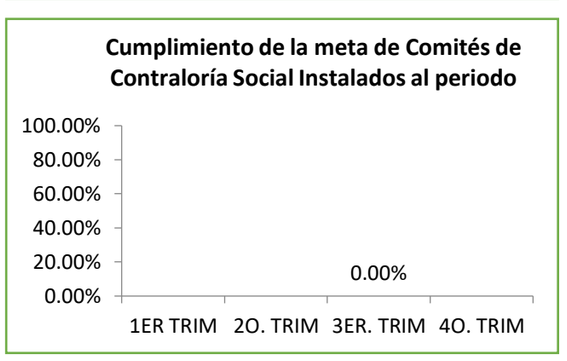












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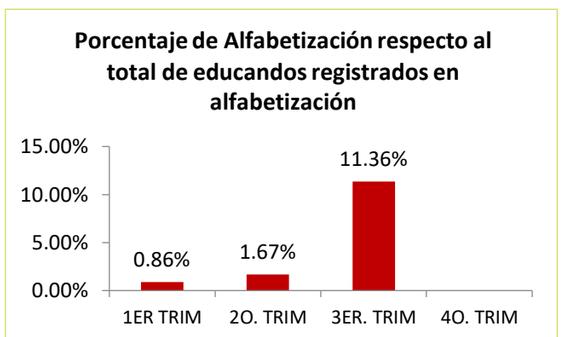

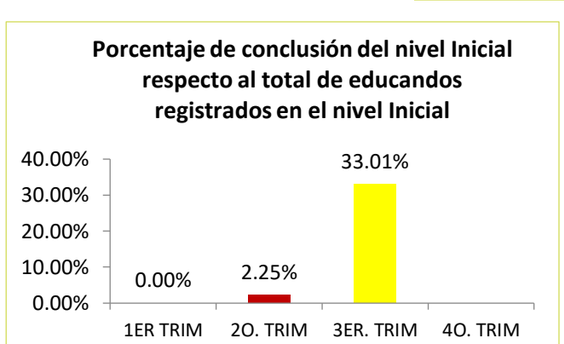

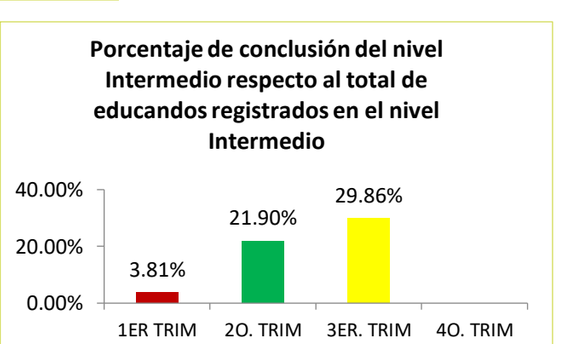

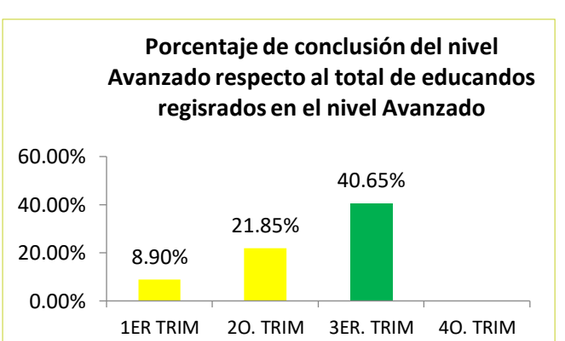

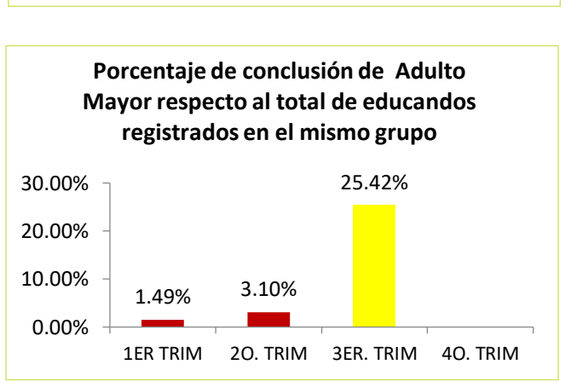

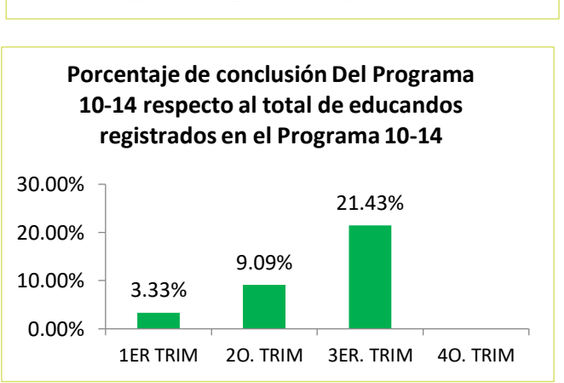

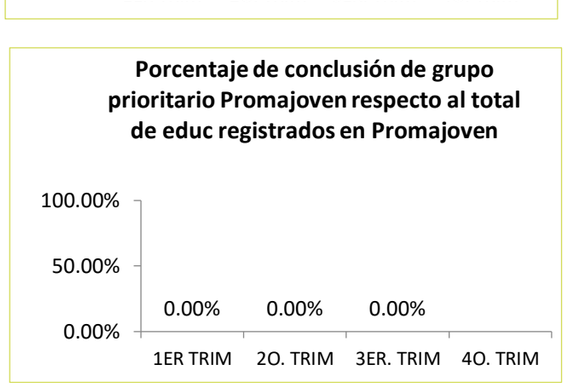

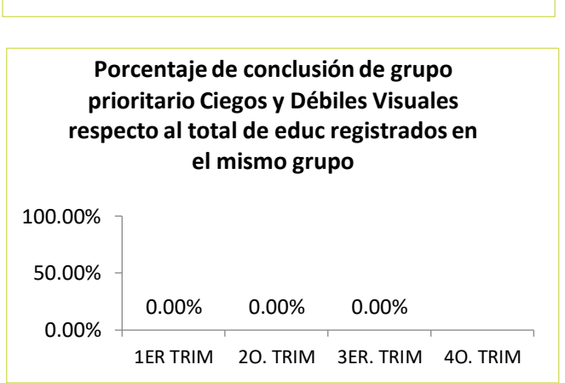

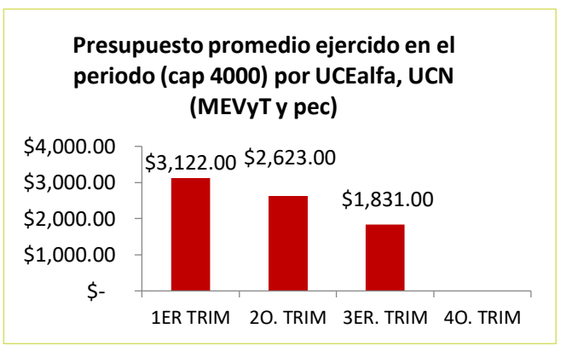

ESCÁRCEGA
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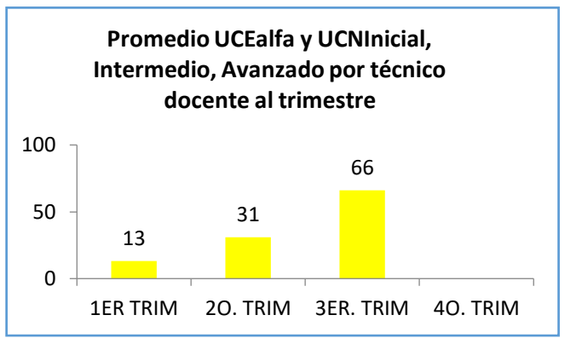
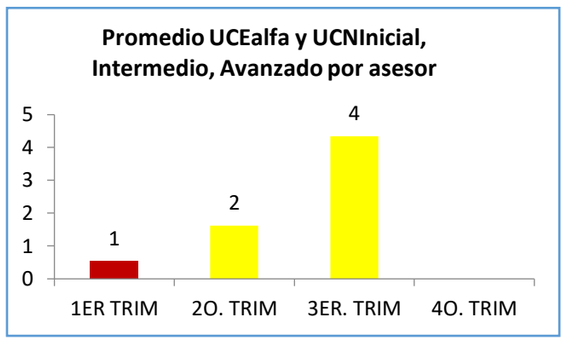
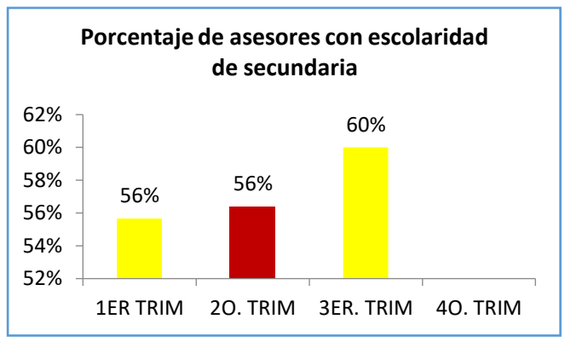
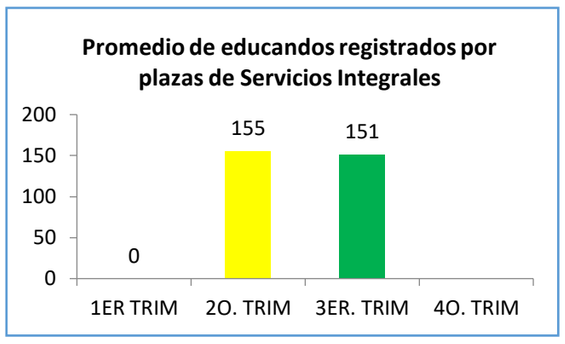
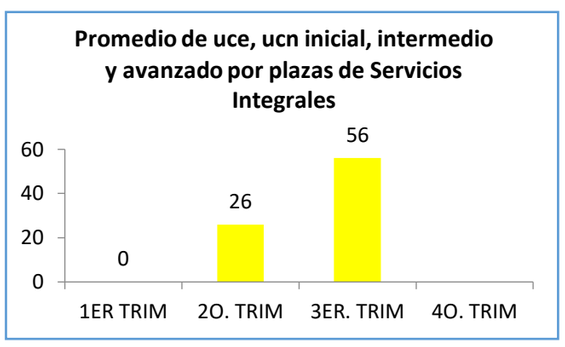
OPERACIÓN

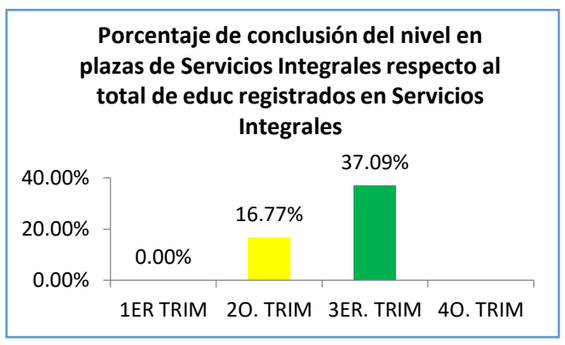


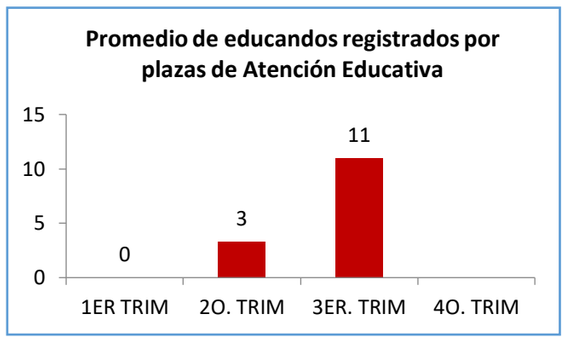


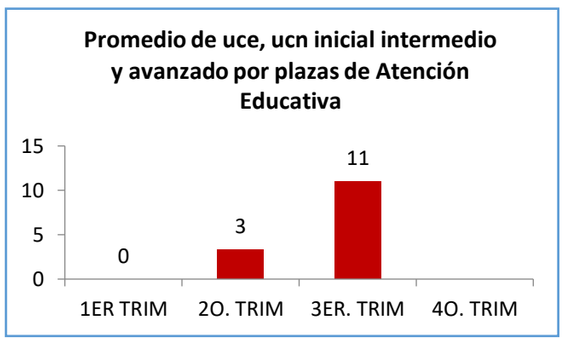


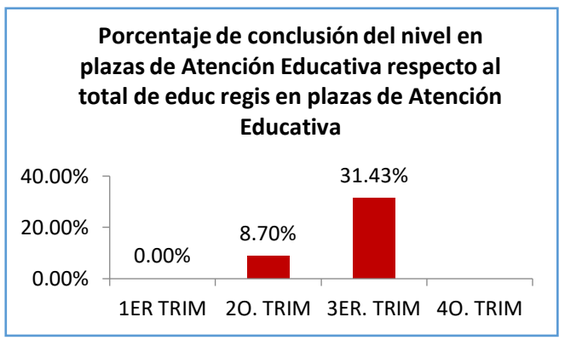


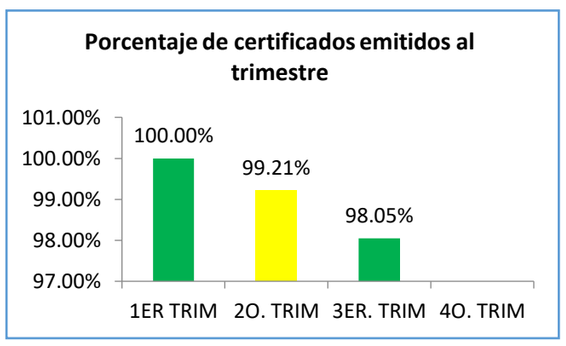


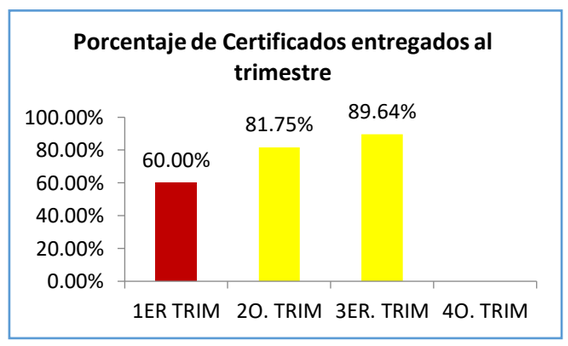


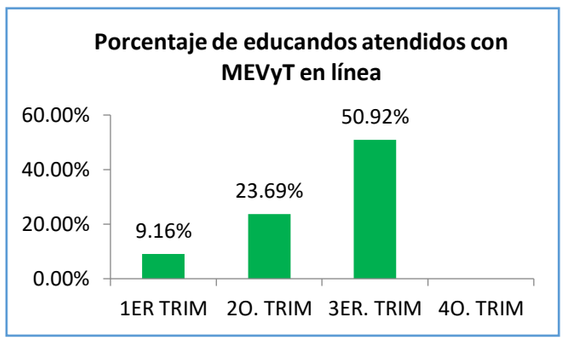


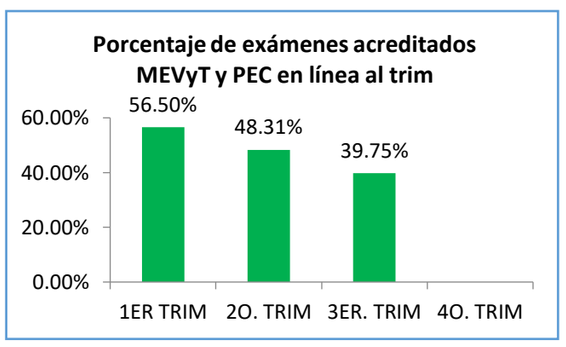


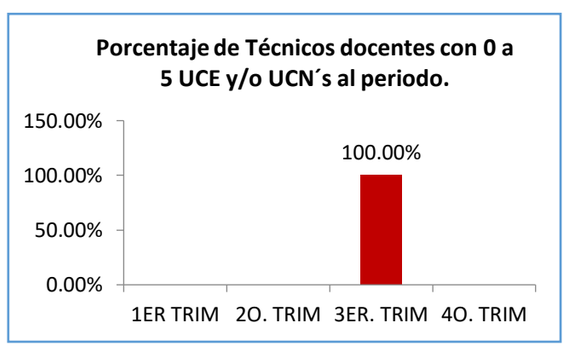


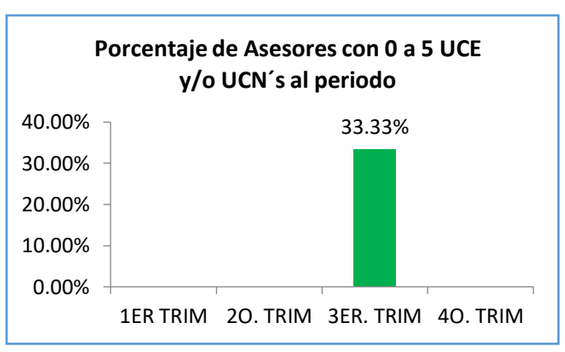












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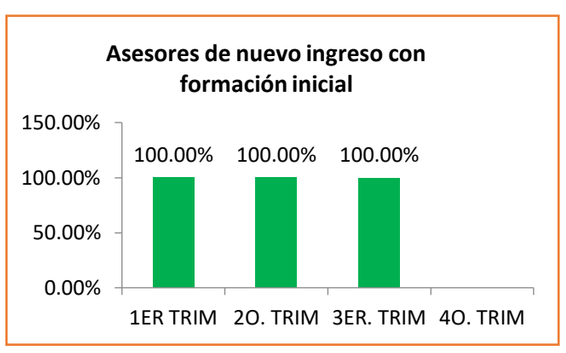

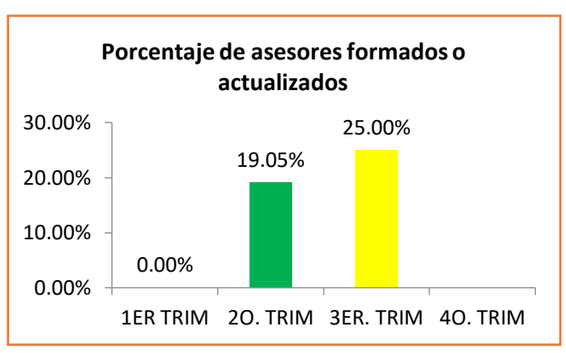

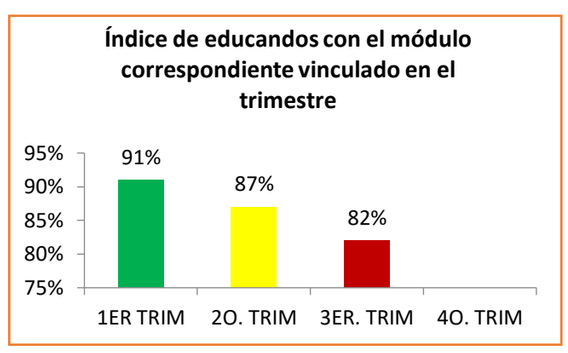

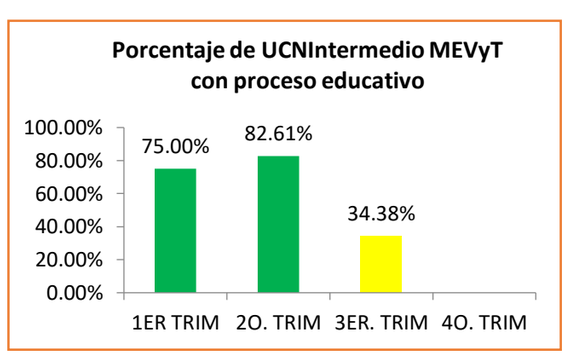

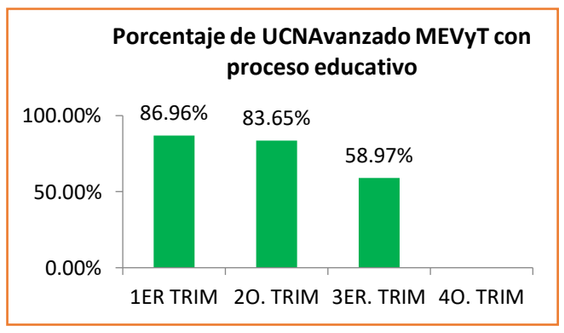

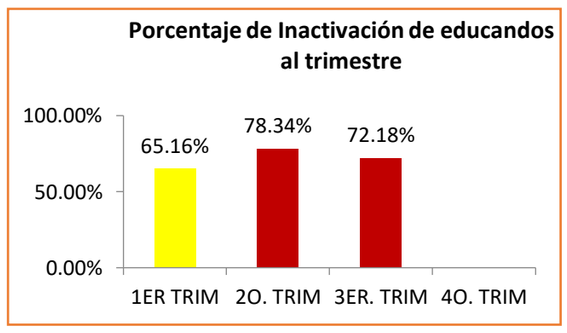

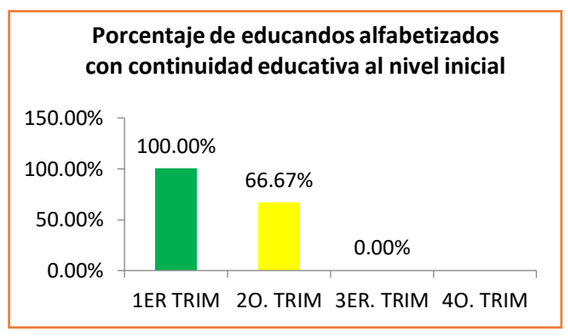

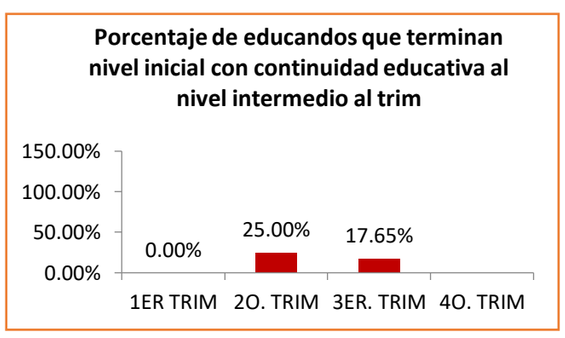

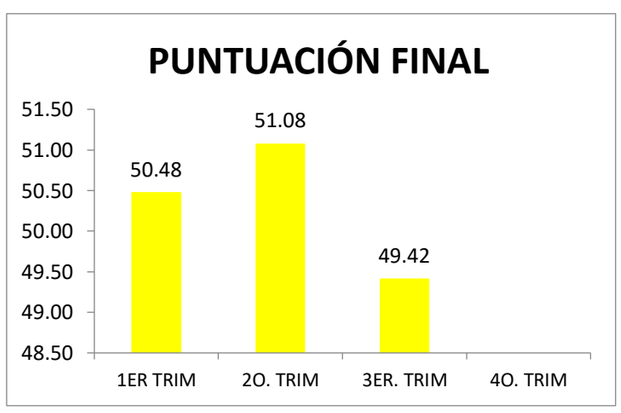

DEFICIENTE DESEMPEÑO | REGULAR DESEMPEÑO | BUEN DESEMPEÑO

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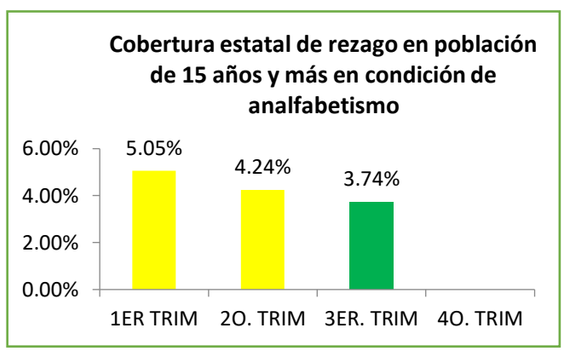
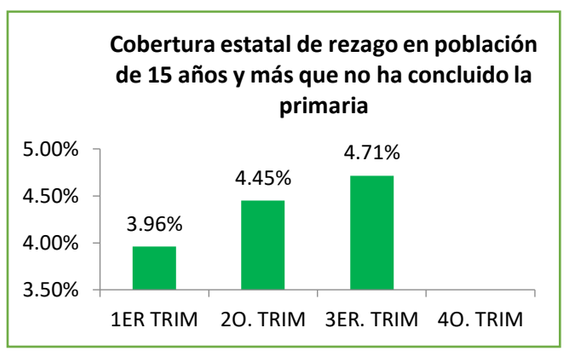
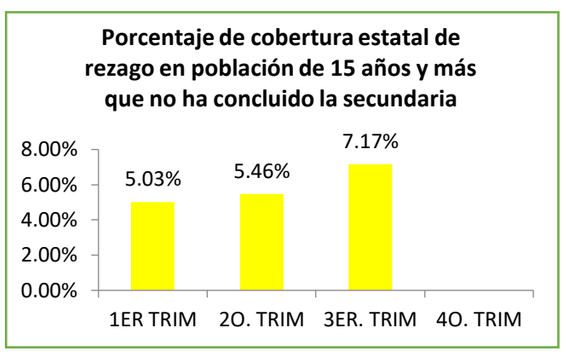
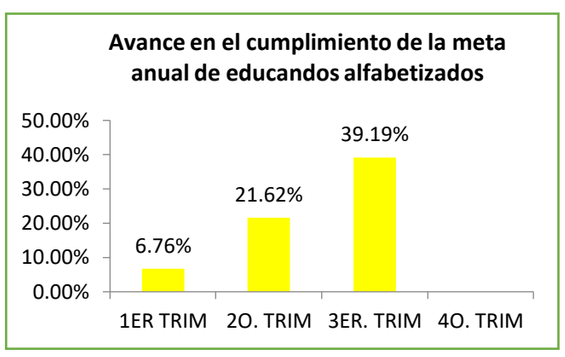
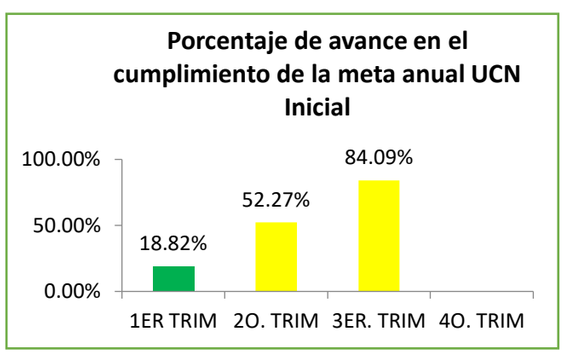
EFICIENCIA

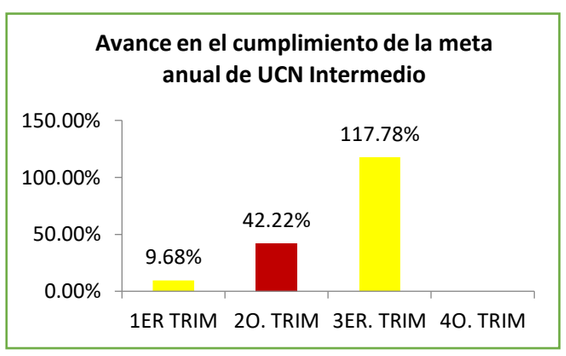


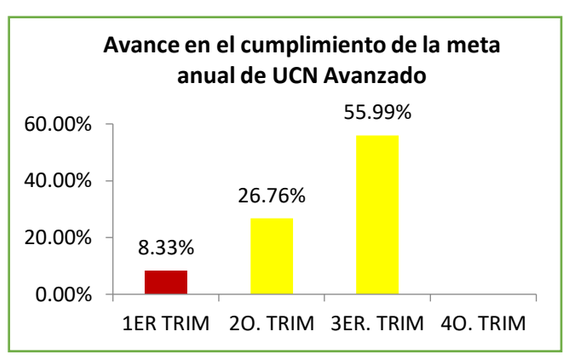


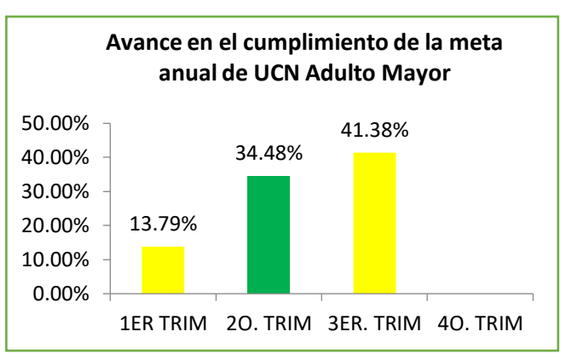


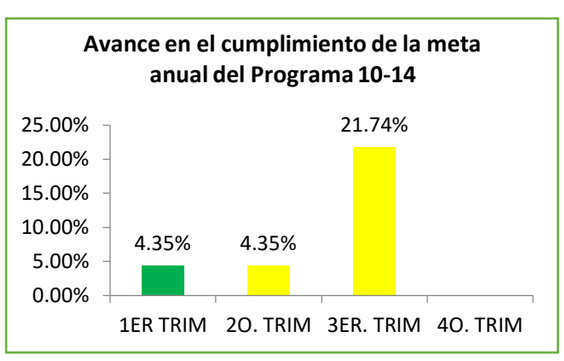


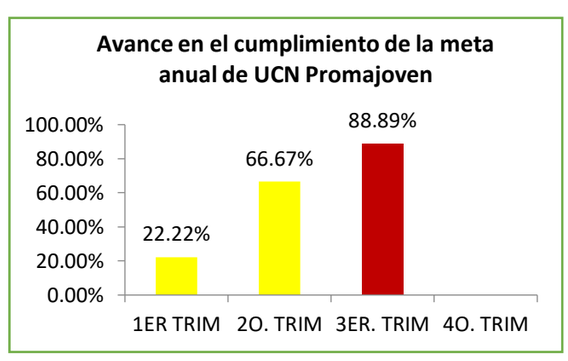


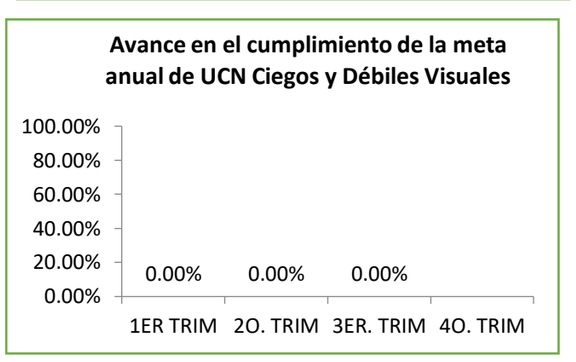












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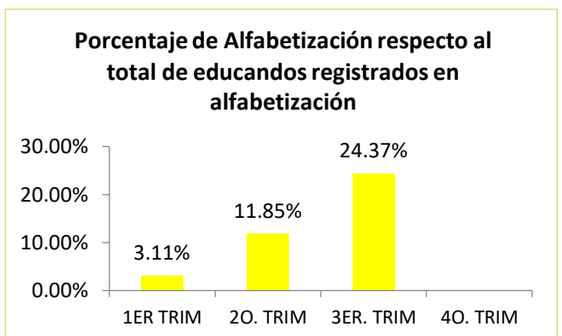

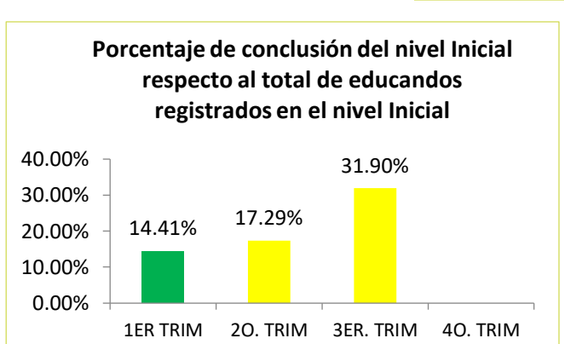

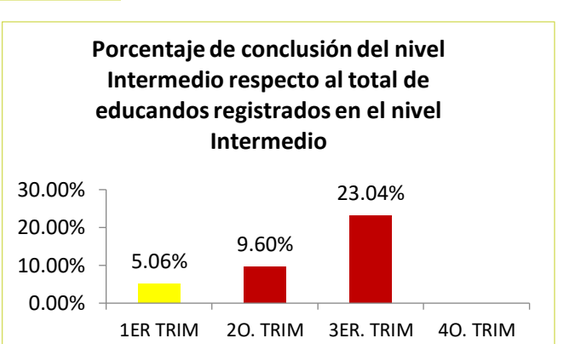

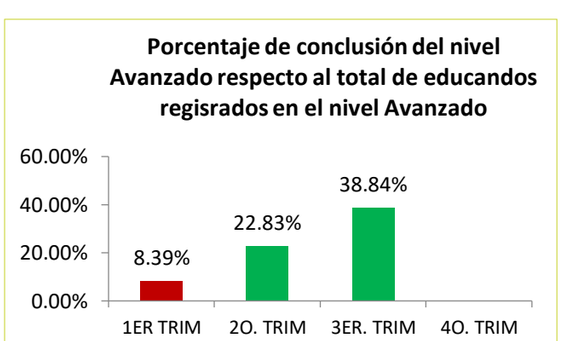

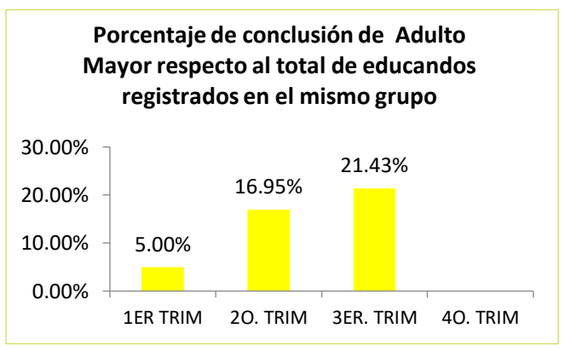

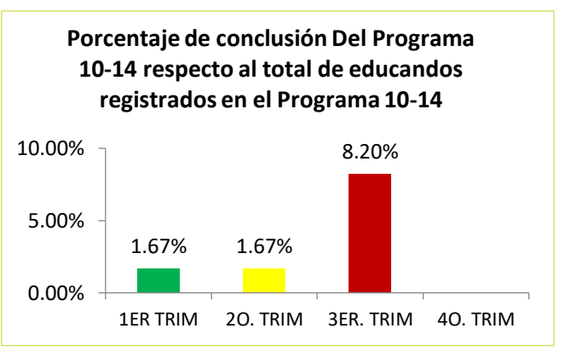

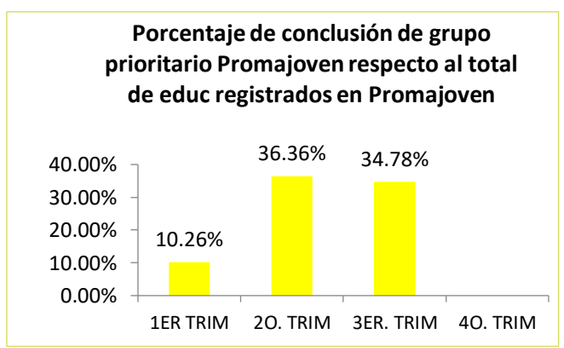

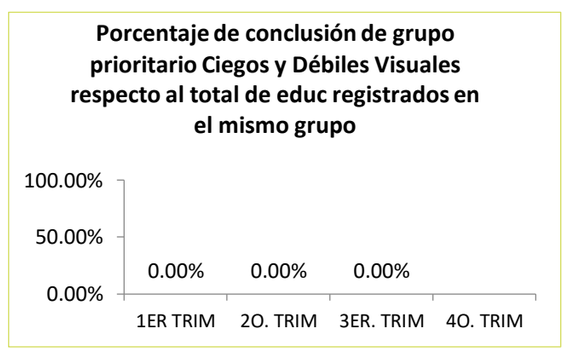

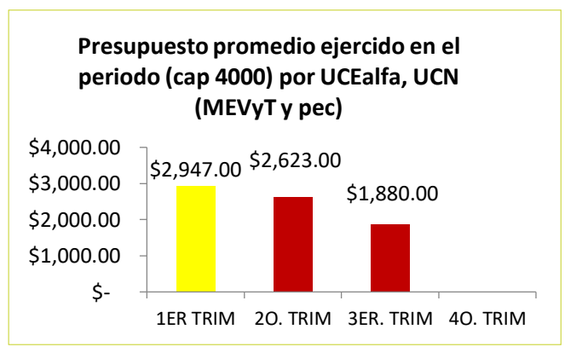

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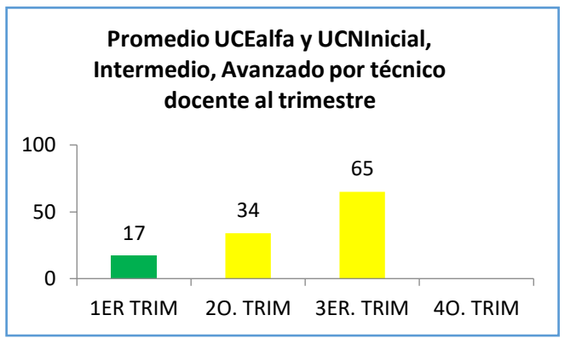

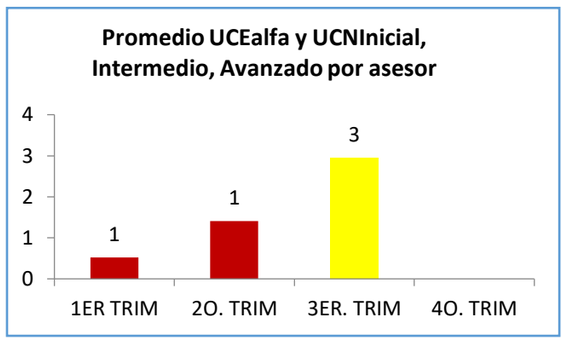

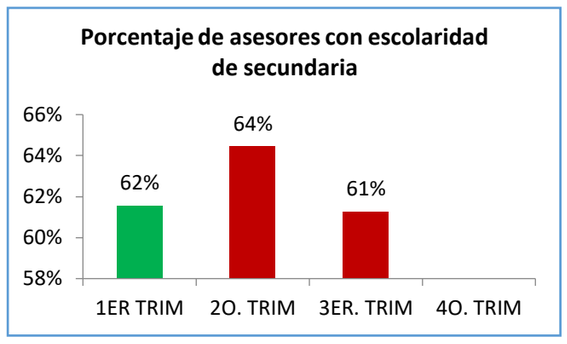

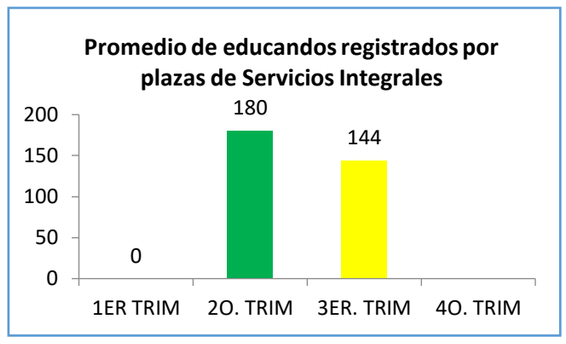

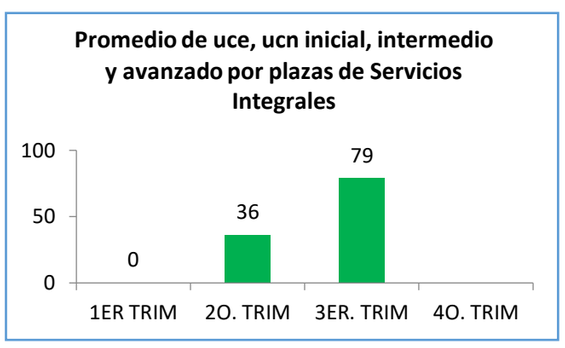

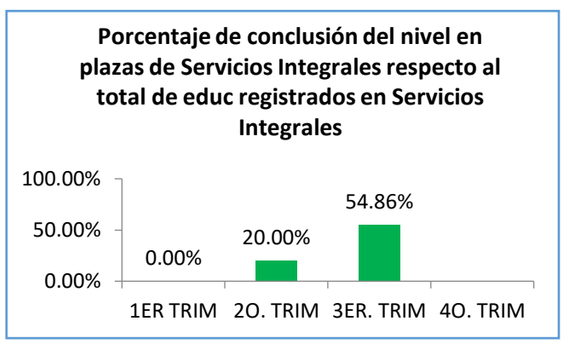

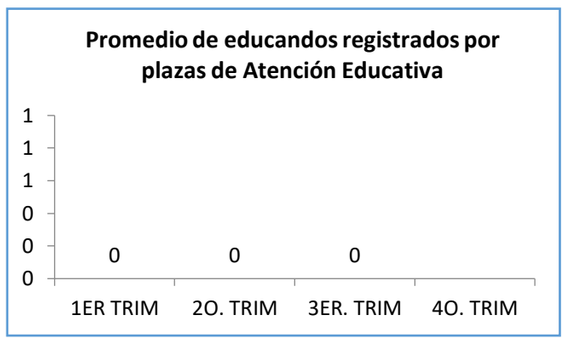

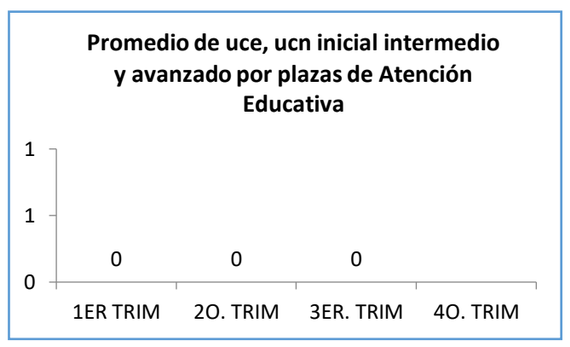

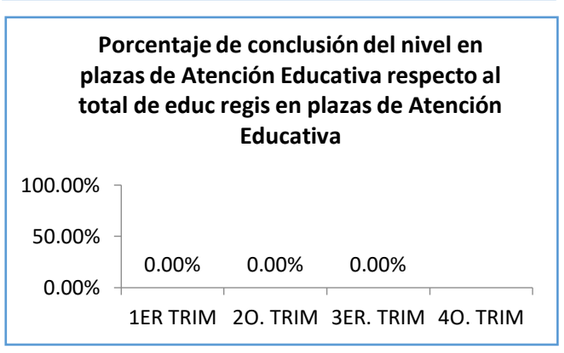

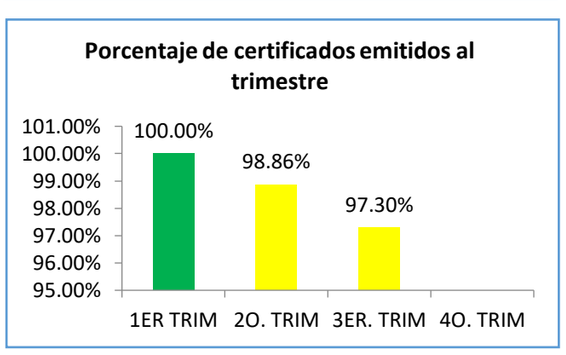

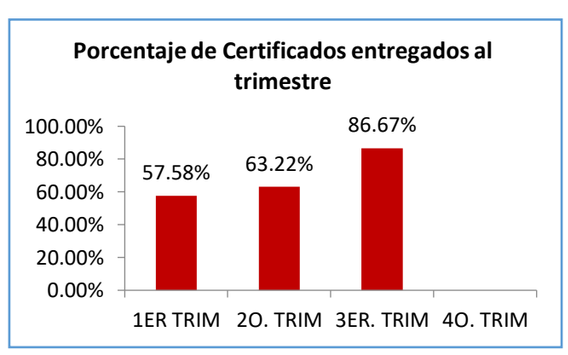

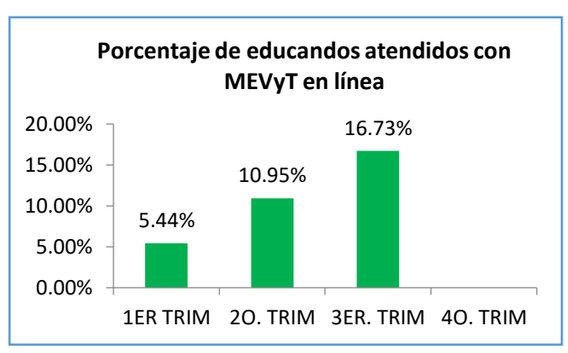

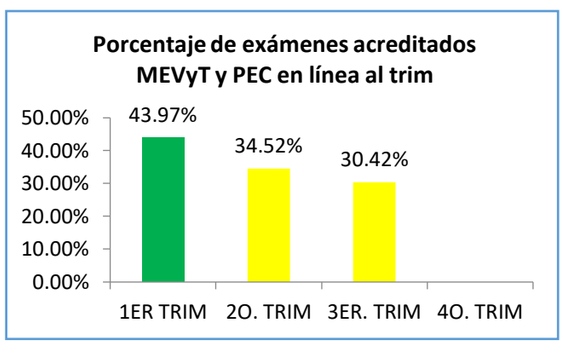

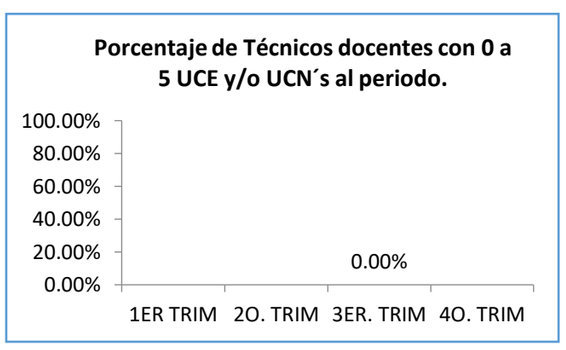

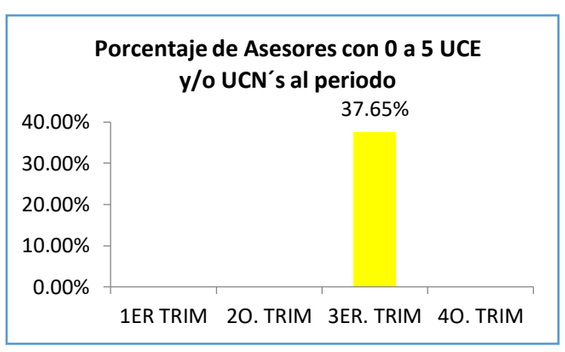

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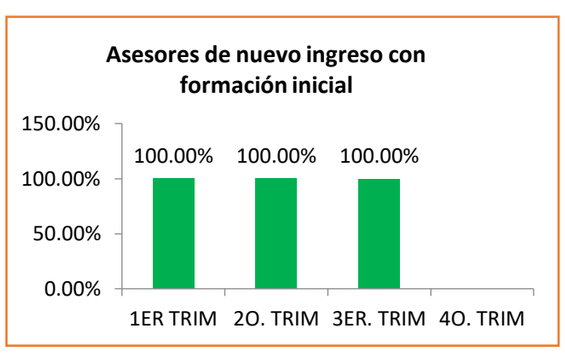

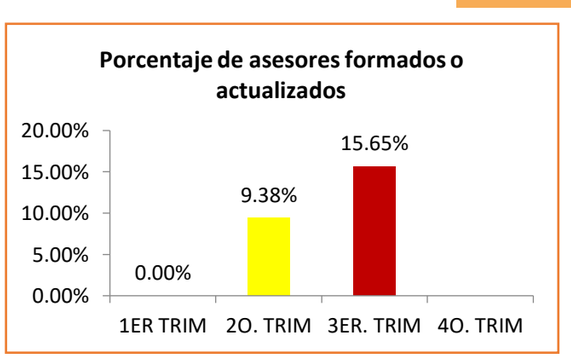

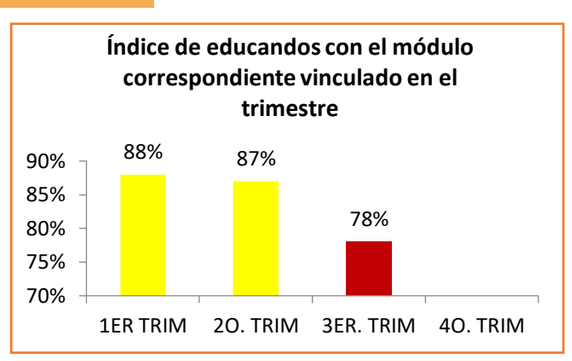

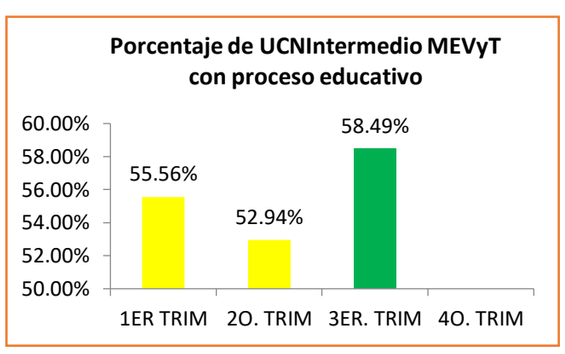

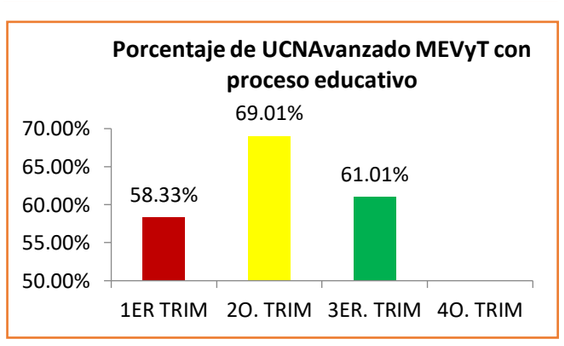

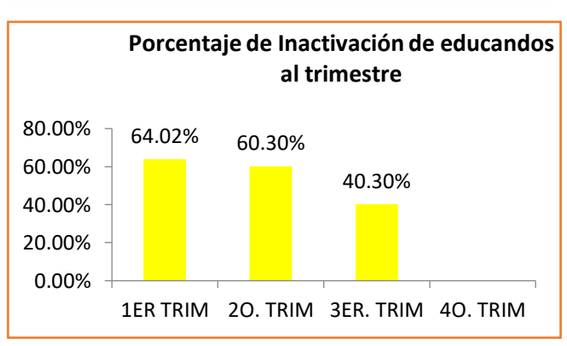

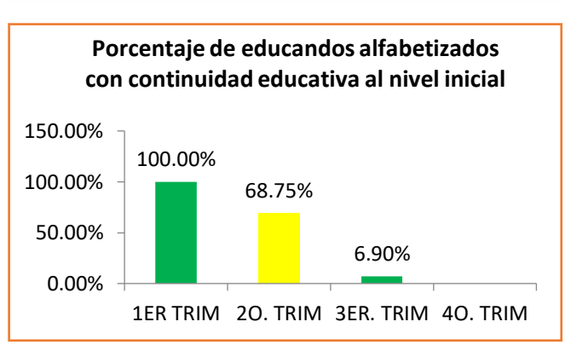

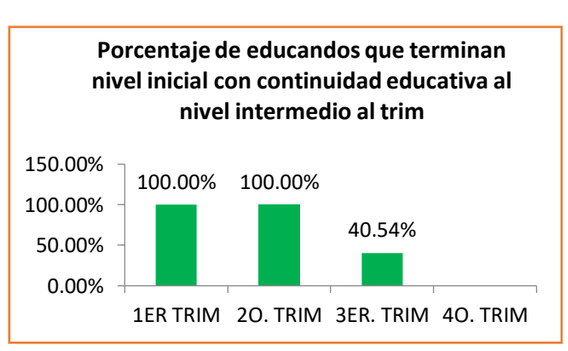

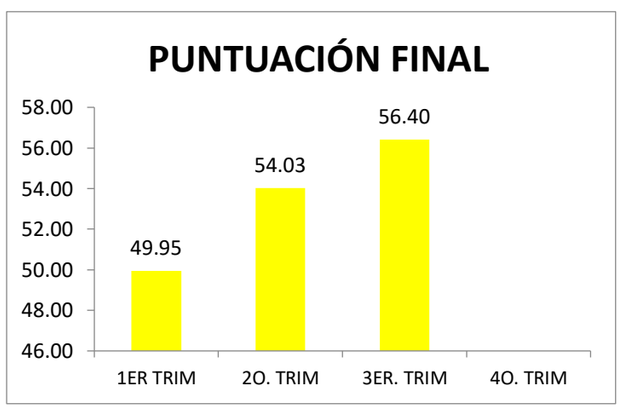

DEFICIENTE DESEMPEÑO | REGULAR DESEMPEÑO | BUEN DESEMPEÑO

CARMEN
INDICADORES DE EVALUACIÓN 2019

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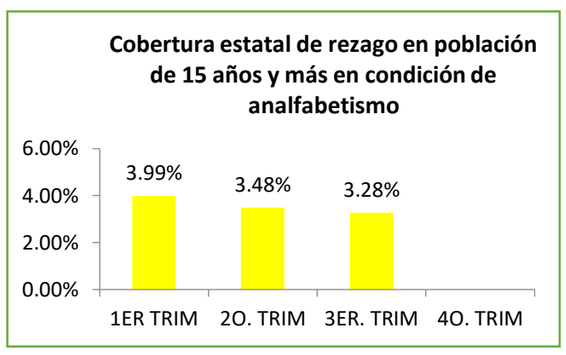

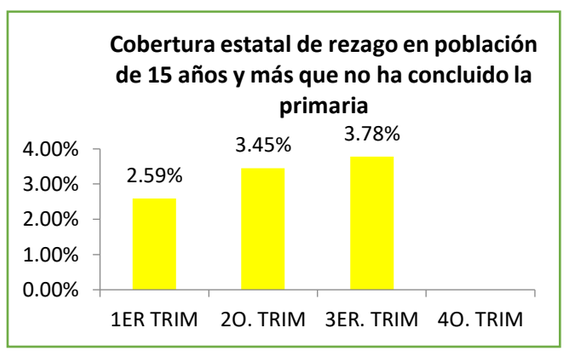

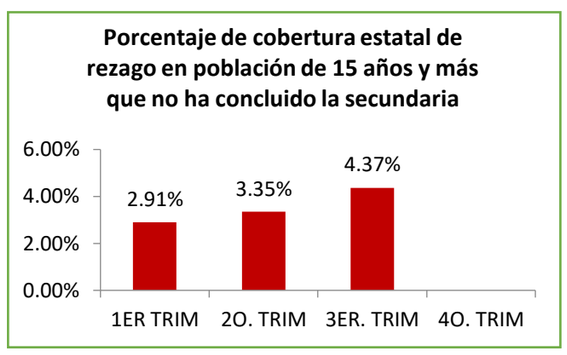

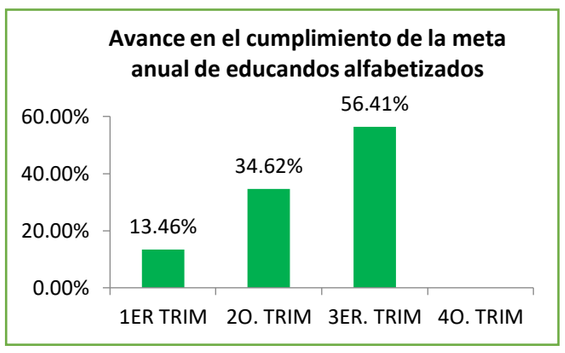

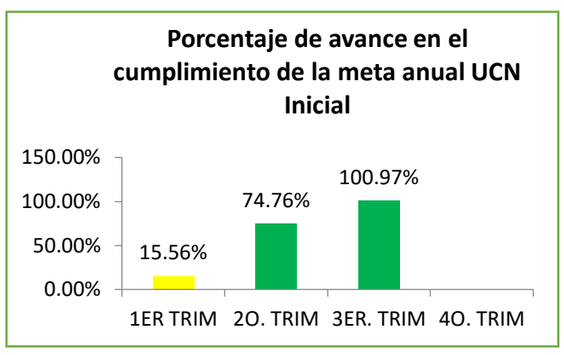

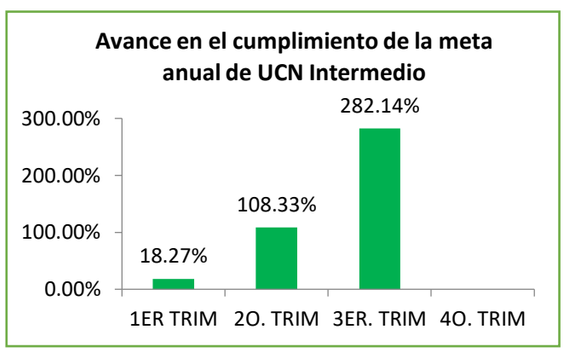

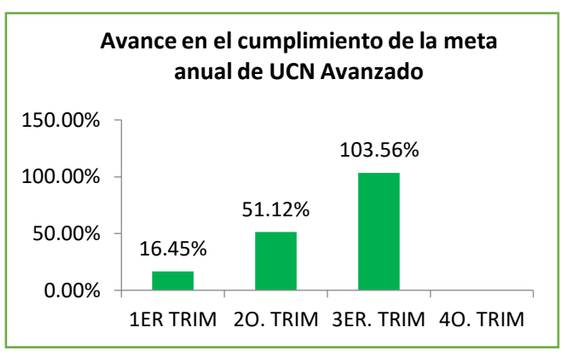

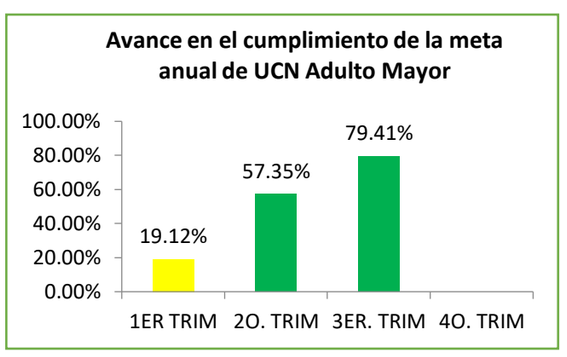

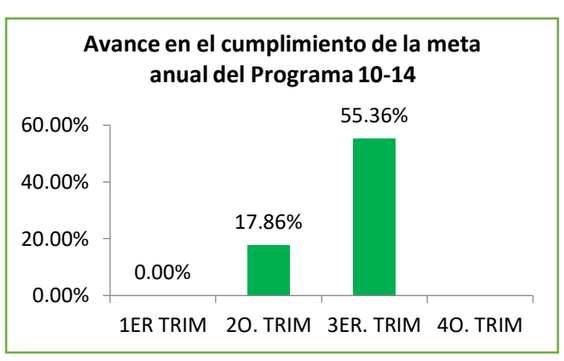

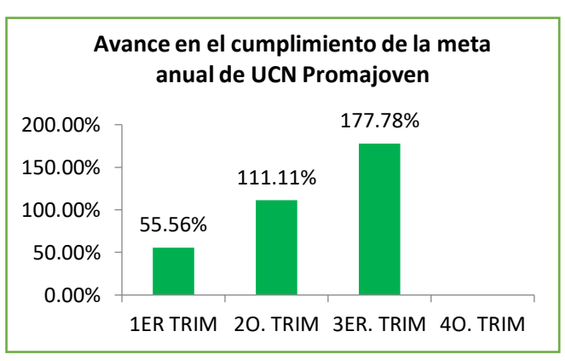

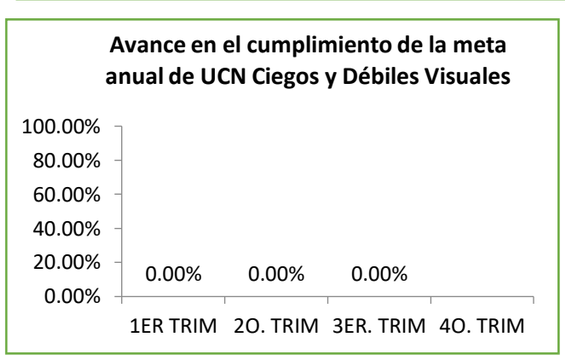

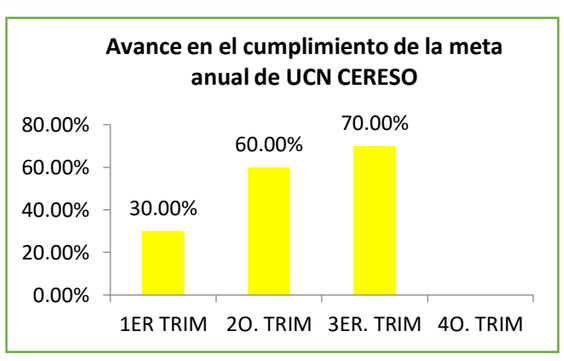

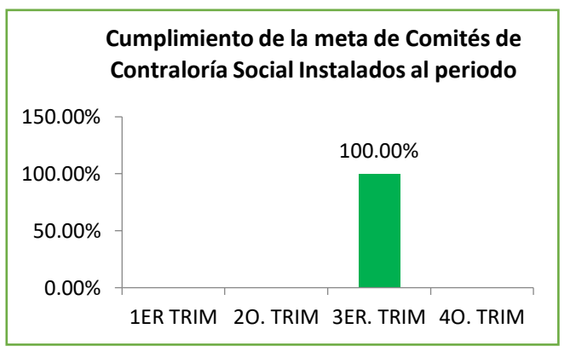

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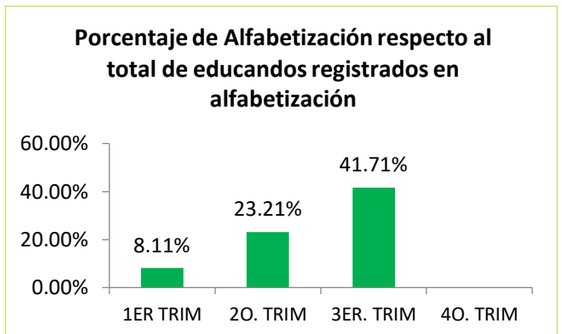
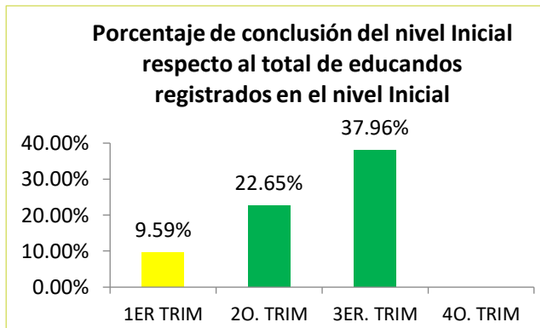
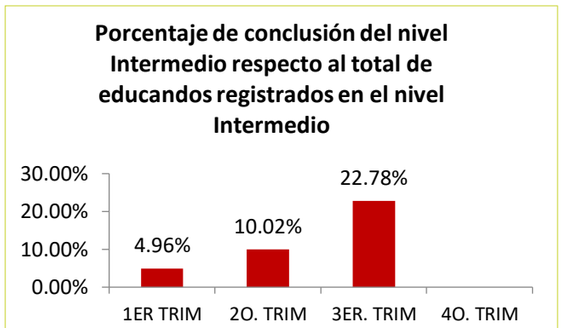
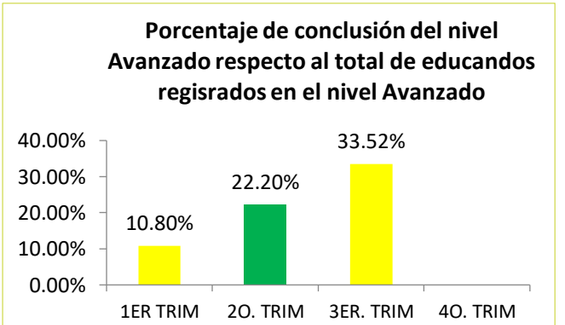
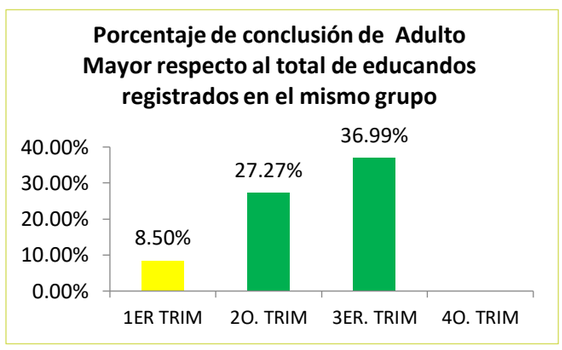
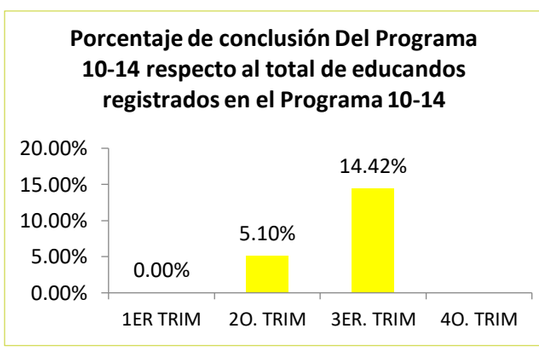


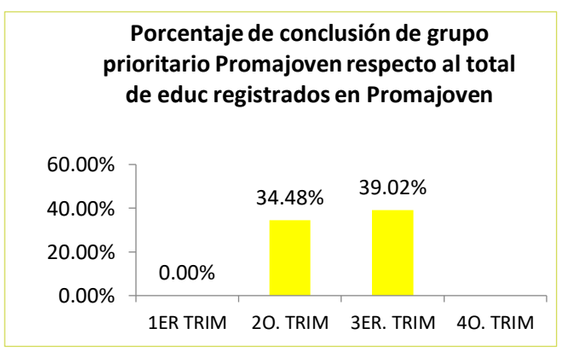


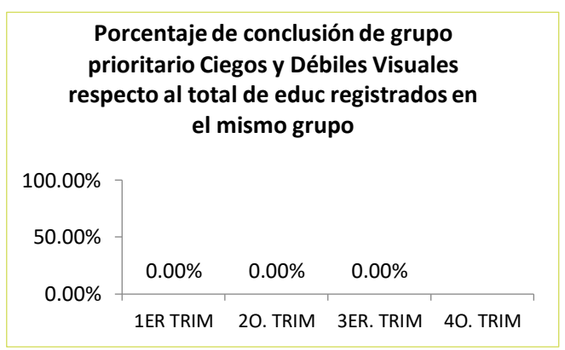


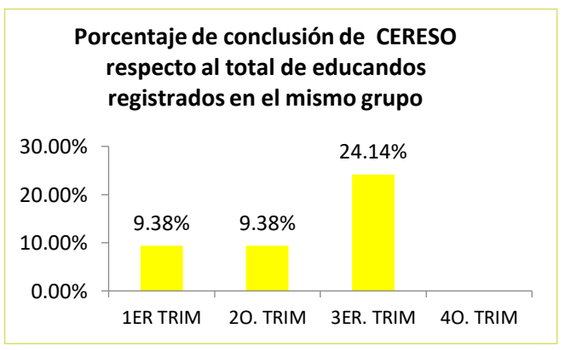


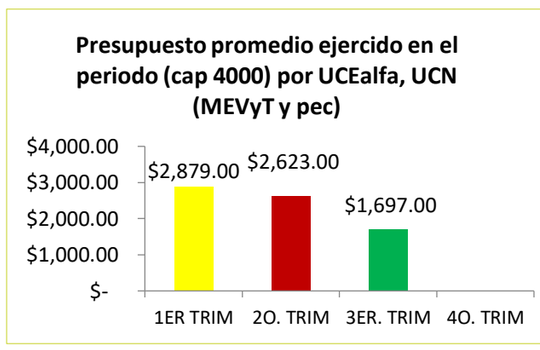






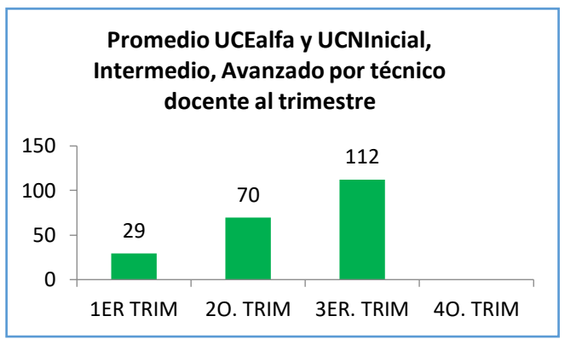


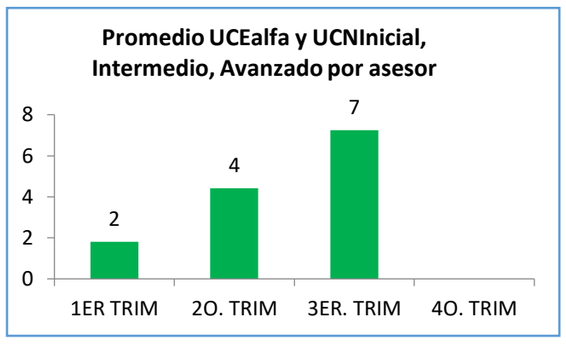


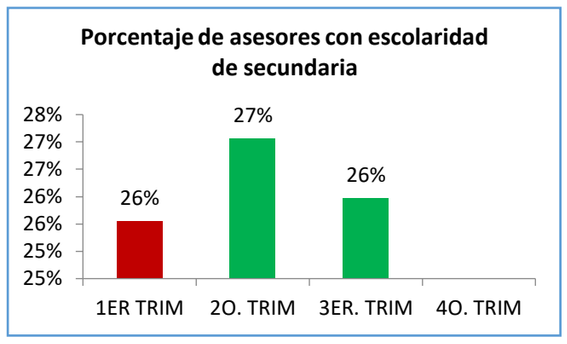


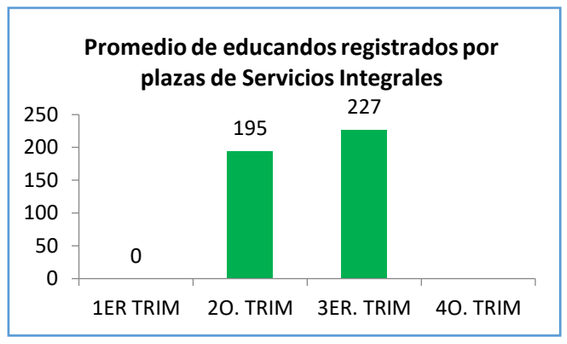
CARMEN
INDICADORES DE EVALUACIÓN 2019

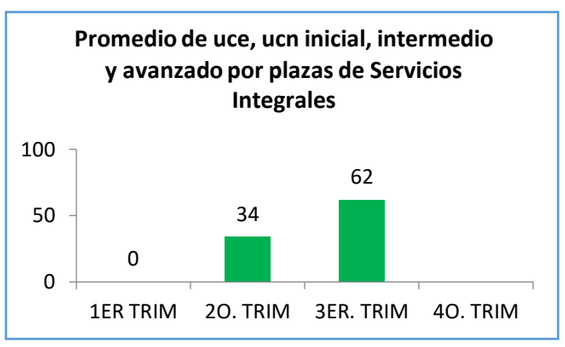
OPERACIÓN

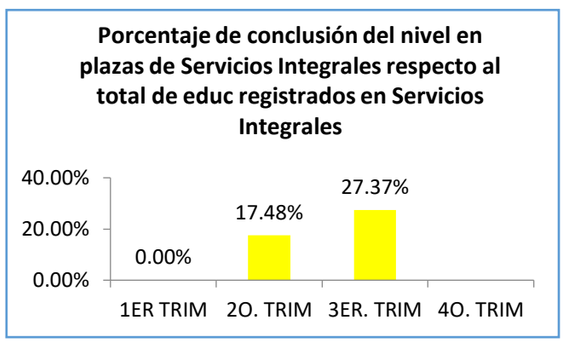


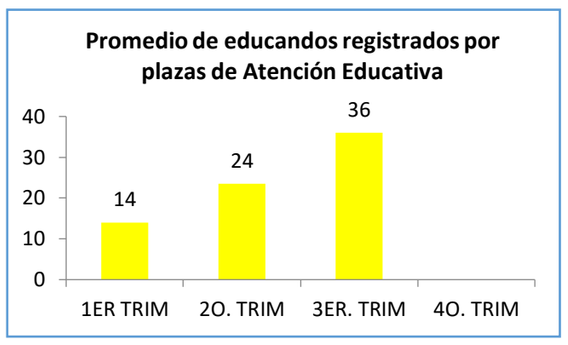


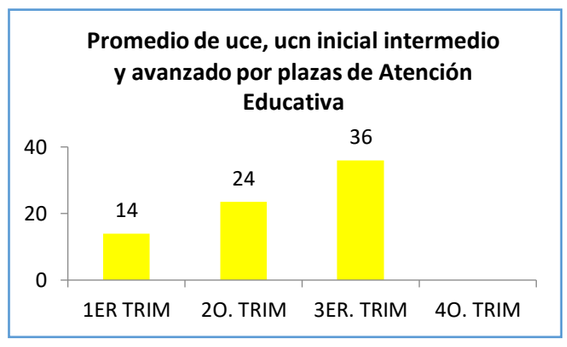


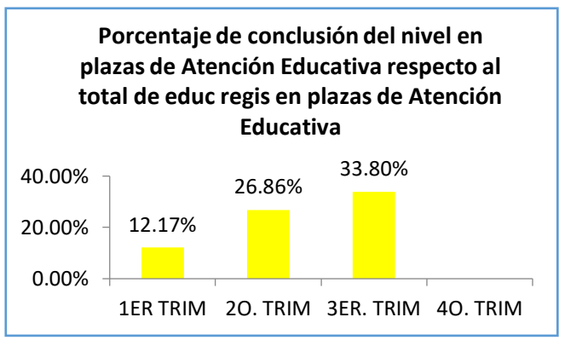


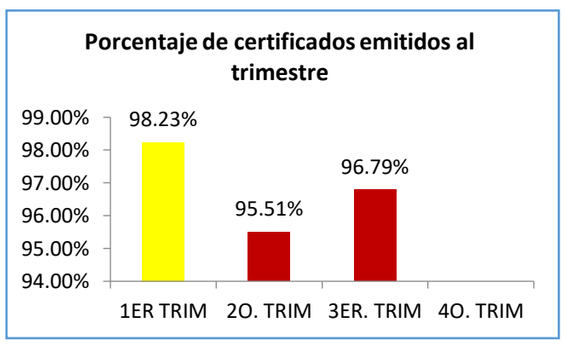


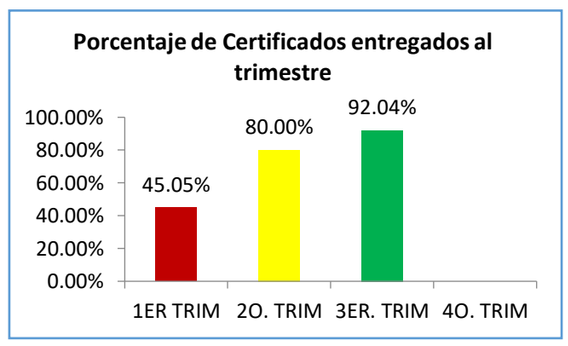


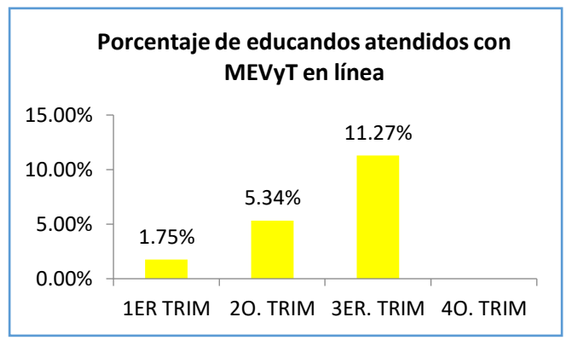


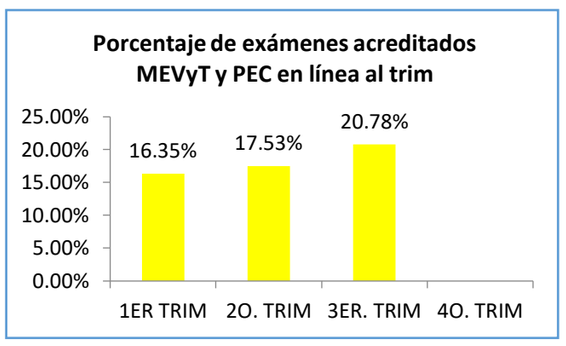


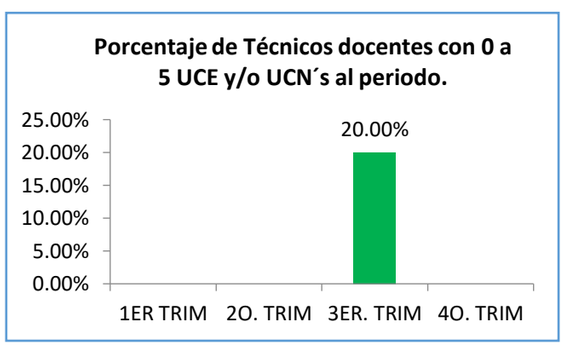


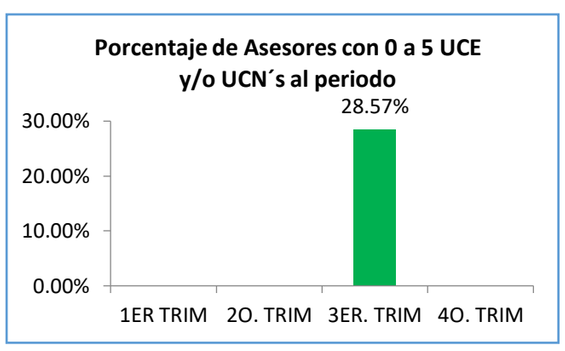












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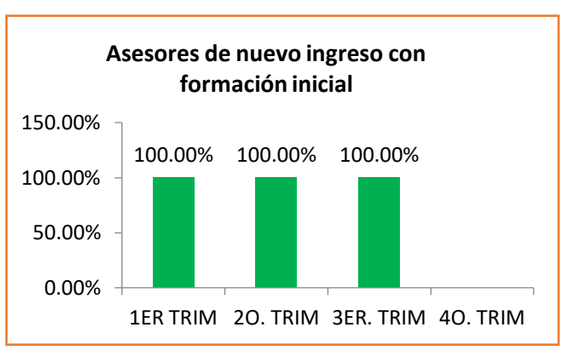

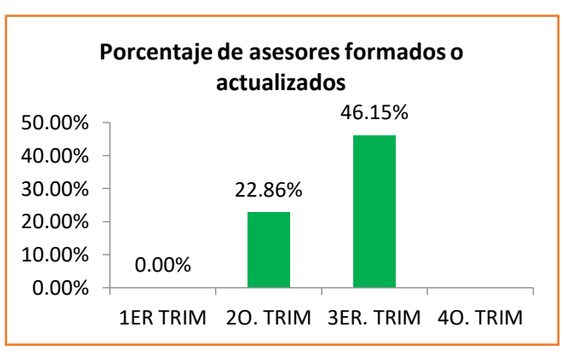

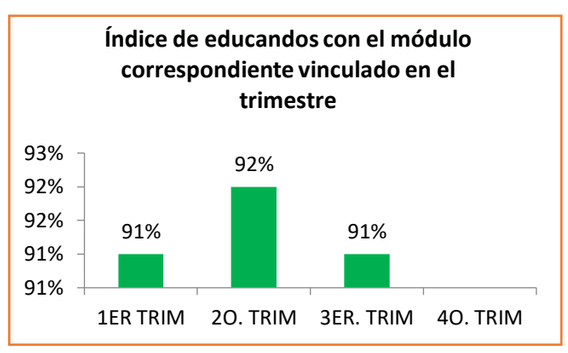

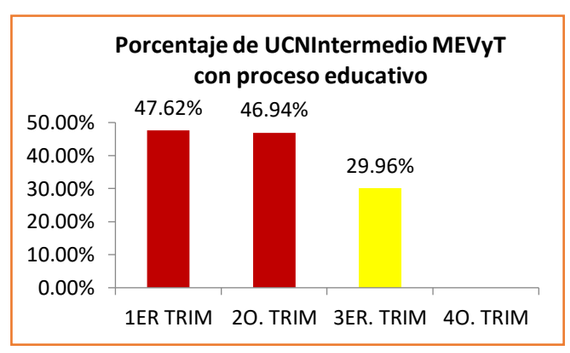

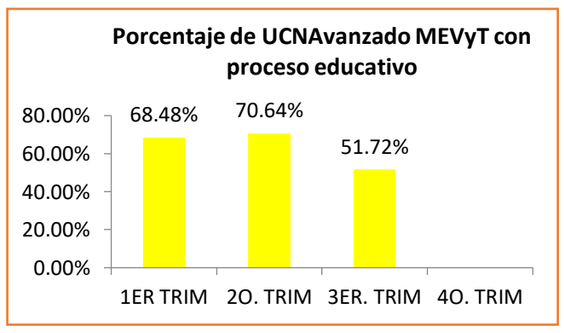

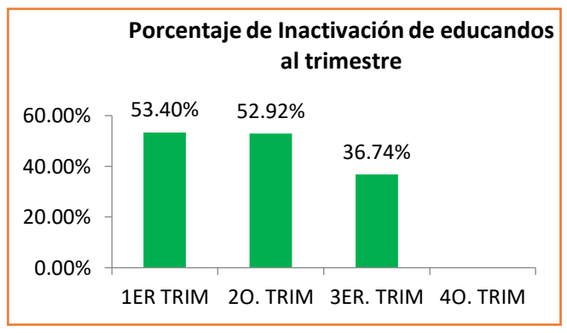

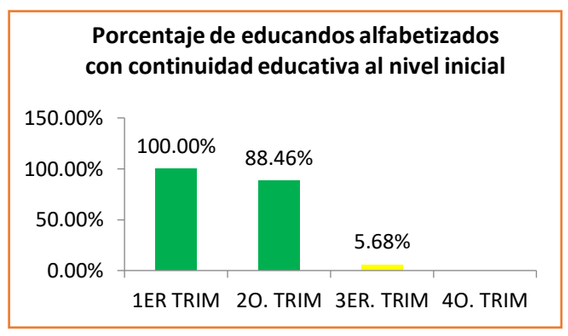

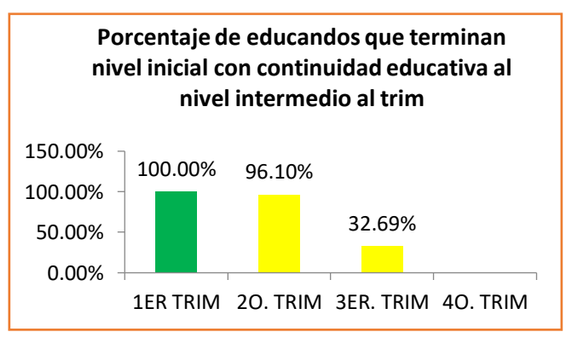

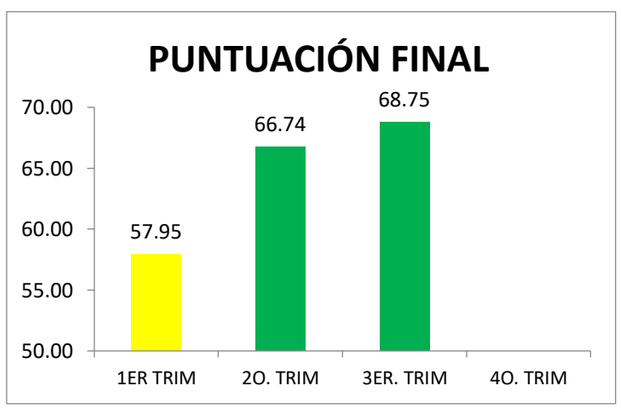

DEFICIENTE DESEMPEÑO | REGULAR DESEMPEÑO | BUEN DESEMPEÑO

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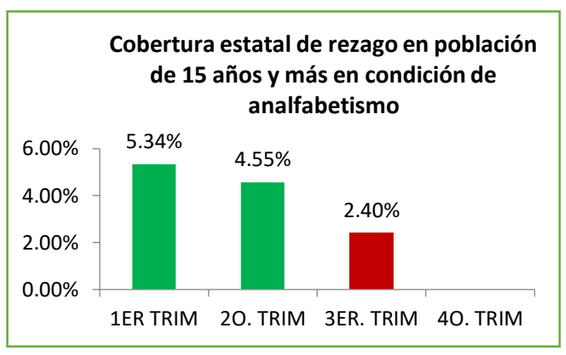
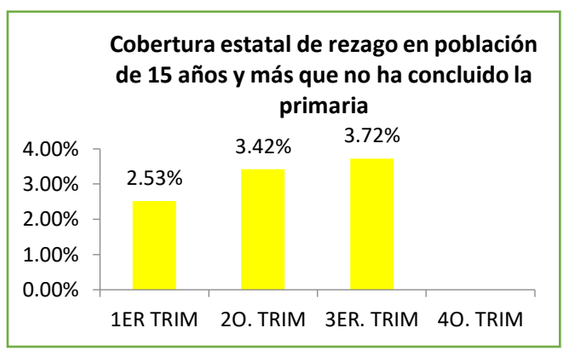
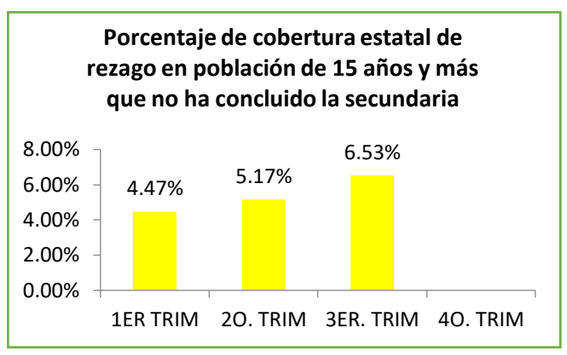
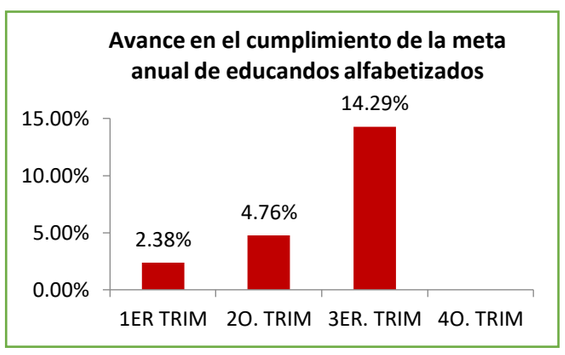
INDICADORES DE EVALUACIÓN 2019

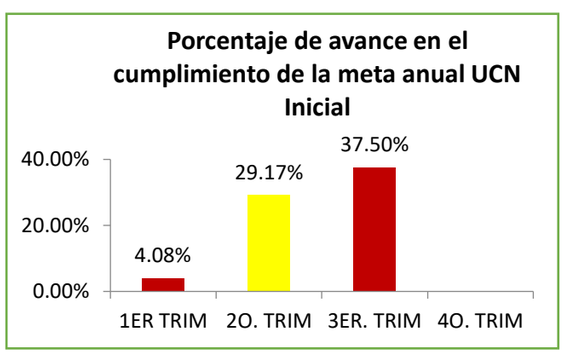
EFICIENCIA

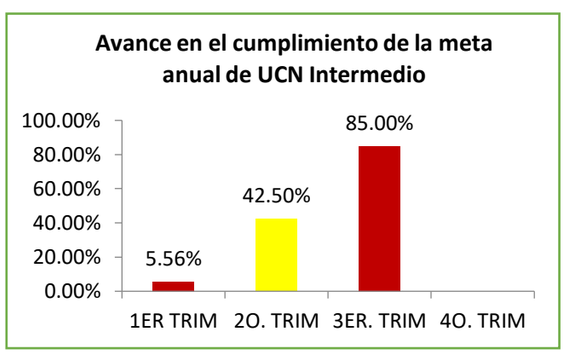


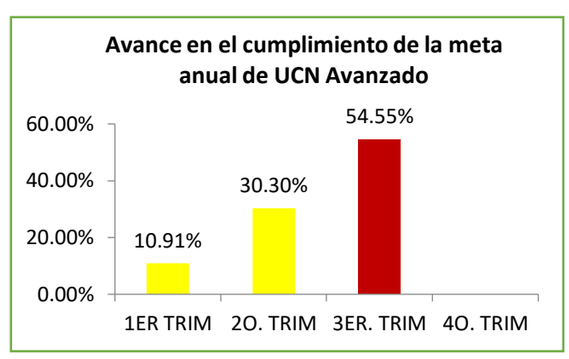


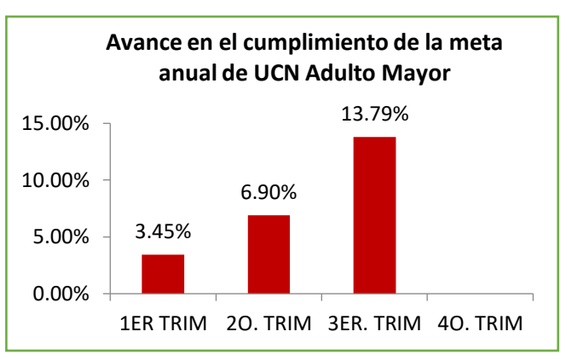


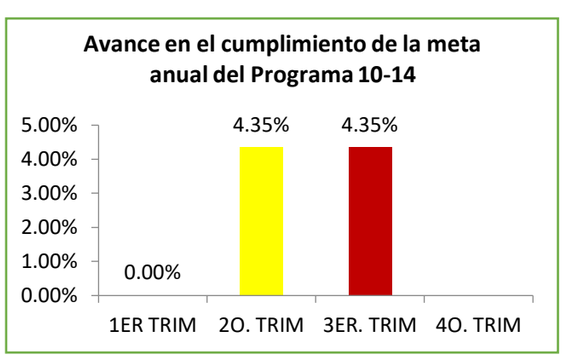


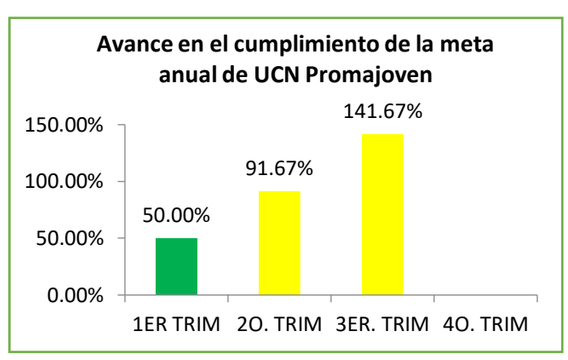


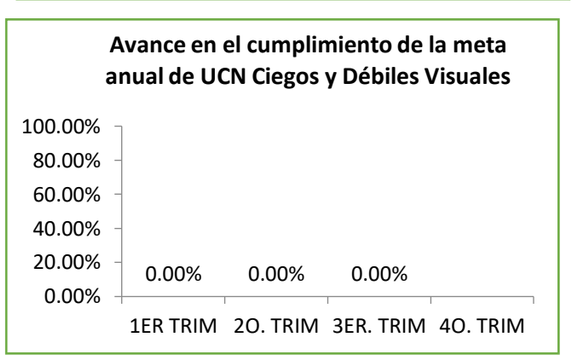


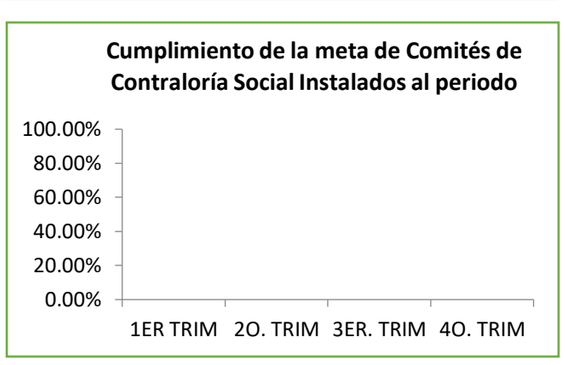












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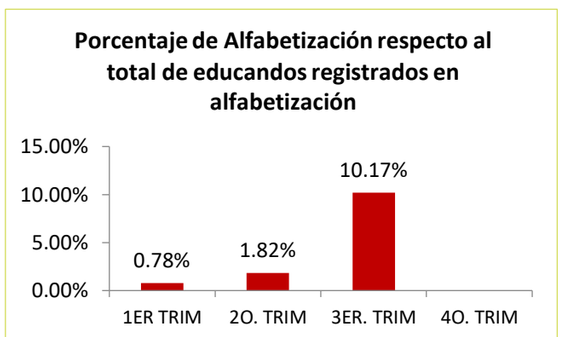

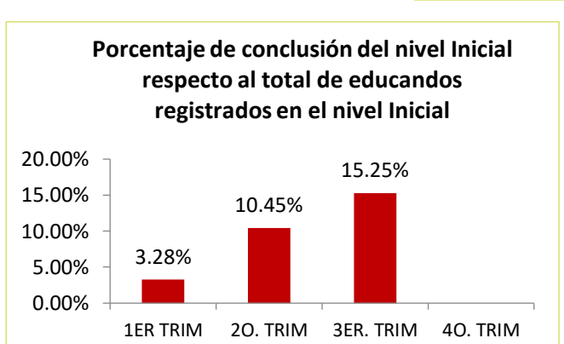

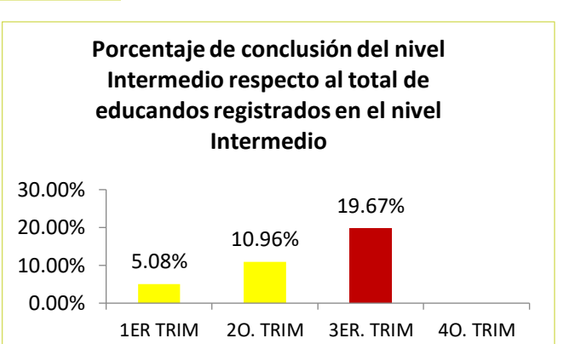

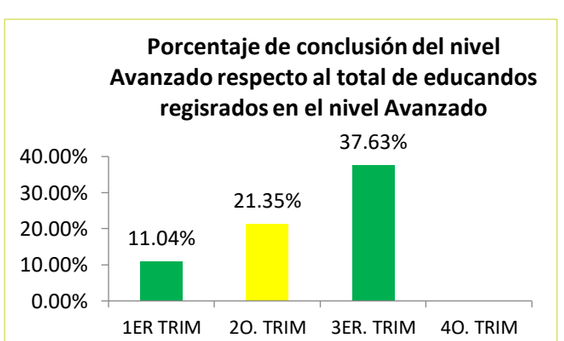

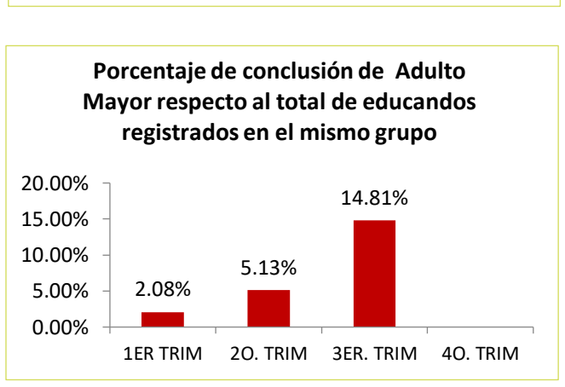

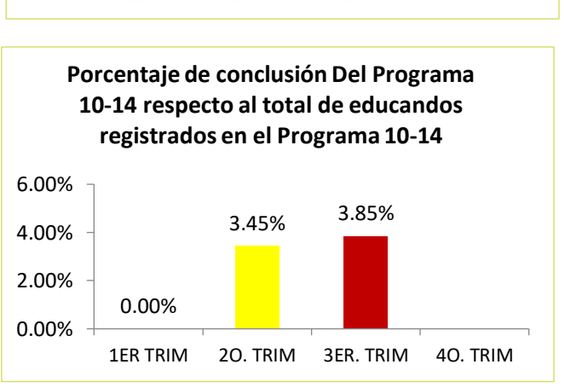

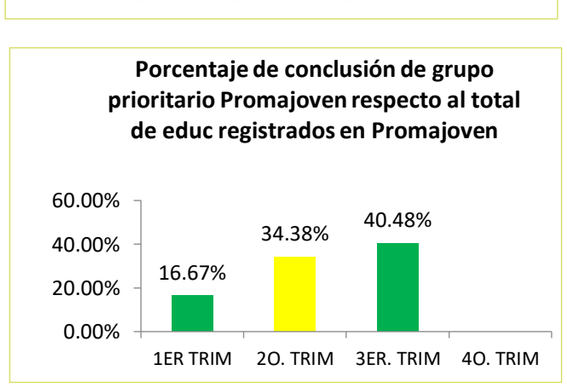

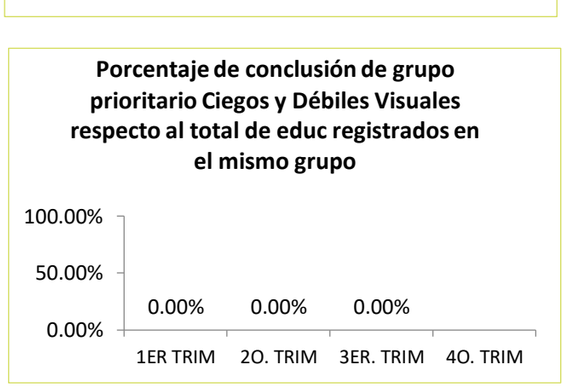

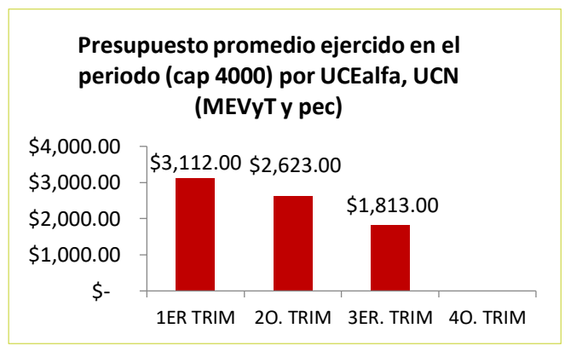

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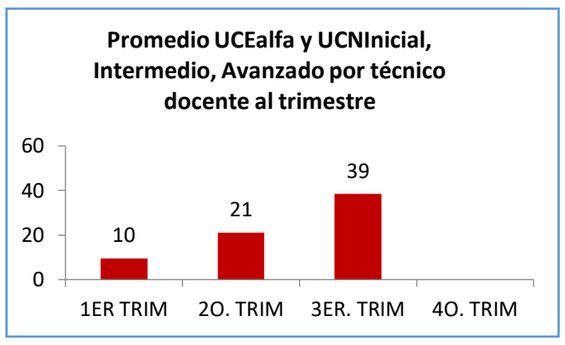

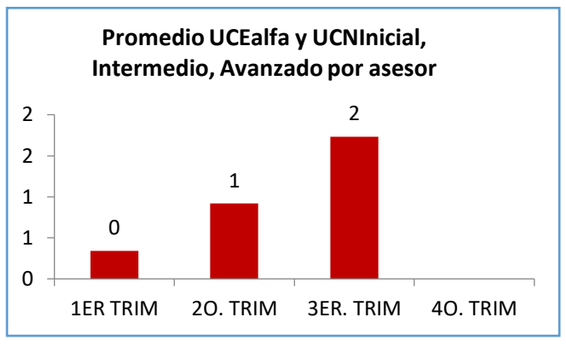

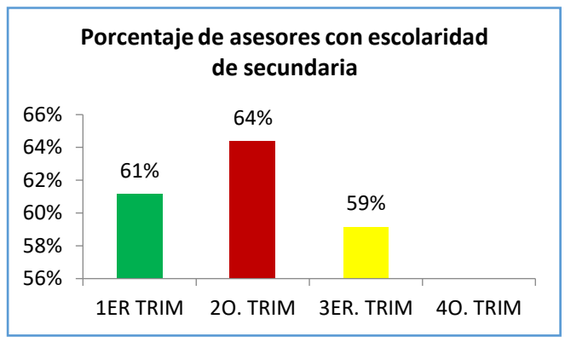

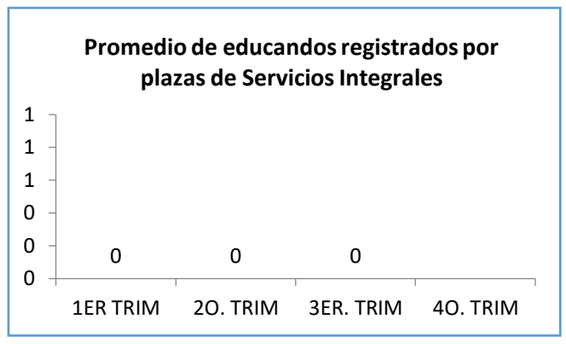

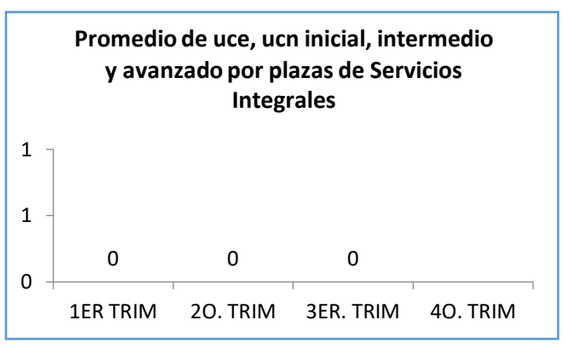

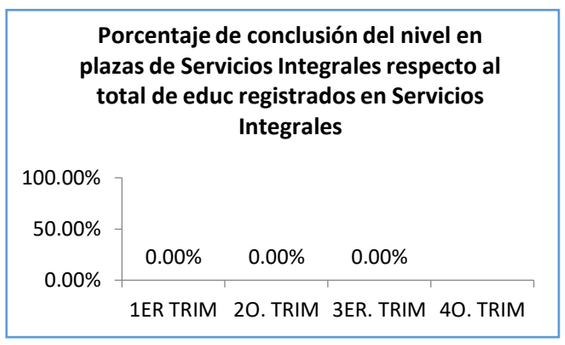

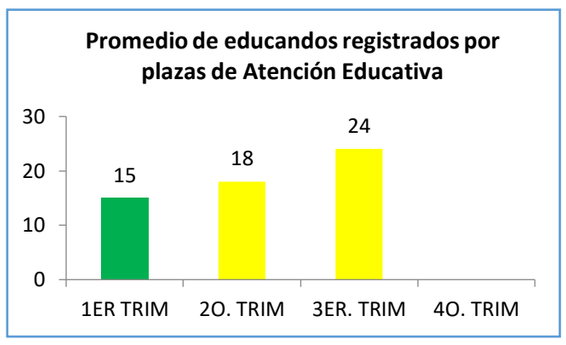

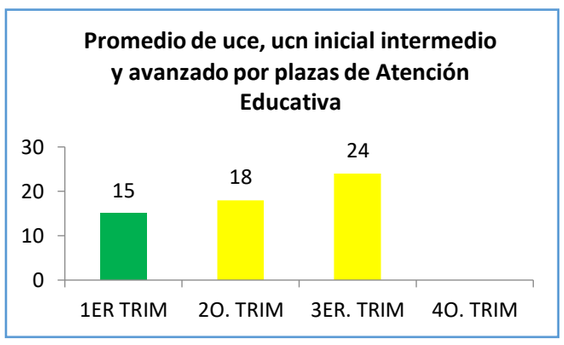

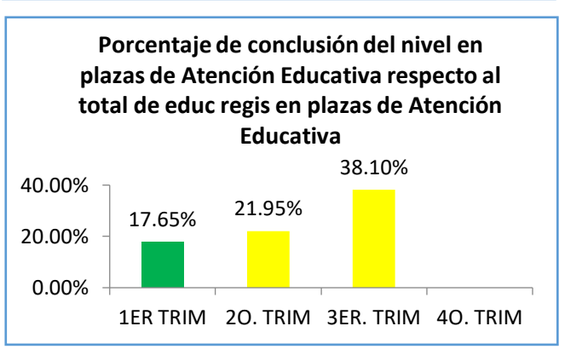

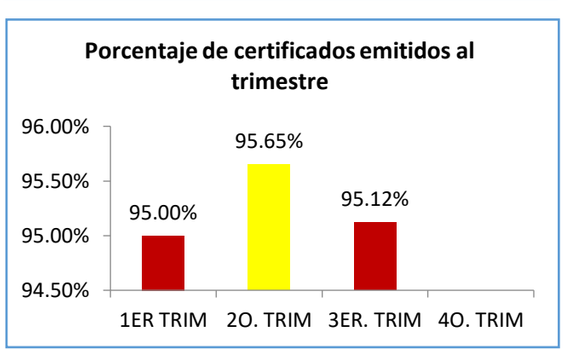

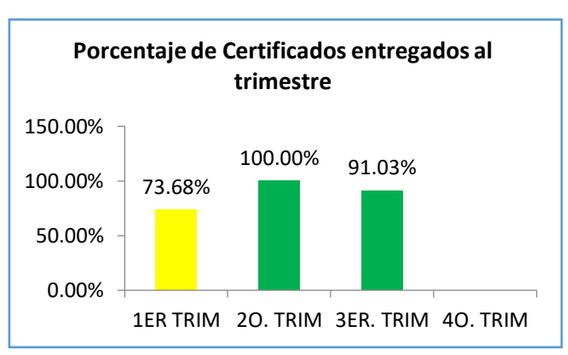

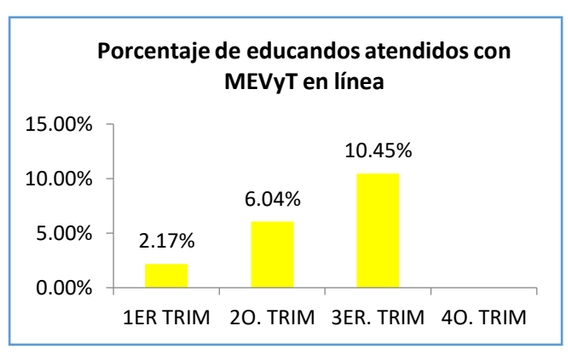

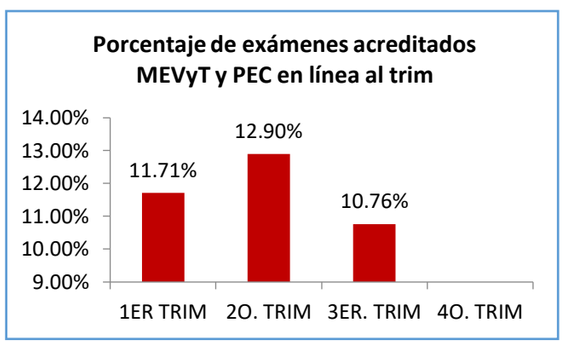

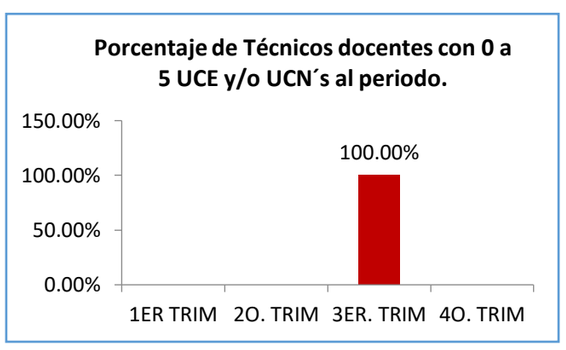

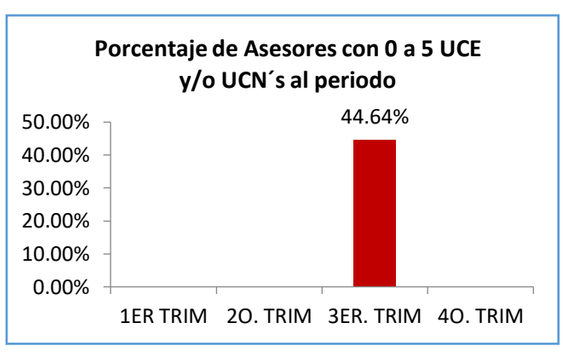

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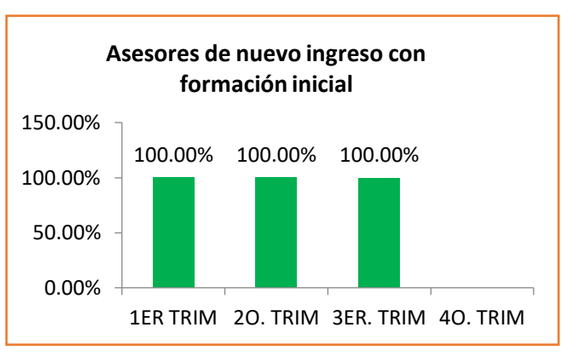

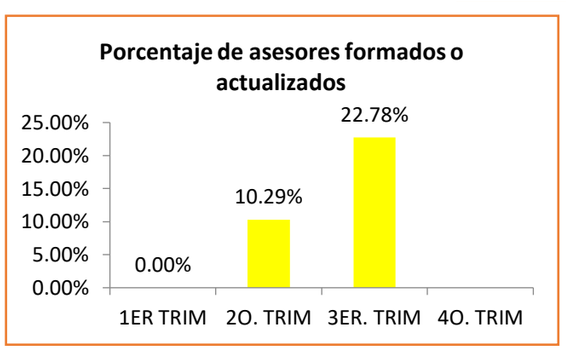

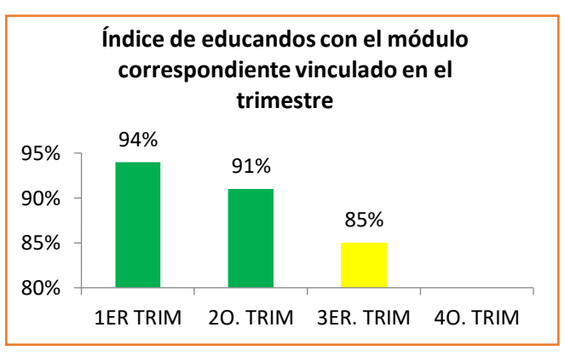

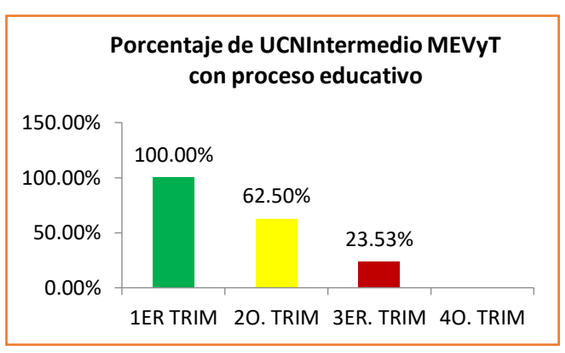

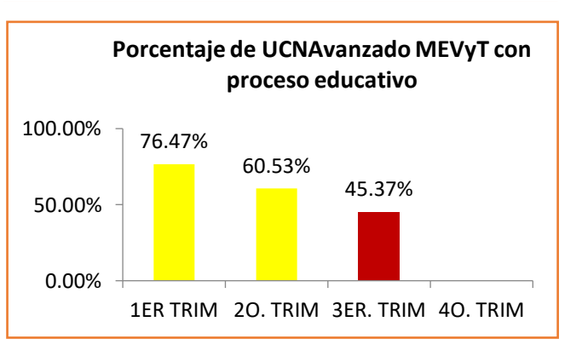

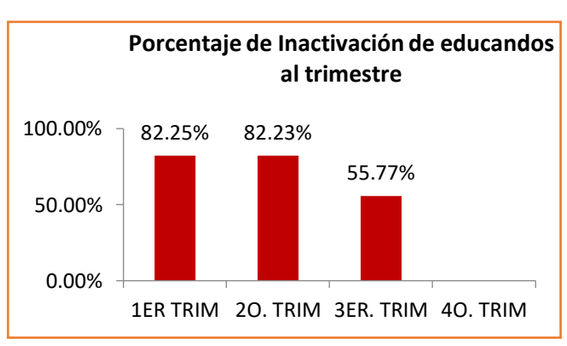

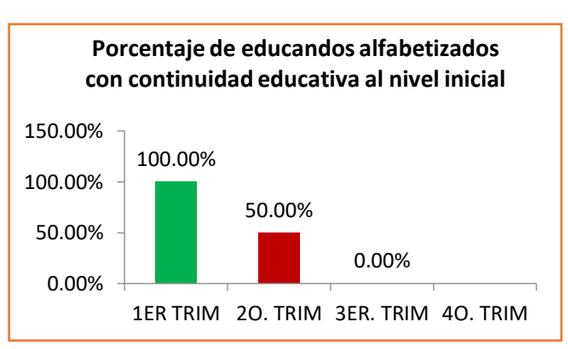

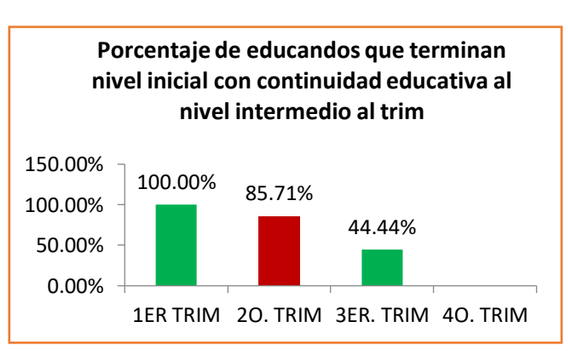

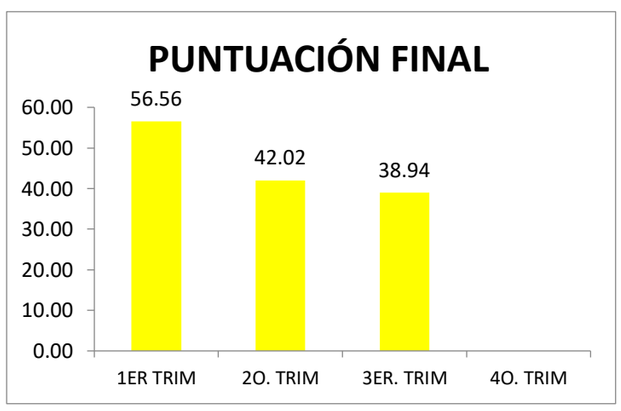

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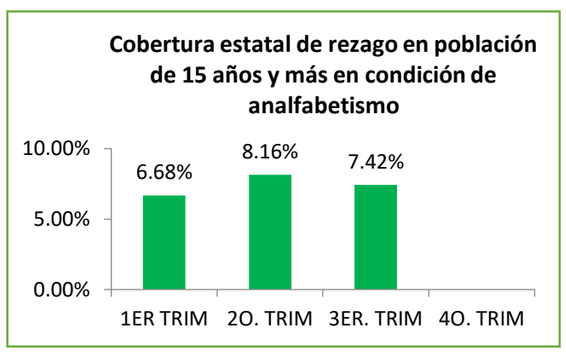
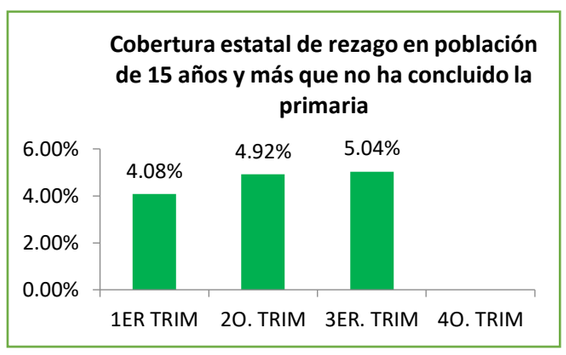
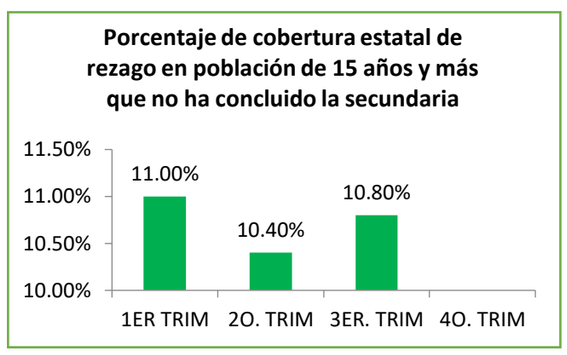
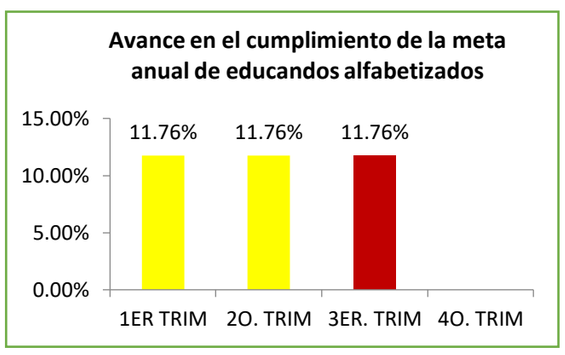
PALIZADA
INDICADORES DE EVALUACIÓN 2019

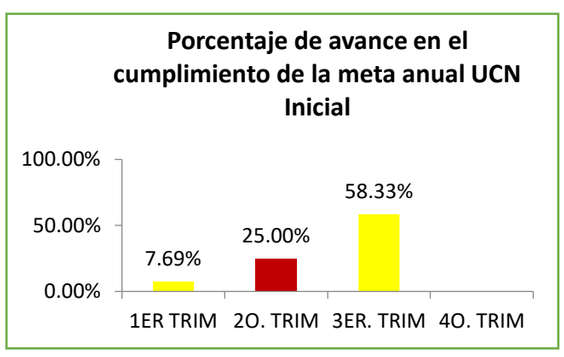
EFICIENCIA

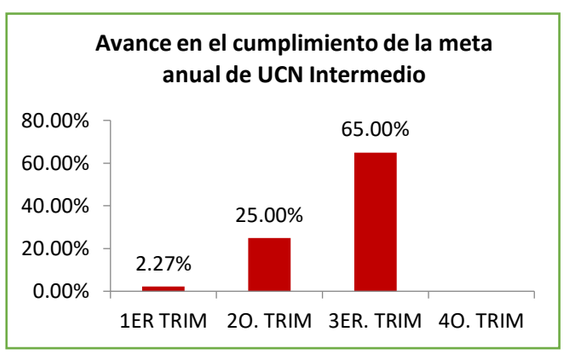


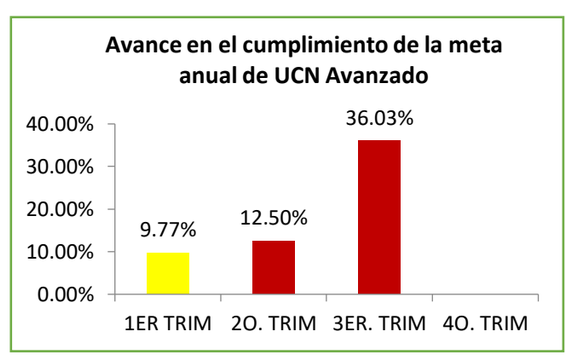


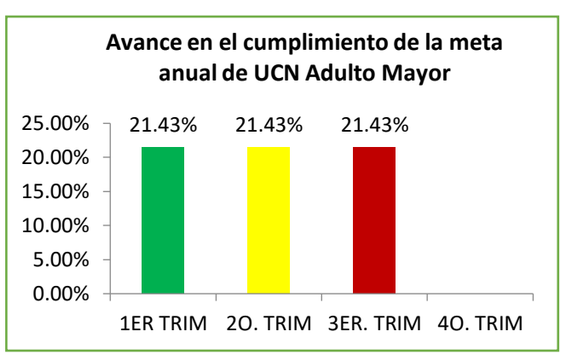


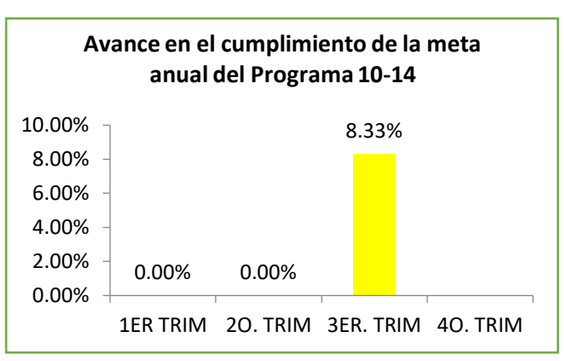


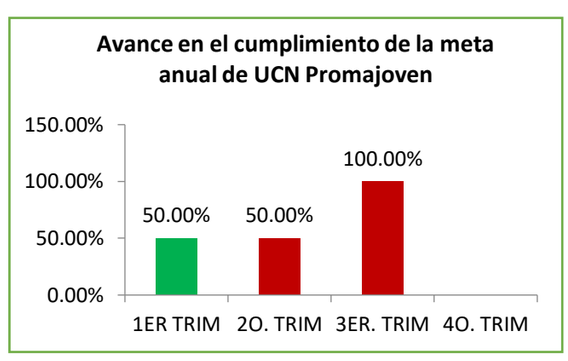


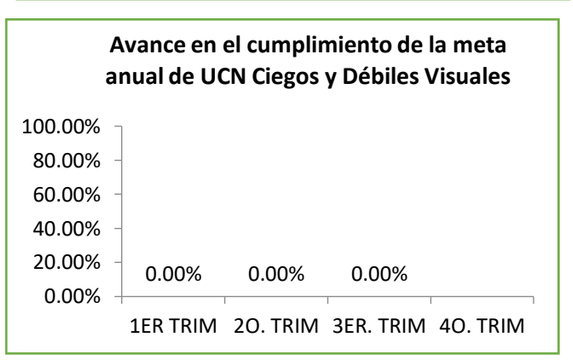












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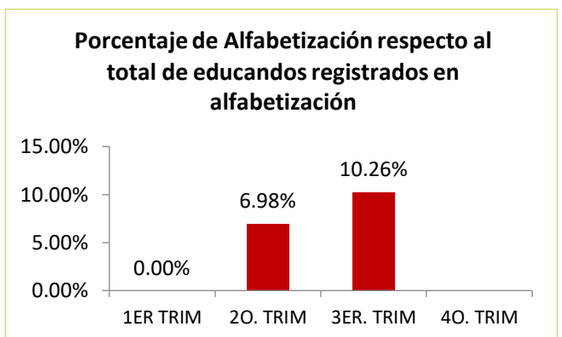
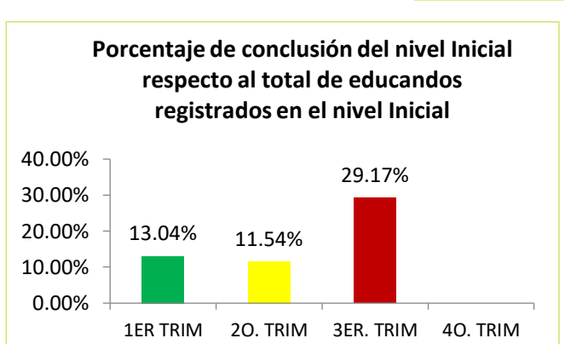
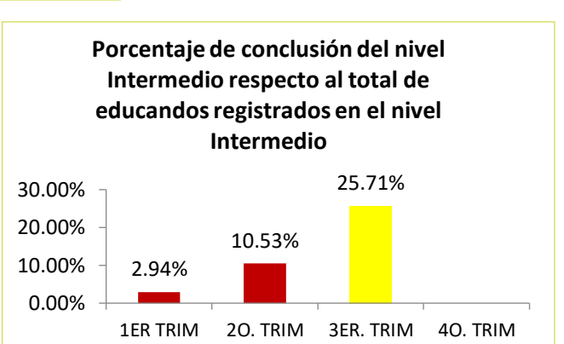
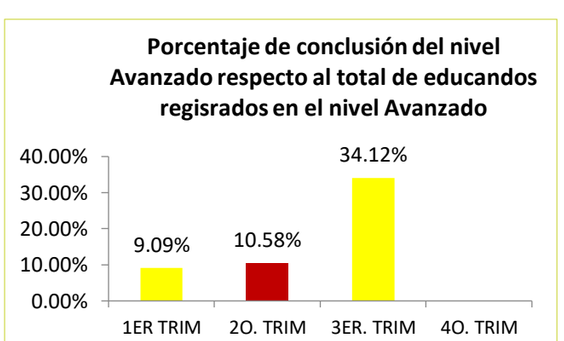
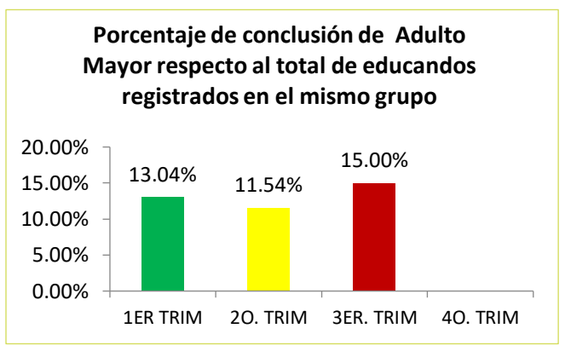
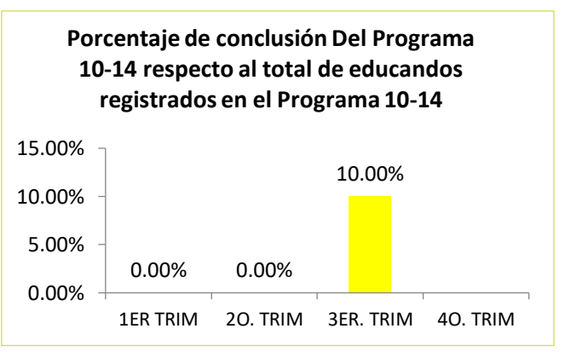


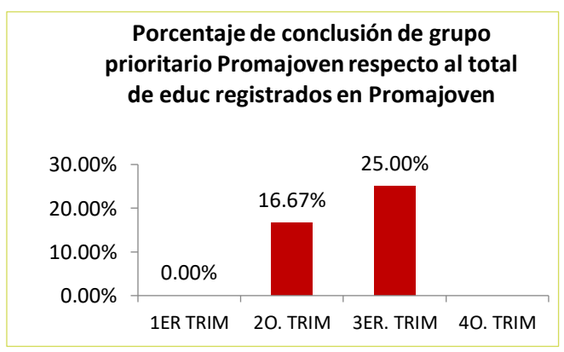


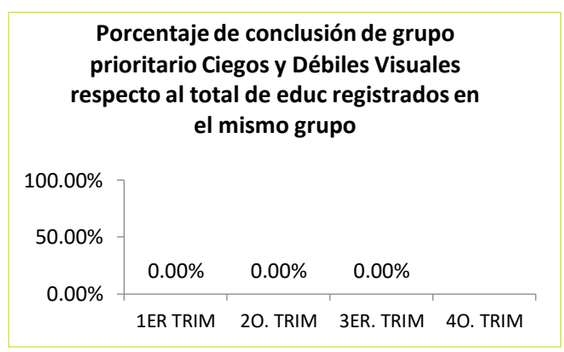


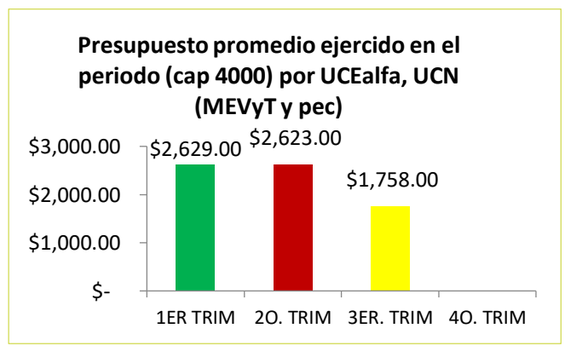






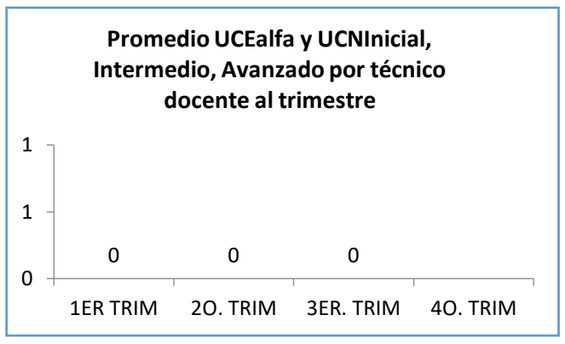


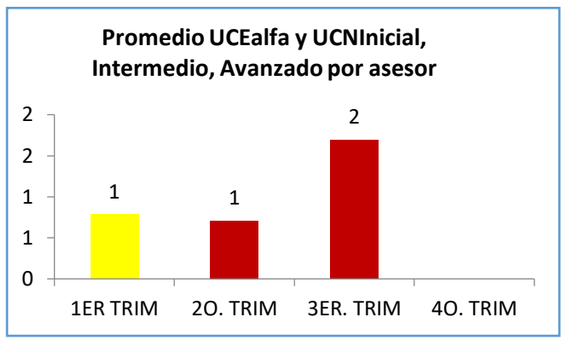


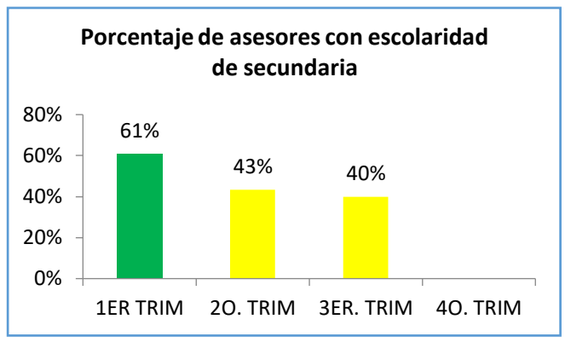


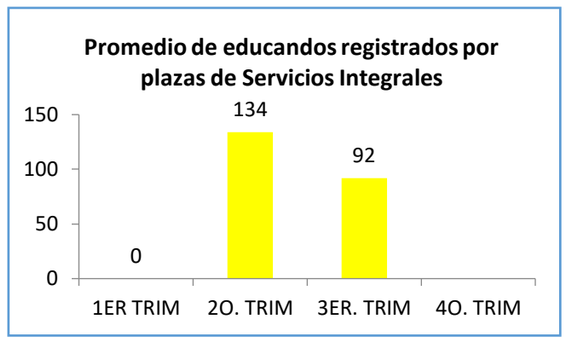
PALIZADA
INDICADORES DE EVALUACIÓN 2019

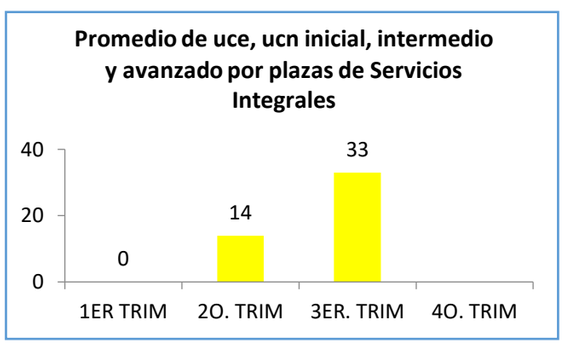
OPERACIÓN

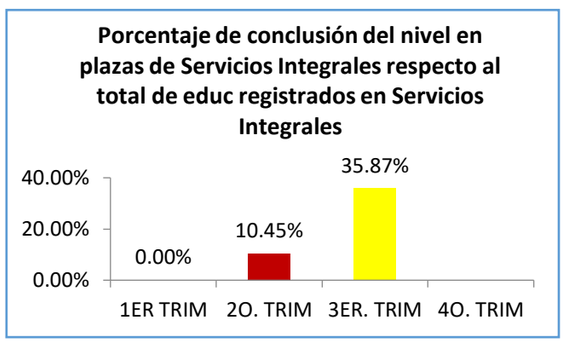


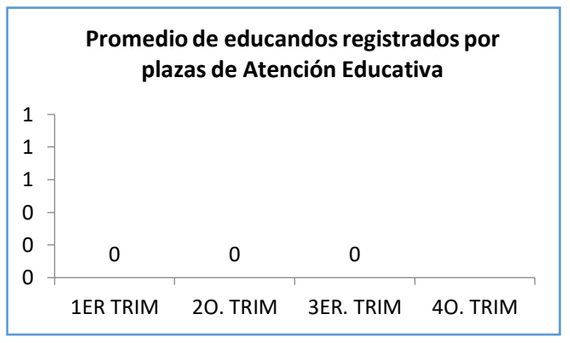


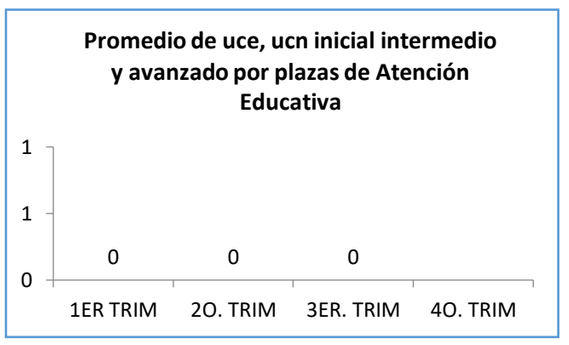


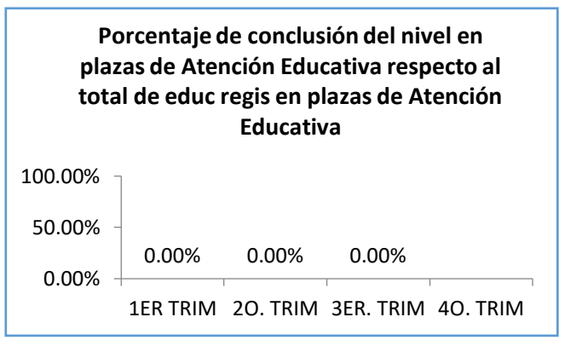


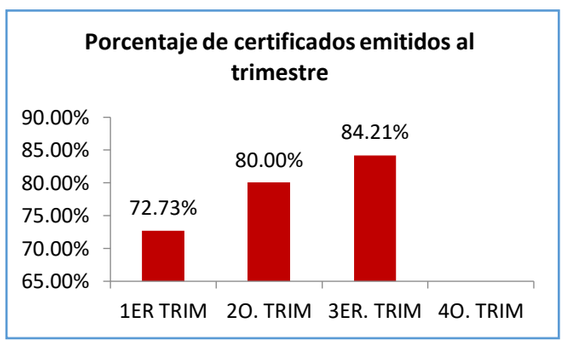


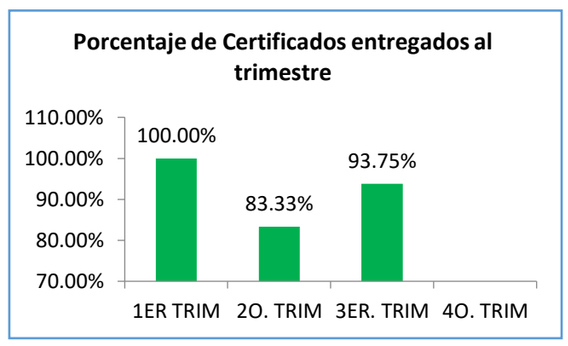


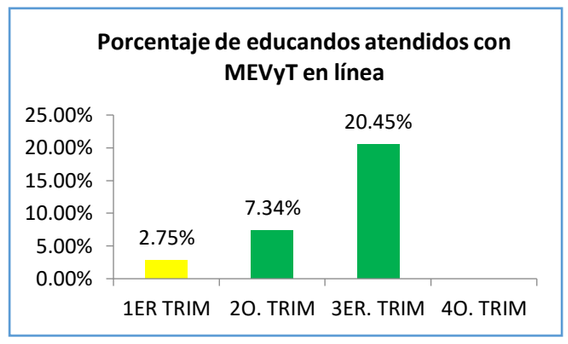


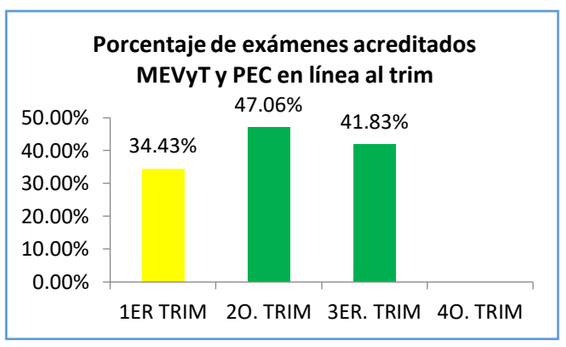


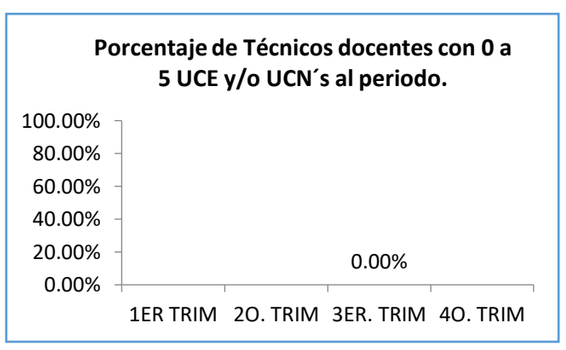


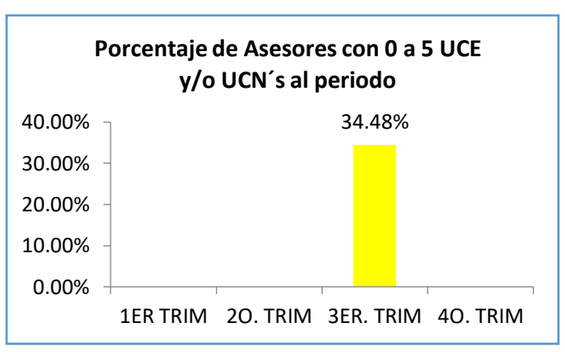












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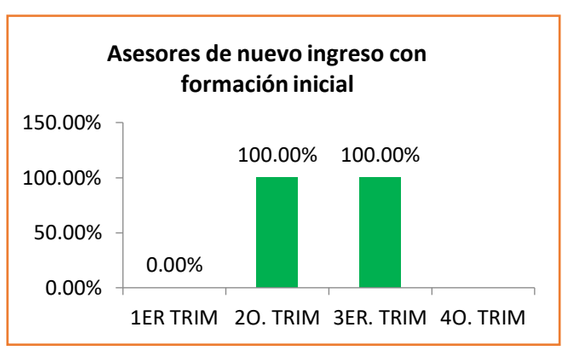
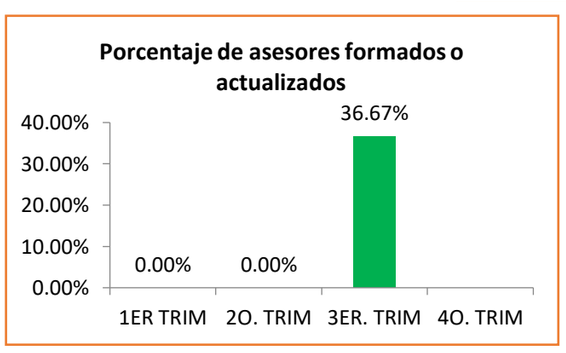
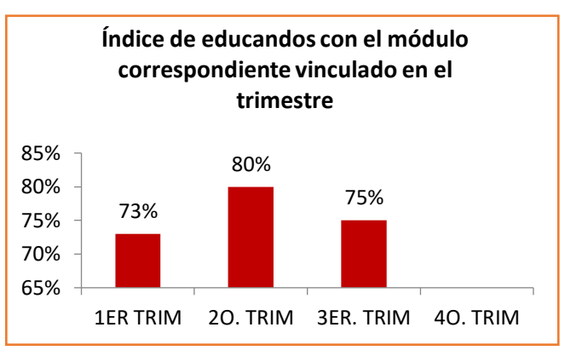
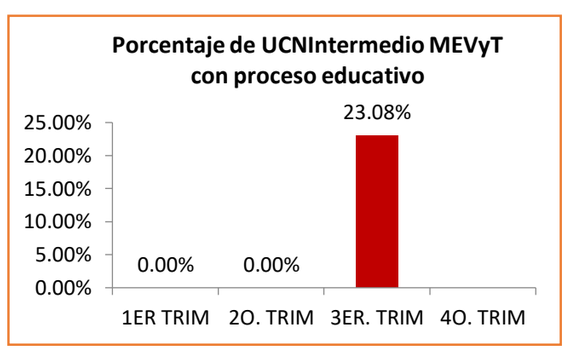
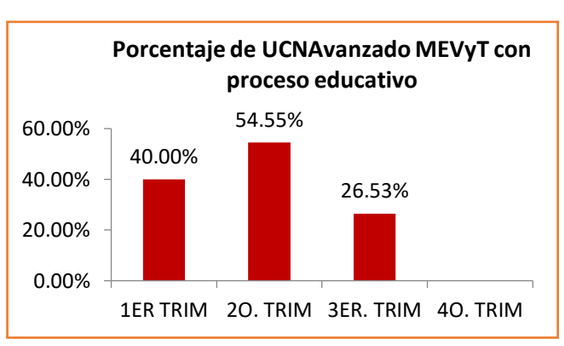
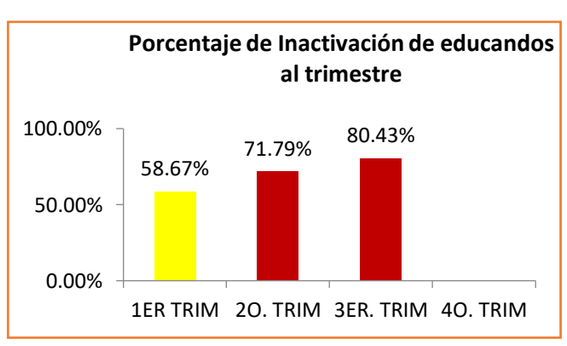


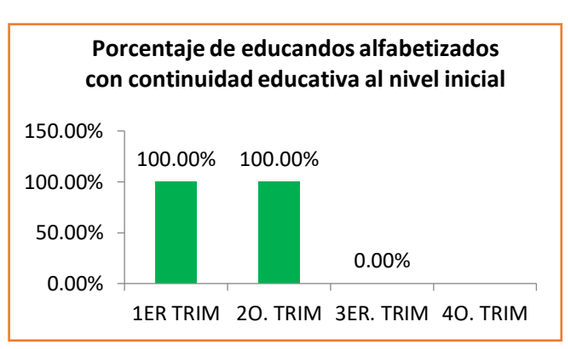


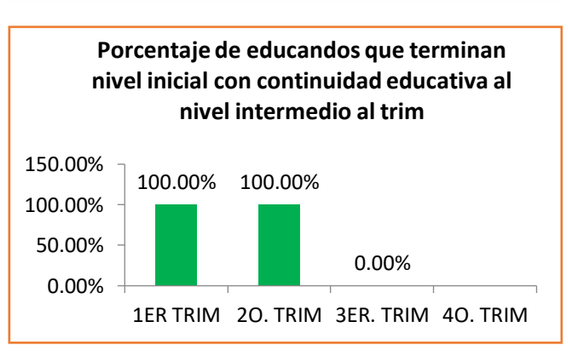


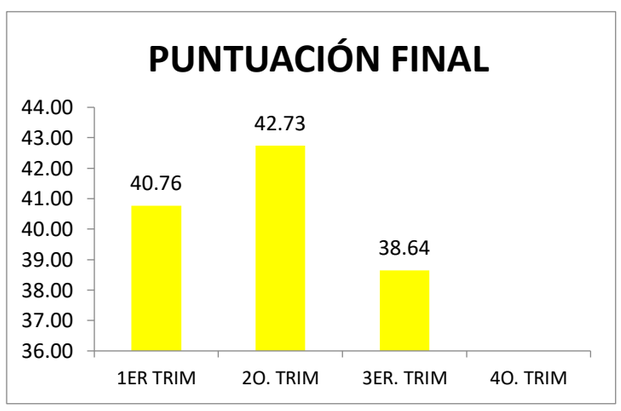








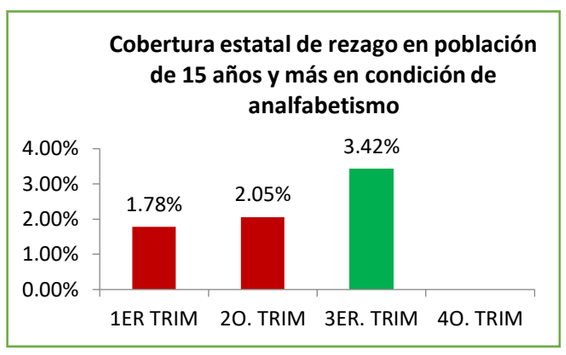


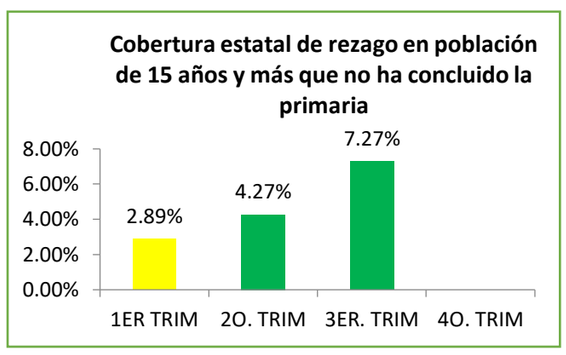


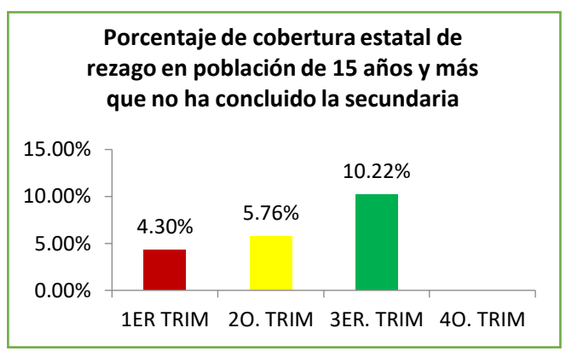
DEFICIENTE DESEMPEÑO | REGULAR DESEMPEÑO | BUEN DESEMPEÑO

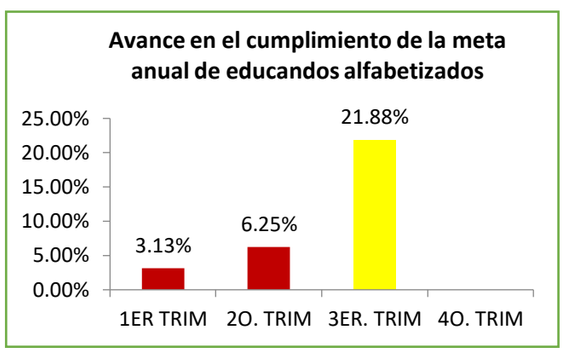
TENABO
INDICADORES DE EVALUACIÓN 2019

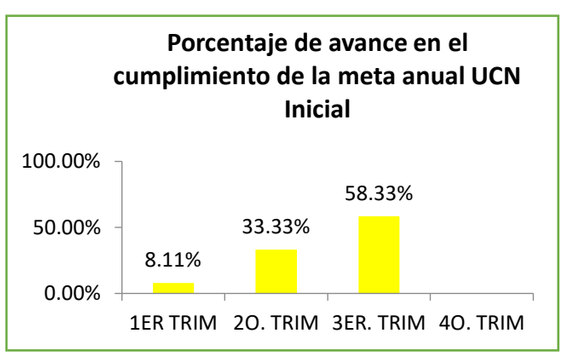
EFICIENCIA

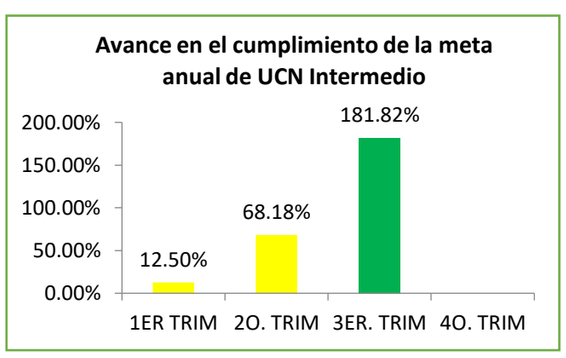


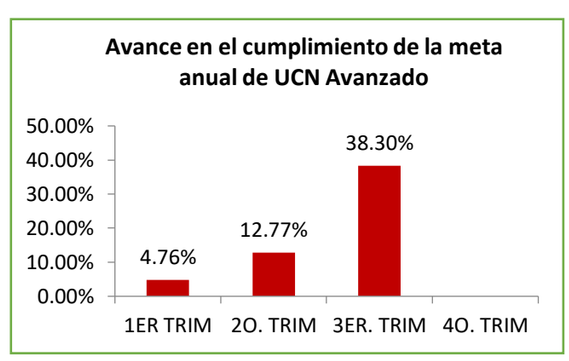


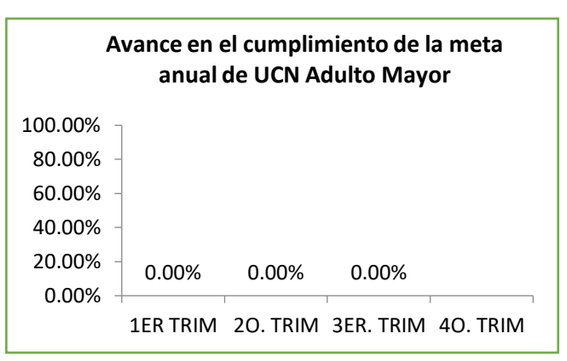


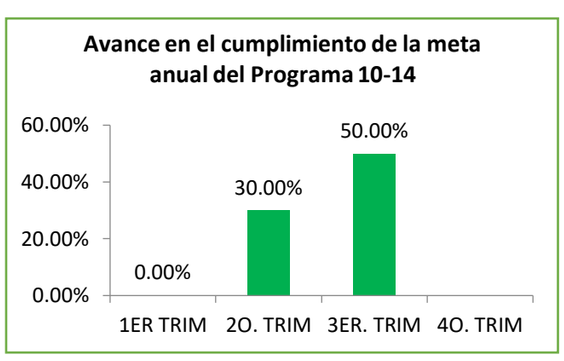


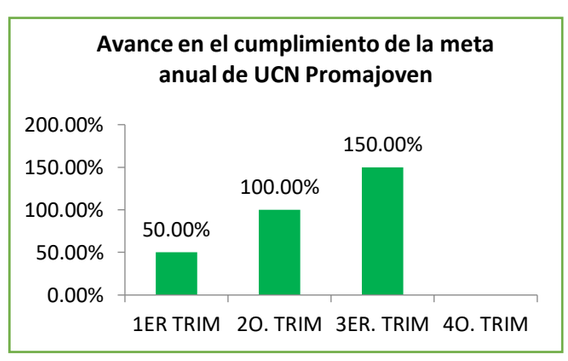


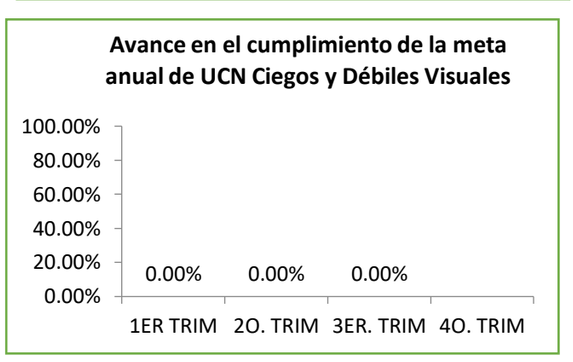


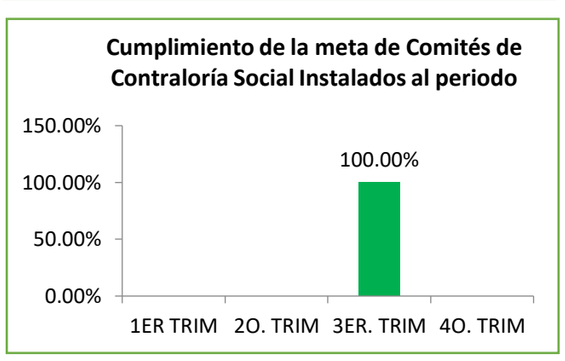












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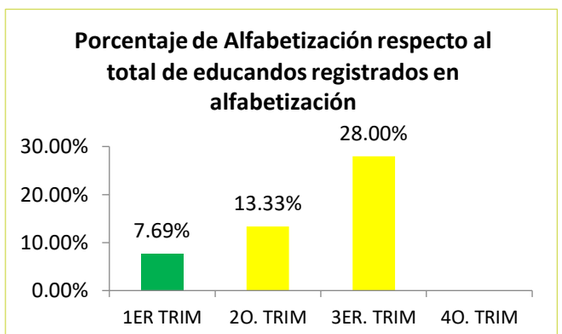

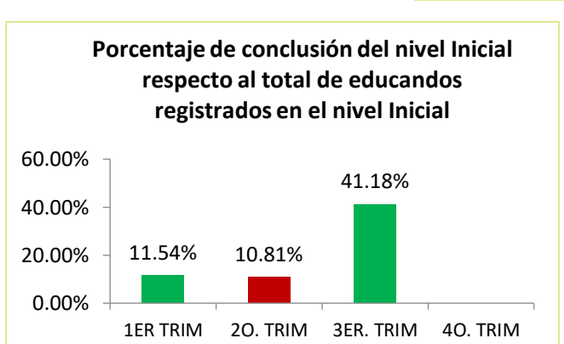

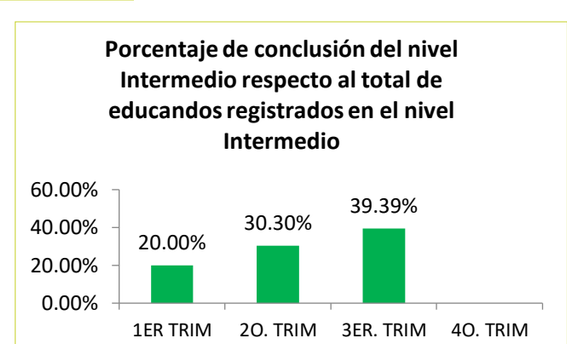

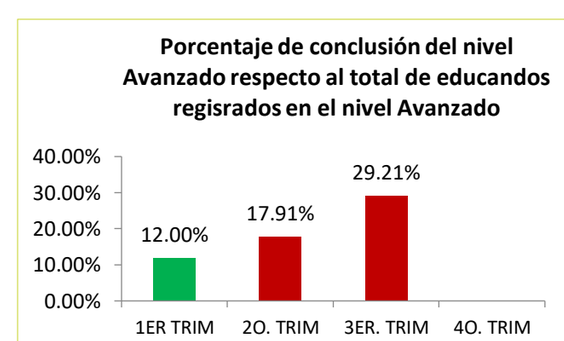

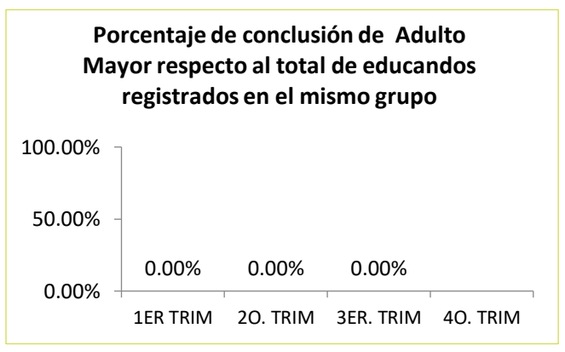

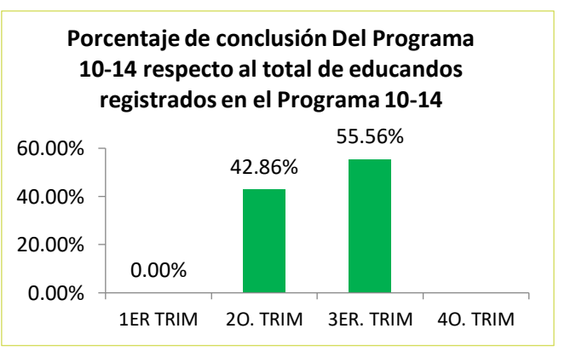

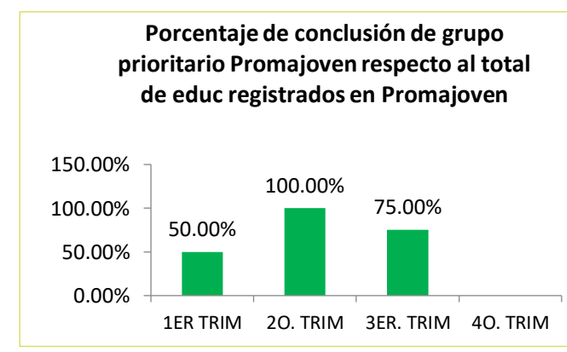

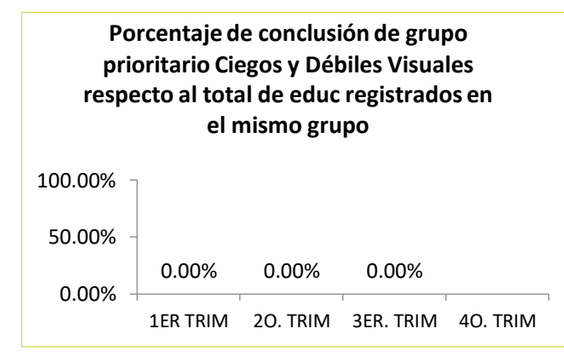

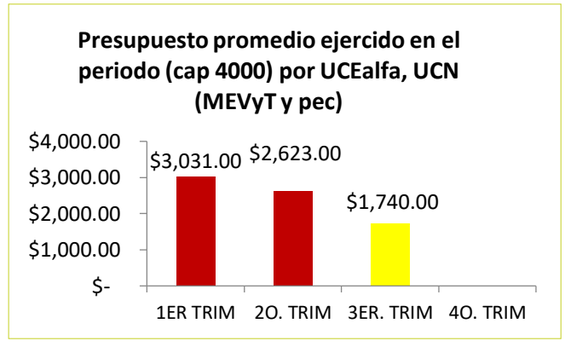

TENABO
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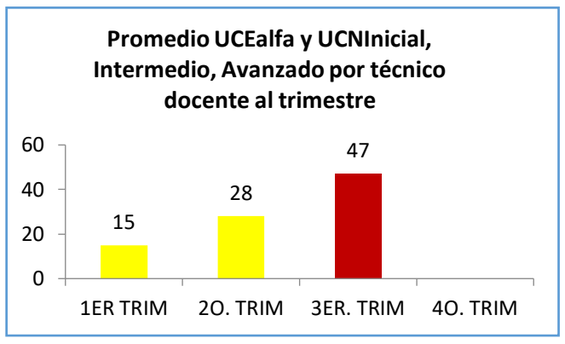

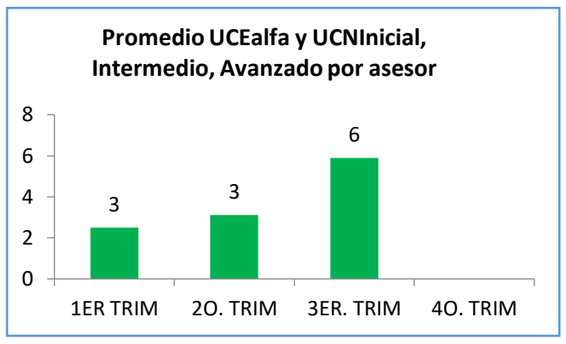

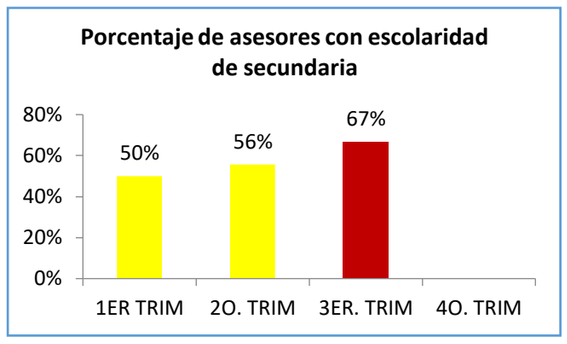

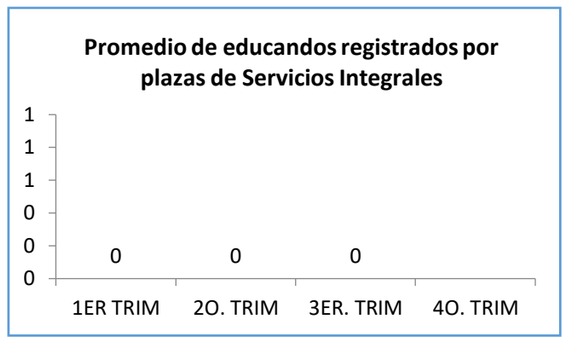

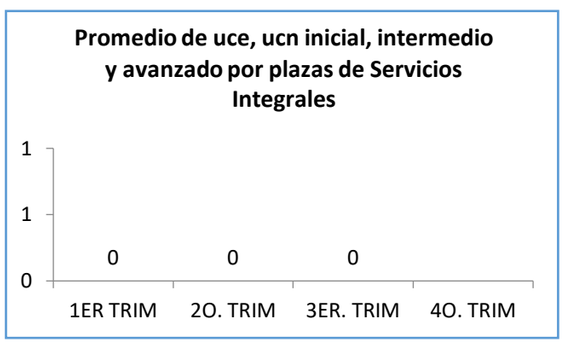

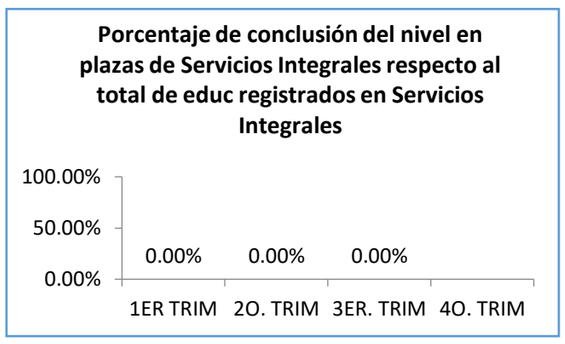

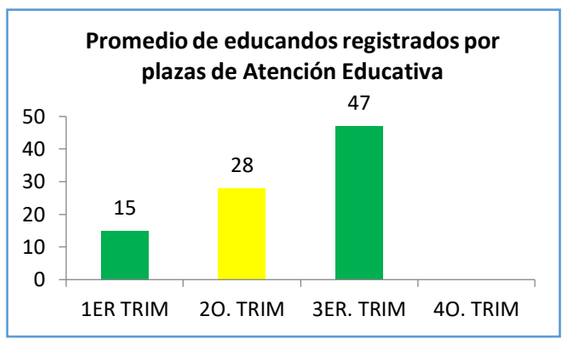

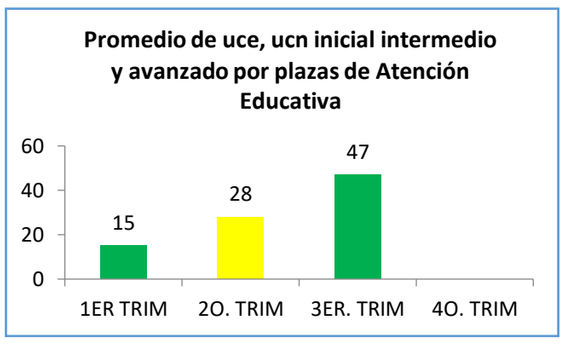

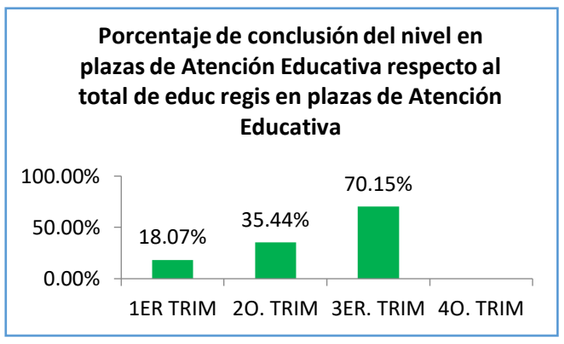

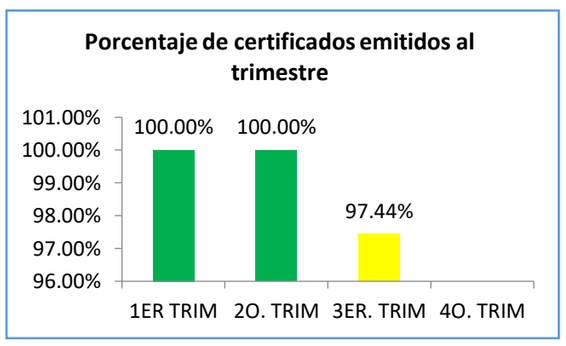

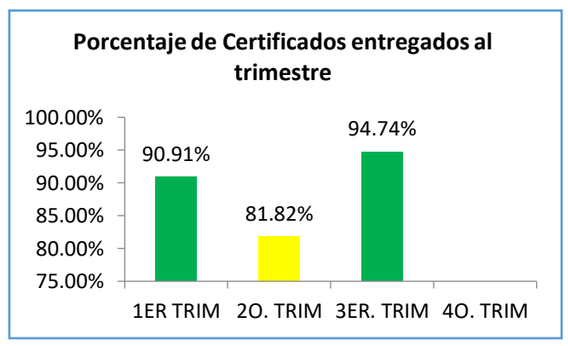

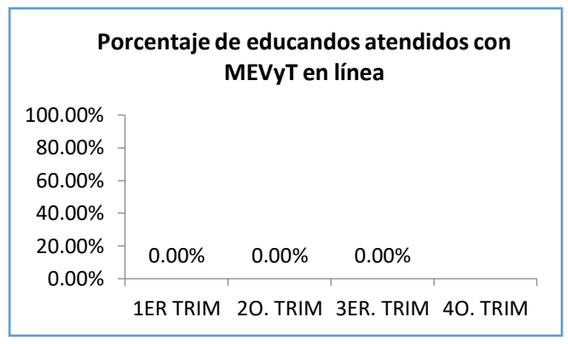

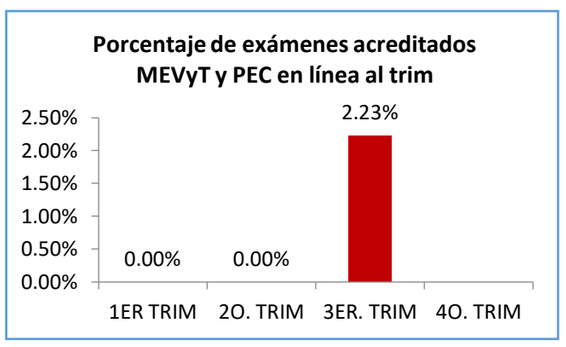

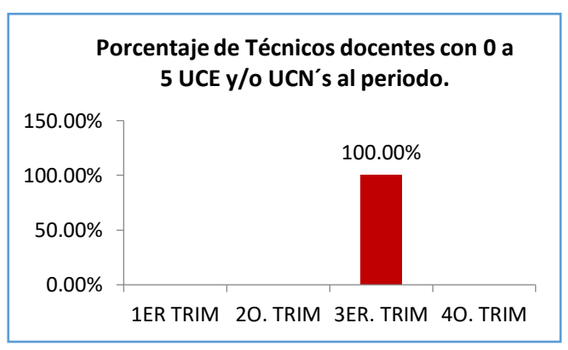

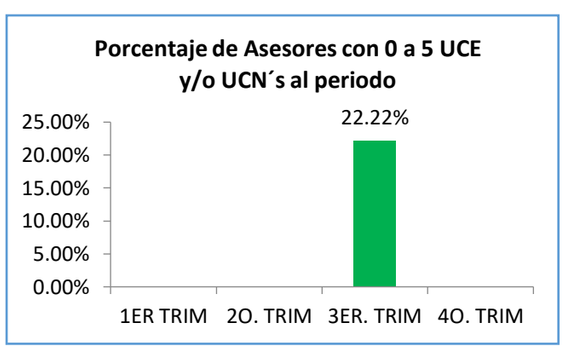

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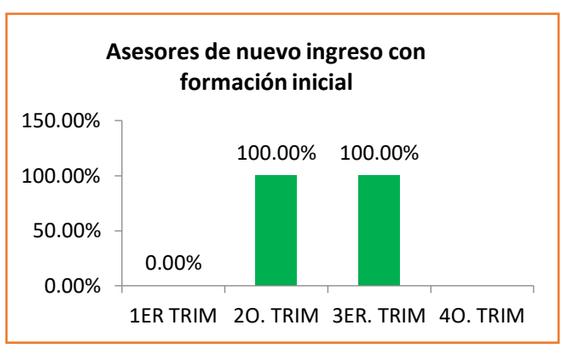

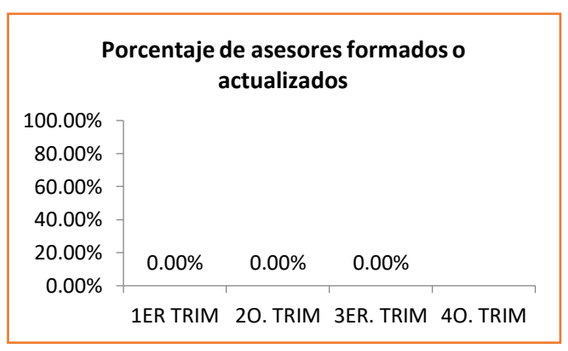

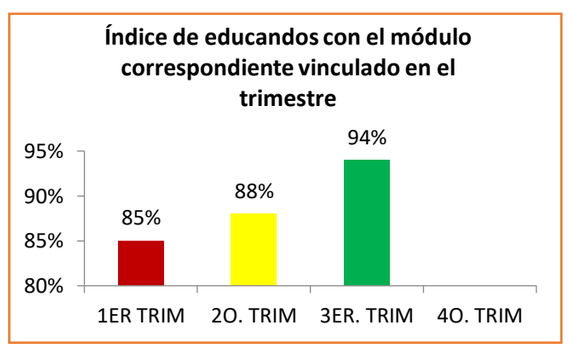

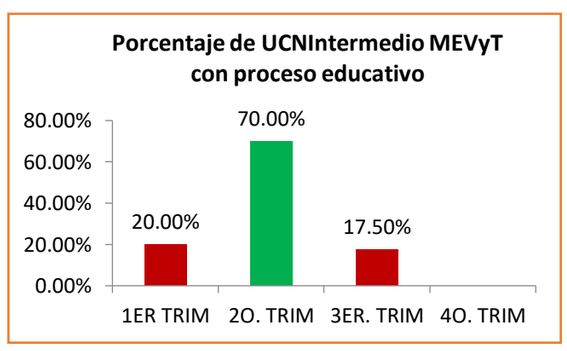

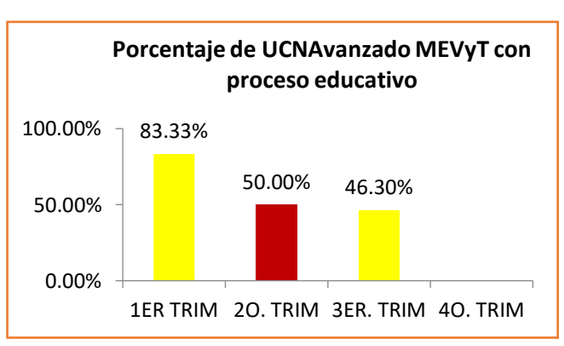

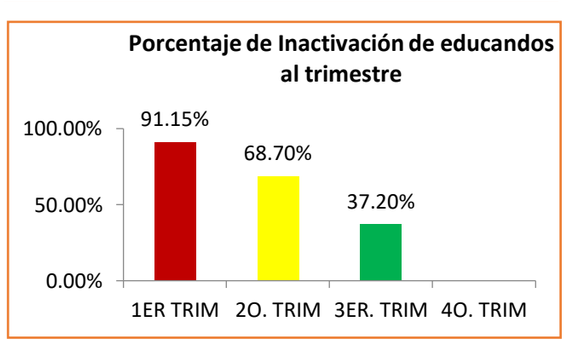

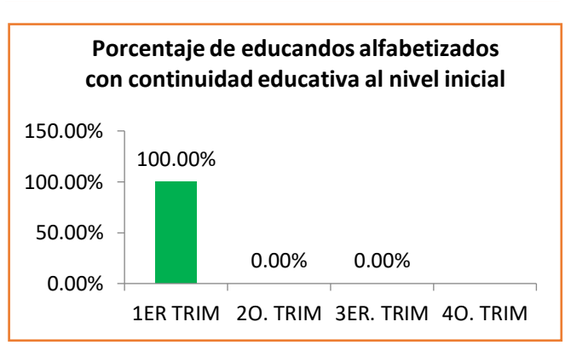

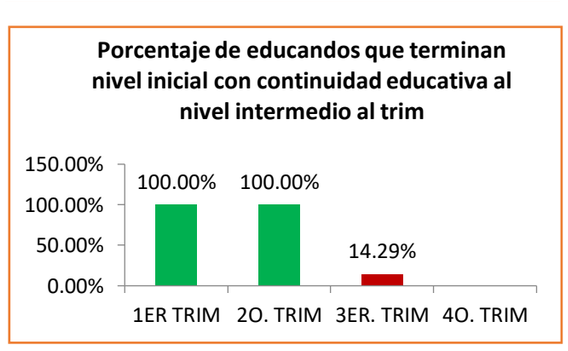

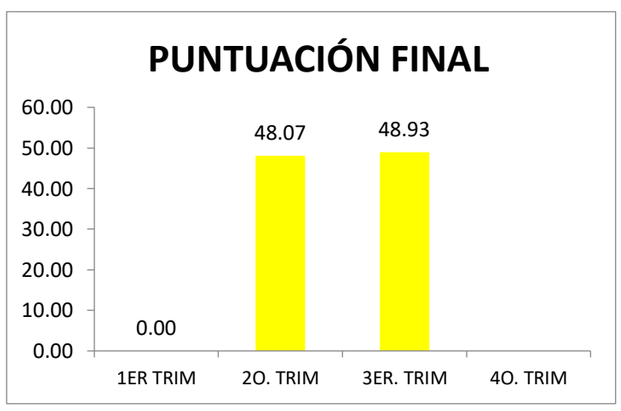

DEFICIENTE DESEMPEÑO | REGULAR DESEMPEÑO | BUEN DESEMPEÑO

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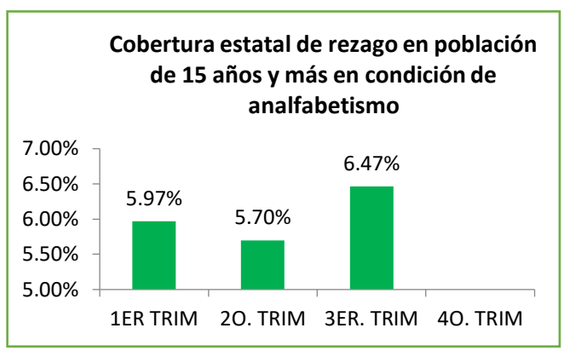
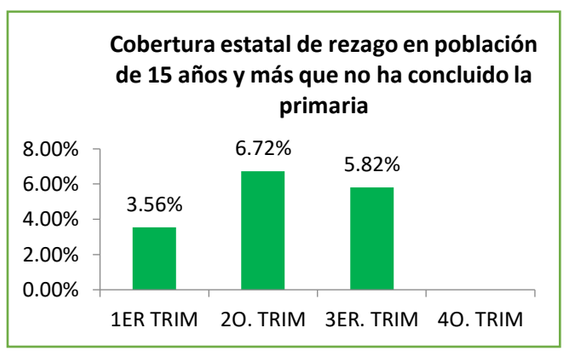
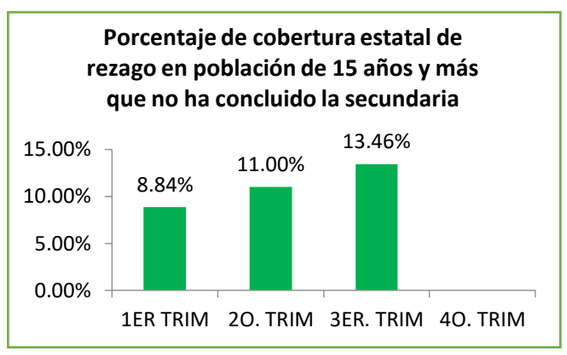
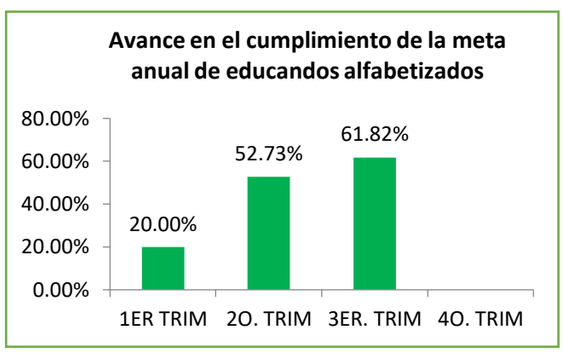
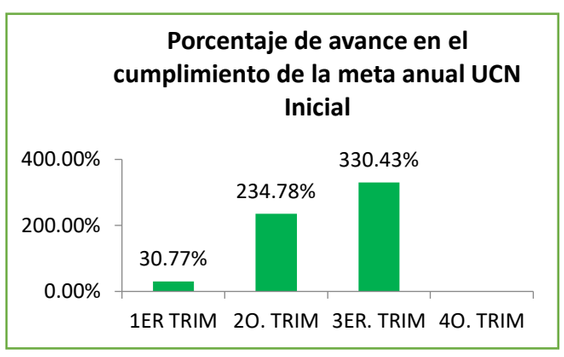
EFICIENCIA

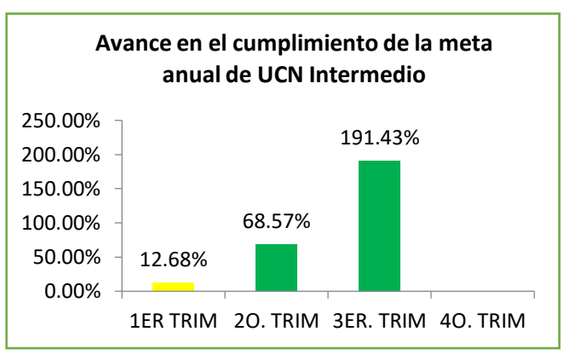


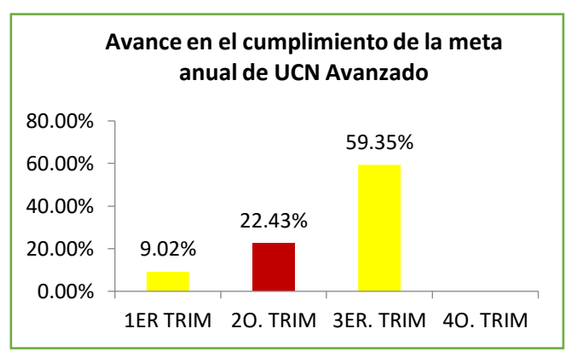


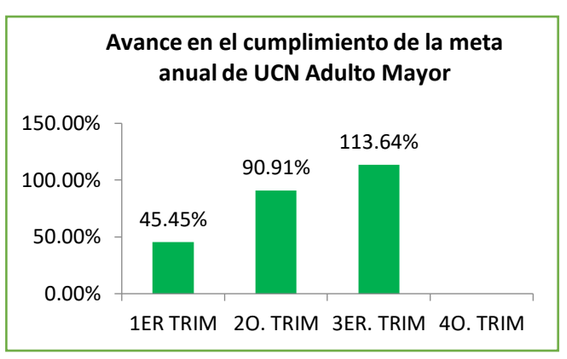


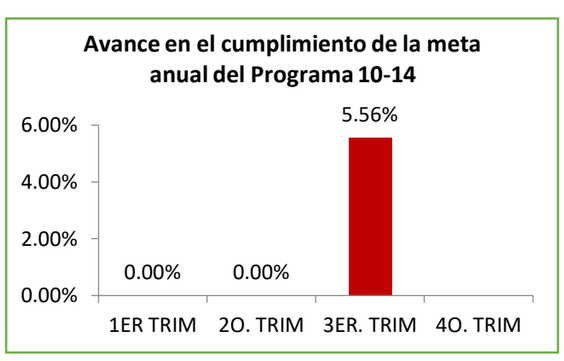


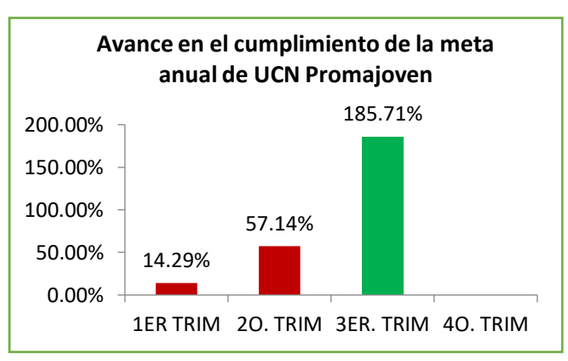


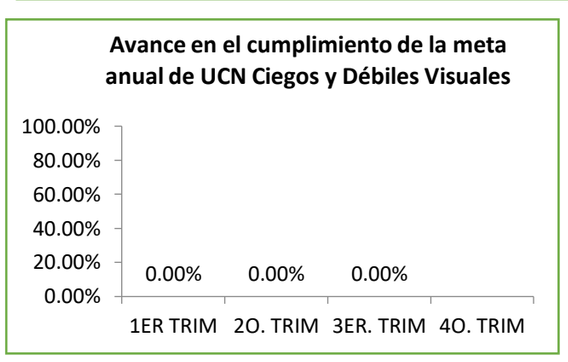


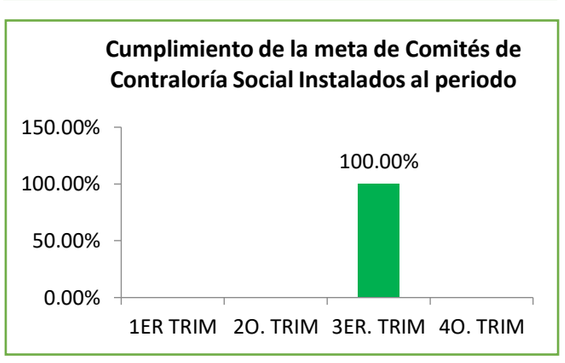












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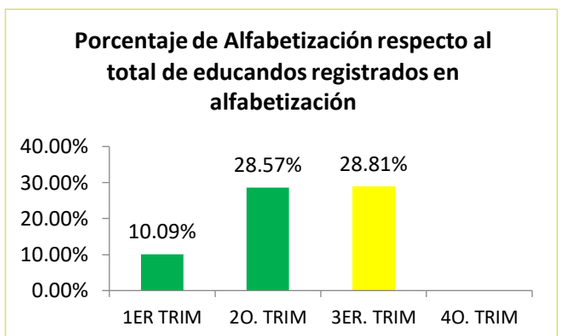

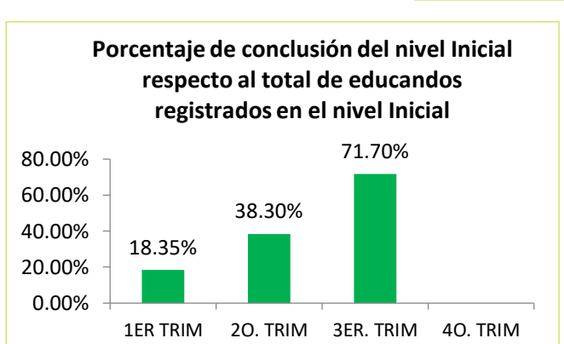

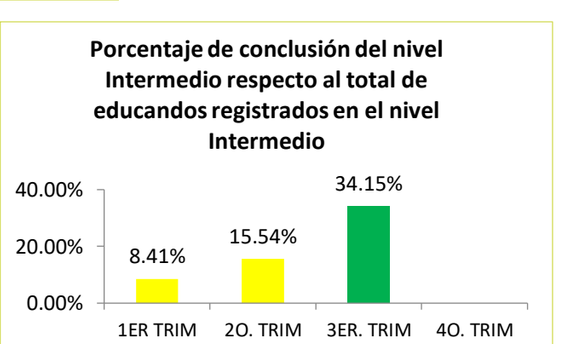

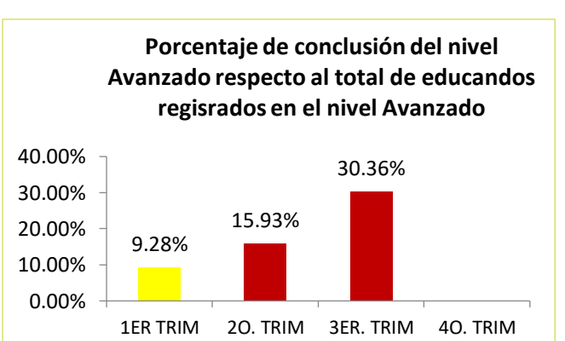

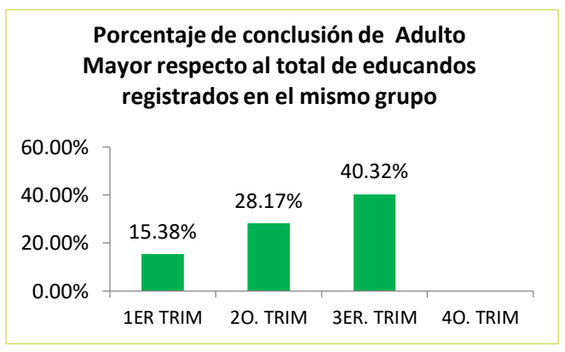

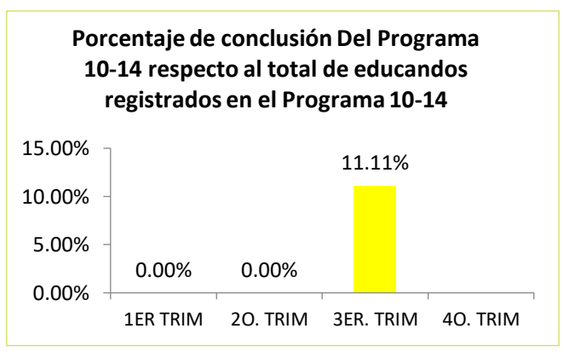

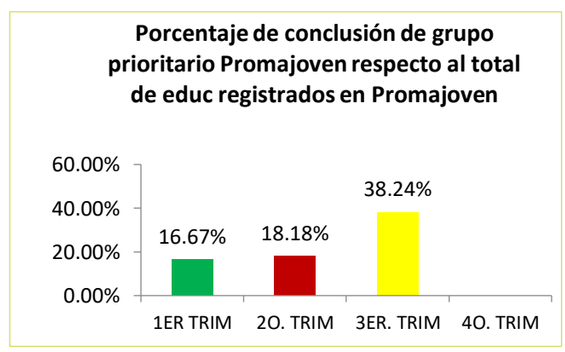

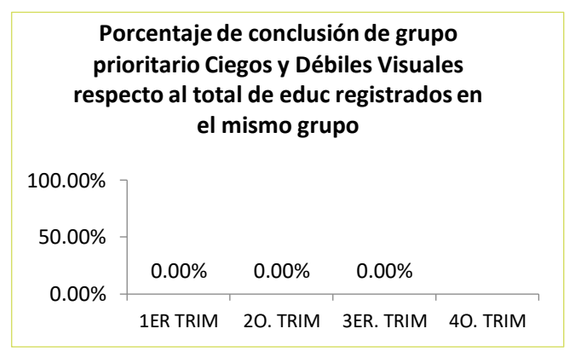

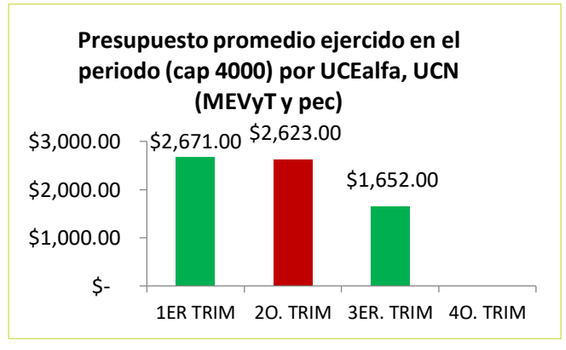

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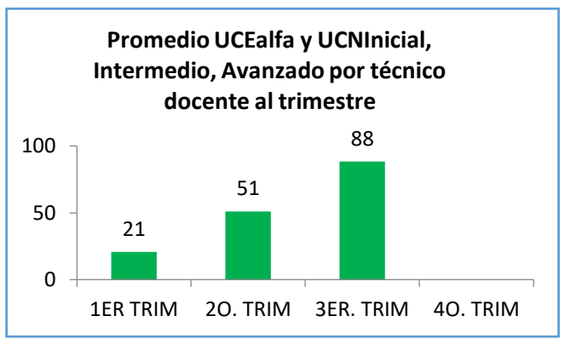

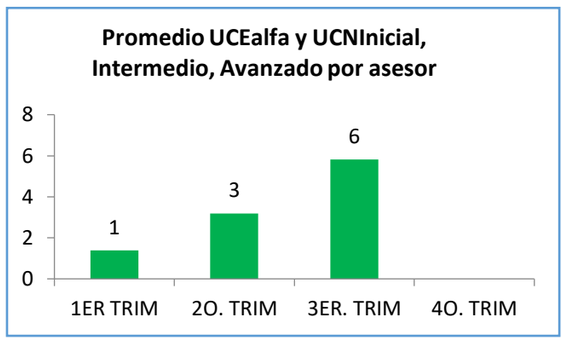

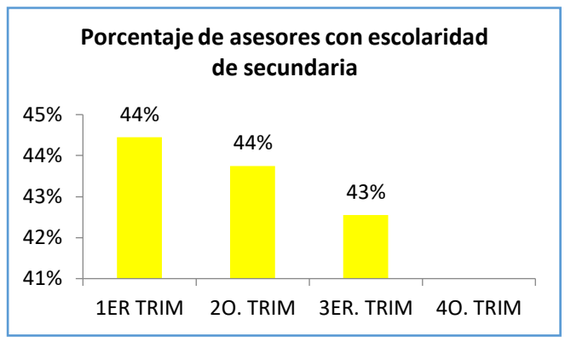

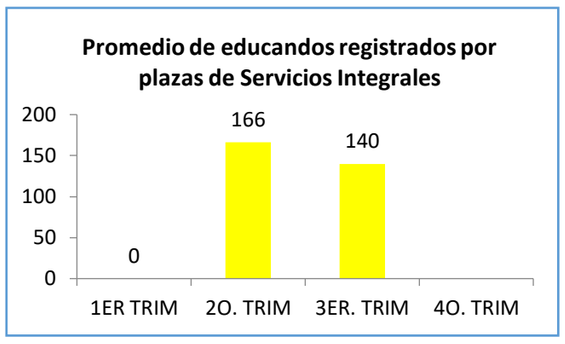

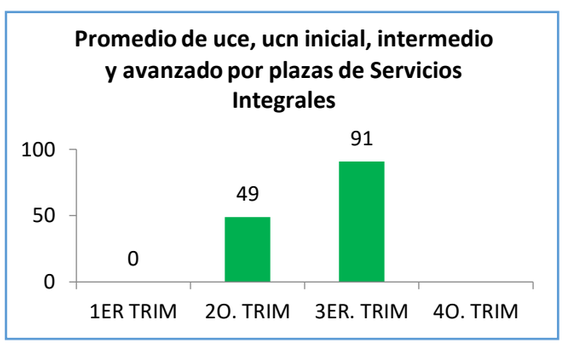

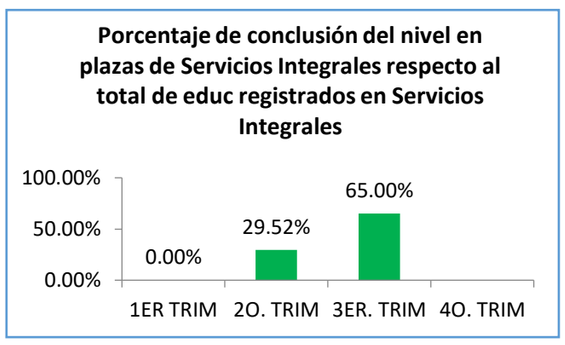

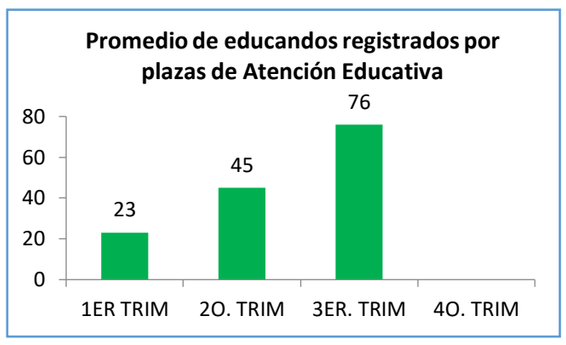

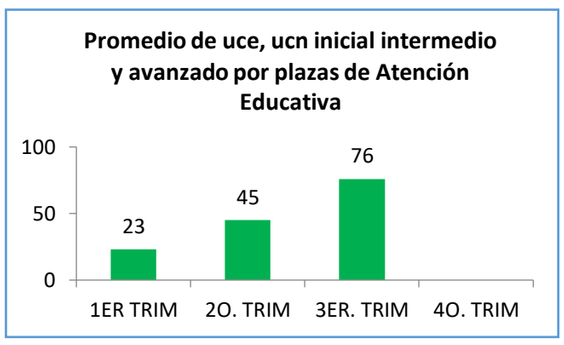

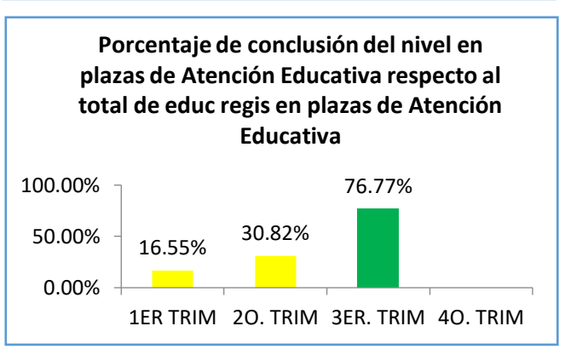

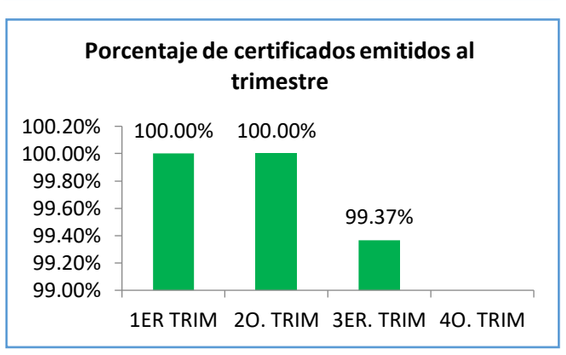

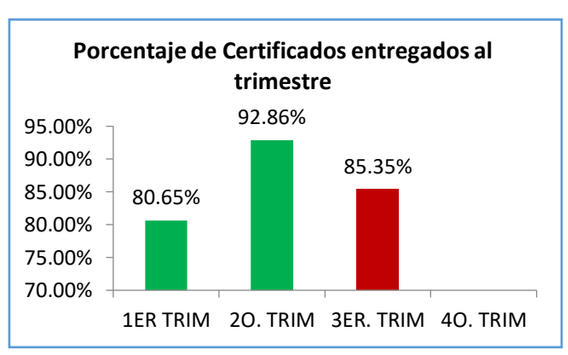

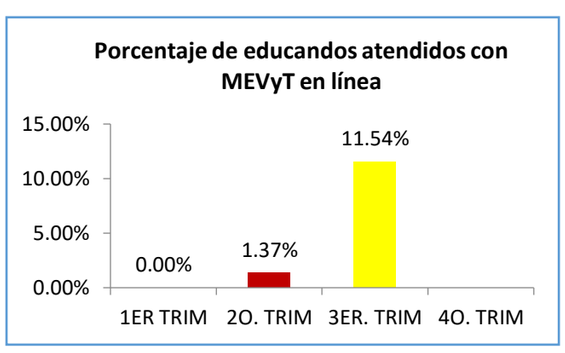

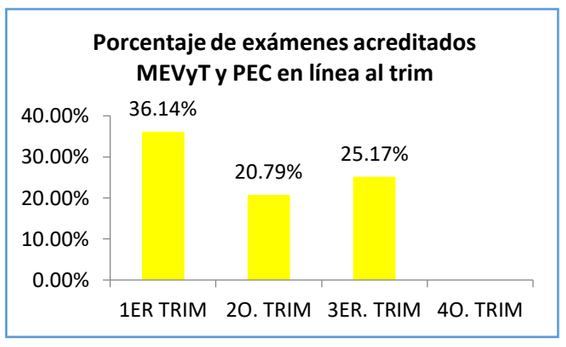

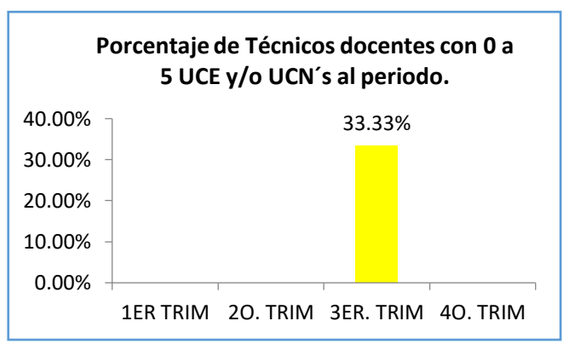

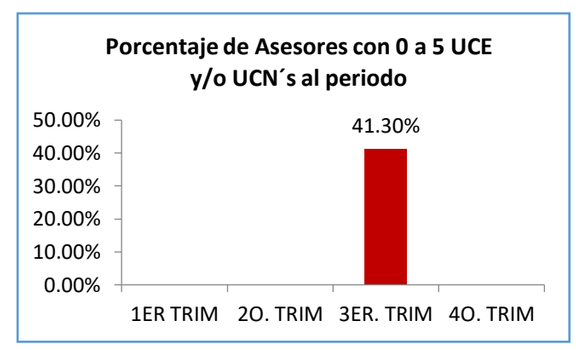

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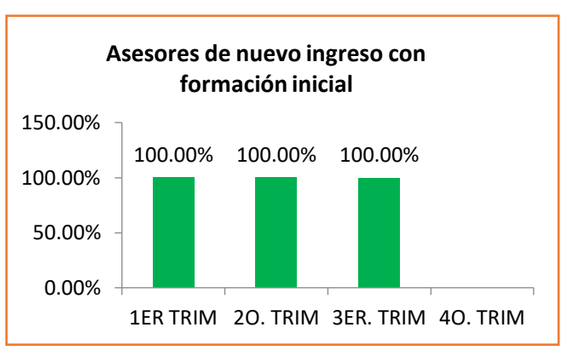

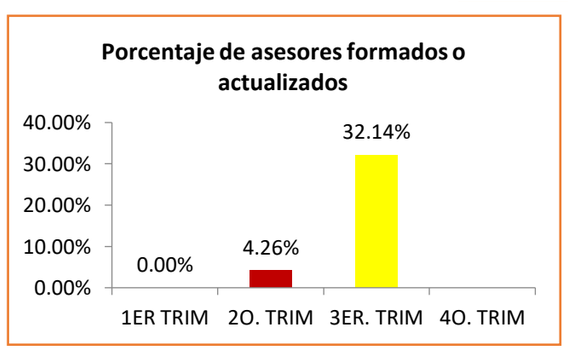

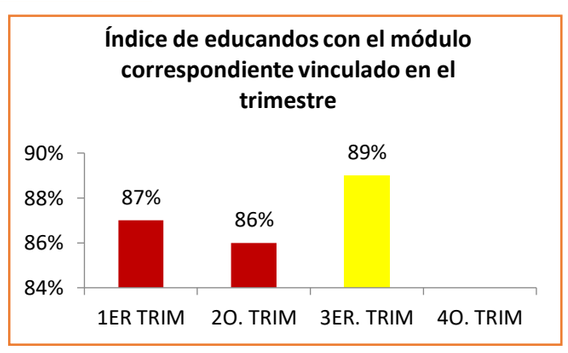

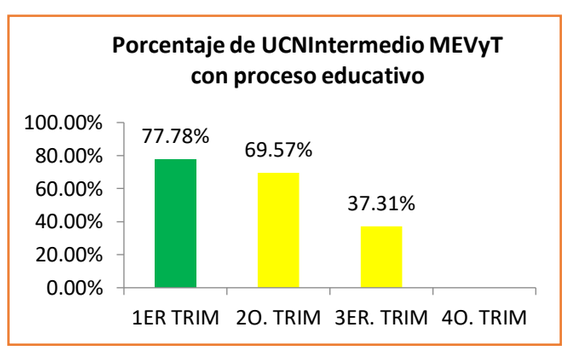

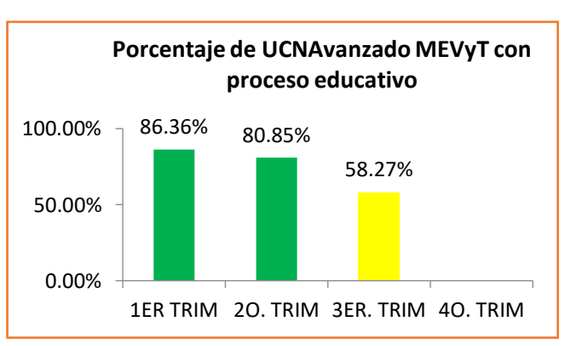

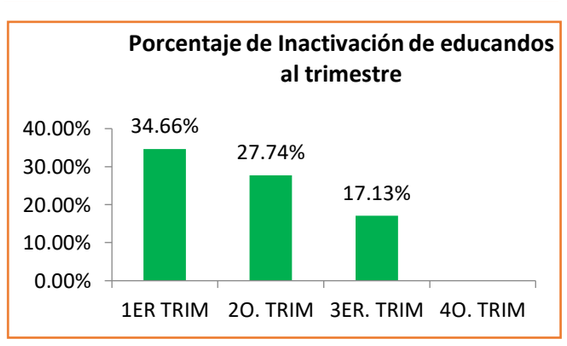

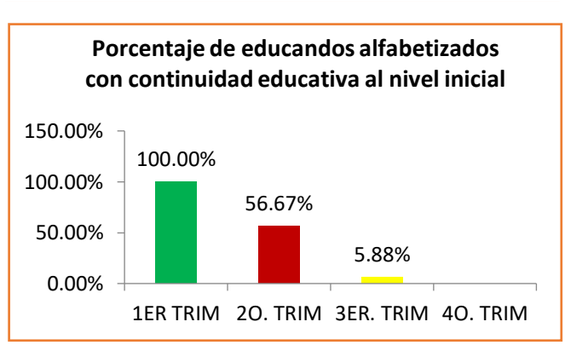

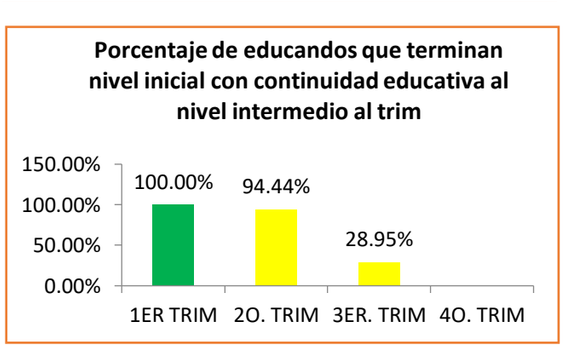

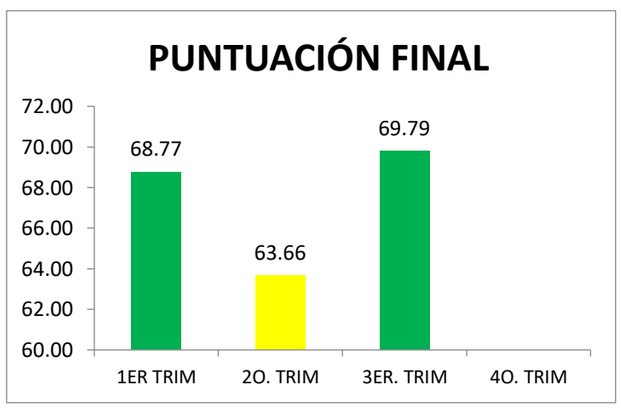

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