MODELO DE EVALUACIÓN INSTITUCIONAL

Primer trimestre 2017

San Francisco de Campeche, Campeche.

INEA
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Departamento de Planeación y Seguimiento Operativo
Área de Evaluación, Información y Seguimiento

Portafolio de Indicadores MEI 2017

EFICACIA

#	Nombre del indicador	Método de cálculo	Unidad de medida	Tipo de indicador	Dimensión	Área responsable del indicador	Puntuación máxima
1	Porcentaje de conclusión de UCN + UCEalfa respecto al total de educandos activos en el periodo	(UCN+UCEalfa en el periodo / Educandos activos en el periodo)*100	Porcentaje	Resultados	Eficacia	Departamento de Planeación	5
2	Porcentaje de avance en el cumplimiento de la meta anual de educandos alfabetizados	(Educandos alfabetizados en el periodo / meta anual de educandos alfabetizados)*100	Porcentaje	Resultados	Eficacia	Departamento de Planeación	5
3	Porcentaje de avance en el cumplimiento de la meta de UCN+UCE alfa	(UCN+UCEalfa en el periodo / Meta anual de UCN+UCEalfa)*100	Porcentaje	Resultados	Eficacia	Departamento de Planeación	5
4	Porcentaje de avance en el cumplimiento de la meta de exámenes presentados en línea	(Exámenes presentados en línea en el periodo / Meta anual de exámenes presentados en línea)*100	Porcentaje	Resultados	Eficacia	Departamento de Acreditación	5
5	Porcentaje de cobertura estatal de rezago en alfabetización en el periodo	(Educandos registrados en etapa "alfabetización" en el periodo / Número total de personas analfabetas en el estado en el año anterior)*100	Porcentaje	Resultados	Eficacia	Departamento de Planeación	5
6	Porcentaje de cobertura estatal de rezago en educación primaria en el periodo	(Educandos registrados en nivel intermedio (primaria) en el periodo / Número de personas sin primaria terminada en el estado en el año anterior)*100.	Porcentaje	Resultados	Eficacia	Departamento de Planeación	5
7	Porcentaje de cobertura estatal de rezago en educación secundaria en el periodo	(Educandos registrados en nivel avanzado (secundaria) en el periodo / Personas sin secundaria terminada en el estado en el año anterior)*100	Porcentaje	Resultados	Eficacia	Departamento de Planeación	5
8	Índice de educandos con el módulo correspondiente vinculado en el periodo	(Porcentaje de educandos activos con módulo vinculado en el periodo) * (Porcentaje de confiabilidad en la vinculación de módulos)	Índice	Resultados	Eficacia	Departamento de Planeación	5
9	Porcentaje de avance en el cumplimiento de la meta de módulos en línea vinculados	(Módulos del MEVyT cursados en línea en el periodo / Meta de módulos del MEVyT cursados en línea)*100	Porcentaje	Resultados	Eficacia	Plazas Comunitarias	4
10	Porcentaje de inactivación de educandos en el periodo	(Educandos inactivos en el periodo / Educandos beneficiarios en el periodo)*100	Porcentaje	Resultados	Eficacia	Departamento de Planeación	5
11	Porcentaje de avance en el cumplimiento de la meta de educandos incorporados	(Educandos incorporados en el periodo / Meta anual de educandos incorporados)*100	Porcentaje	Resultados	Eficacia	Departamento de Planeación	5
12	Plazas comunitarias en operación en el periodo	(Plazas comunitarias en operación en el periodo / Plazas comunitarias instaladas en el periodo)*100	Porcentaje	Resultados	Eficacia	Plazas Comunitarias	4
13	Porcentaje de localidades atendidas	(Localidades atendidas / Total de localidades en el estado)*100	Porcentaje	Resultados	Eficacia	Departamento de Planeación	4
14	Porcentaje de atención en círculos de estudio	(Educandos en atención / Total de círculos de estudio)*100	Porcentaje	Resultados	Eficacia	Departamento de Planeación	4
	Total						66

Portafolio de Indicadores MEI 2017

EFICIENCIA

#	Nombre del indicador	Método de cálculo	Unidad de medida	Tipo de indicador	Dimensión	Área responsable del indicador	Puntuación máxima
1	Promedio de UCN por plaza comunitaria de atención educativa en el periodo	(UCN de Plazas Comunitarias en el periodo / (Plazas comunitarias en el periodo-Plazas comunitarias de servicios integrales en el periodo))*100	Promedio	Resultados	Eficiencia	Plazas Comunitarias / Departamento de Planeación	3
2	Promedio UCN+UCEalfa por técnico docente en el periodo	(UCN+UCEalfa en el periodo / Total de técnicos docentes en el periodo)	Promedio	Resultados	Eficiencia	Departamento de Planeación	5
3	Promedio de UCN+UCE alfa por asesor en el periodo	(UCN+UCEalfa en el periodo / Total de asesores en el periodo)	Promedio	Resultados	Eficiencia	Departamento de Planeación	5
4	Porcentaje de UCN con proceso educativo (intermedio y avanzado)	(UCN con proceso educativo en el periodo / (UCN de nivel intermedio en el periodo + UCN de nivel avanzado en el periodo))*100	Porcentaje	Resultados	Eficiencia	Departamento de Planeación	4
	Total						17

ECONOMÍA

#	Nombre del indicador	Método de cálculo	Unidad de medida	Tipo de indicador	Dimensión	Área responsable del indicador	Puntuación máxima
1	Presupuesto promedio ejercido por UCN en el periodo (capítulo 4000) en el periodo	(Presupuesto ejercido por la entidad federativa en el periodo (capítulo 4000) / UCN+UCEalfa en el periodo)	Promedio	Resultados	Economía	Área de presupuesto / Departamento de Planeación	4
	Total						4

CALIDAD

#	Nombre del indicador	Método de cálculo	Unidad de medida	Tipo de indicador	Dimensión	Área responsable del indicador	Puntuación máxima
1	Porcentaje de certificados entregados oportunamente en el periodo	(Certificados entregados oportunamente en el periodo / Certificados entregados en el periodo)*100	Porcentaje	Resultados	Calidad	Departamento de Acreditación	4
2	Porcentaje promedio de conformidades validadas por la CIAC	(Porcentaje de expedientes de inscripción conformes en el periodo+ Porcentaje de sedes de aplicación conformes en el periodo + Porcentaje de exámenes en línea conformes en el periodo + Porcentaje de expedientes de UCN conformes en el periodo+ Porcentajede exámenes de papel conformes en el periodo+ Porcentaje de material de exámenes conformes en el periodo + Certificados o certificaciones conformes en el periodo)/7	Porcentaje	Resultados	Calidad	UCIAC	4
3	Porcentaje de asesores de nuevo ingreso con formación inicial en el periodo	(Asesores de nuevo ingreso con formación inicial en el periodo / Asesores de nuevo ingreso en el periodo)*100	Porcentaje	Resultados	Calidad	Departamentos de servicios educativos	5
	Total						13

Rangos de puntuación

Procedimiento de evaluación

Se calcula el valor de cada indicador, de acuerdo a la fórmula definida, ordenando de mayor a menor las entidades de acuerdo a su propio valor, sin comparar su desempeño con los demás.
Se establecen rangos para tres grupos de indicadores:
1.- Por asignación directa,
2. Tabla de avance, cumplimiento de metas anuales y
3.- Por medio de cuartiles.

EFICACIA							
INDICADOR		TIPO DE ASIGNACIÓN DE RANGO	GRUPOS				
				4	3	2	1
1	Porcentaje de conclusión de UCN +UCEalfa (activos)	Cuartiles	Rango	$x < 30$	$30 \leq x < 36$	$36 \leq x < 49$	$49 \leq x$
			Puntuación	2	3	4	5
2	Porcentaje de avance en el cumplimiento de la meta anual de educandos alfabetizados	Tabla de avance	Rango	$x < 22$	$22 \leq x < 33$	$33 \leq x < 45$	$45 \leq x$
			Puntuación	2	3	4	5
3	Porcentaje de avance en el cumplimiento de la meta anual de UCN+UCEalfa	Tabla de avance	Rango	$x < 22$	$22 \leq x < 33$	$33 \leq x < 45$	$45 \leq x$
			Puntuación	2	3	4	5
4	Porcentaje de avance en el cumplimiento de la meta anual de exámenes presentados en línea	Tabla de avance	Rango	$x < 22$	$22 \leq x < 33$	$33 \leq x < 45$	$45 \leq x$
			Puntuación	2	3	4	5
5	Porcentaje de cobertura de rezago en alfabetización	Cuartiles	Rango	$x < 10.5$	$10.5 \leq x < 15.3$	$15.3 \leq x < 19.0$	$19.0 \leq x$
			Puntuación	2	3	4	5
6	Porcentaje de cobertura de rezago en primaria	Cuartiles	Rango	$x < 2.8$	$2.8 \leq x < 3.9$	$3.9 \leq x < 5.7$	$5.7 \leq x$
			Puntuación	2	3	4	5
7	Porcentaje de cobertura de rezago en secundaria	Cuartiles	Rango	$x < 4.0$	$4.0 \leq x < 5.7$	$5.7 \leq x < 8.3$	$8.3 \leq x$
			Puntuación	2	3	4	5
8	Educandos con el módulo correspondiente vinculado	Cuartiles	Rango	$x <75$	$75 \leq x < 78$	$78 \leq x < 82$	$82 \leq x$
			Puntuación	2	3	4	5

EFICACIA

INDICADOR		TIPO DE ASIGNACIÓN DE RANGO	GRUPOS				
				4	3	2	1
9	Porcentaje de avance en el cumplimiento de la meta anual de módulos en línea vinculados	Tabla de avance	Rango	x <22%	22% ≤ x < 33%	33%≤ x < 45%	45% ≤ x
			Puntuación	1	2	3	4
10	Porcentaje de inactivación (beneficiarios)	Cuartiles	Rango	x>31%	31% ≥ x >24%	24% ≥ x >18%	x ≤ 18%
			Puntuación	2	3	4	5
11	Porcentaje de avance en el cumplimiento de la meta anual de educandos incorporados	Tabla de avance	Rango	x < 22%	22% ≤ x < 33%	33% ≤ x < 45%	45% ≤ x
			Puntuación	2	3	5	7
12	Plazas Comunitarias en Operación	Cuartiles	Rango	x < 99	99 ≤ x < 100	100 ≤ x < 100	100 ≤ x
			Puntuación	1	2	3	4
13	Porcentaje de localidades atendidas	Tabla de avance	Rango	x < 41%	41% ≤ x < 61%	61% ≤ x < 71%	71% ≤ x
			Puntuación	1	2	3	4
14	Porcentaje de atención en círculos de estudio	Tabla de avance	Rango	x <3	3 ≤ x < 4	4 ≤ x < 6	6 ≤ x
			Puntuación	1	2	3	4

EFICIENCIA

INDICADOR		TIPO DE ASIGNACIÓN DE RANGO	GRUPOS				
				4	3	2	1
1	UCN por Plaza Comunitaria	Cuartiles	Rango	x < 41	41 ≤ x <49	49 ≤ x < 62	62 ≤ x
			Puntuación	1	2	2	3
2	UCN+UCEalfa por técnico docente	Cuartiles	Rango	x <41	41≤ x < 61	61 ≤ x < 81	81 ≤ x
			Puntuación	2	3	4	5
3	UCN+UCEalfa por asesor	Cuartiles	Rango	x <5	5 ≤ x <7	7 ≤ x < 9	9 ≤ x
			Puntuación	2	3	4	5
4	UCN con proceso educativo (intermedio y avanzado)	Cuartiles	Rango	x < 0.60	0.60 ≤ x < 0.66	0.66 ≤ x < 0.76	0.76 ≤ x
			Puntuación	2	3	4	5

ECONOMÍA

INDICADOR		TIPO DE ASIGNACIÓN DE RANGO	GRUPOS				
				4	3	2	1
1	Peso porcentual de UCN +UCEalfa vs presupuesto	Asignación directa	Rango	x < -1.0	-1.0 ≤ x < 0.00	0.00 ≤ x < 1.0	1.0 ≤ x
			Puntuación	2	3	4	5

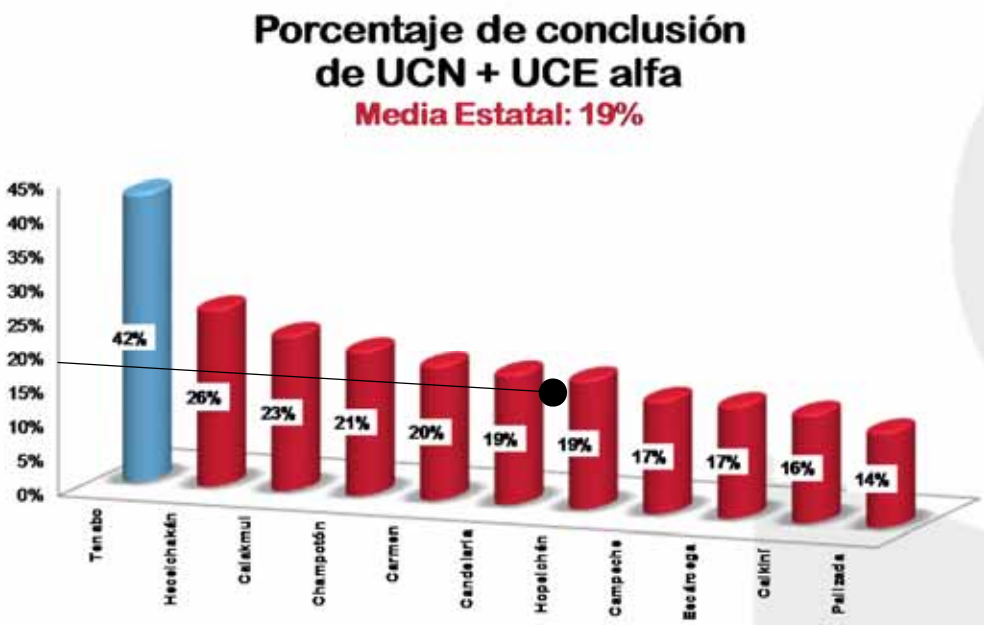
CALIDAD

INDICADOR		TIPO DE ASIGNACIÓN DE RANGO	GRUPOS				
				4	3	2	1
1	Certificados entregados oportunamente	Cuartiles	Rango	x < 54	54 ≤ x <71	71 ≤ x <83	83 ≤ x
			Puntuación	1	2	3	4
2	Calificación de la CIAC	Cuartiles	Rango	x < 8.1	8.1 ≤ x < 8.8	8.8 ≤ x < 9.2	9.2 ≤ x
			Puntuación	1	2	3	4
3	Asesores de nuevo ingreso con formación inicial	Cuartiles	Rango	x < 74%	74% ≤ x < 85%	85% ≤ x < 89%	89% ≤ x
			Puntuación	2	3	5	5

Nota:
x = valor obtenido en el indicador
x < = x es menor que
≤ x = x es mayor o igual que

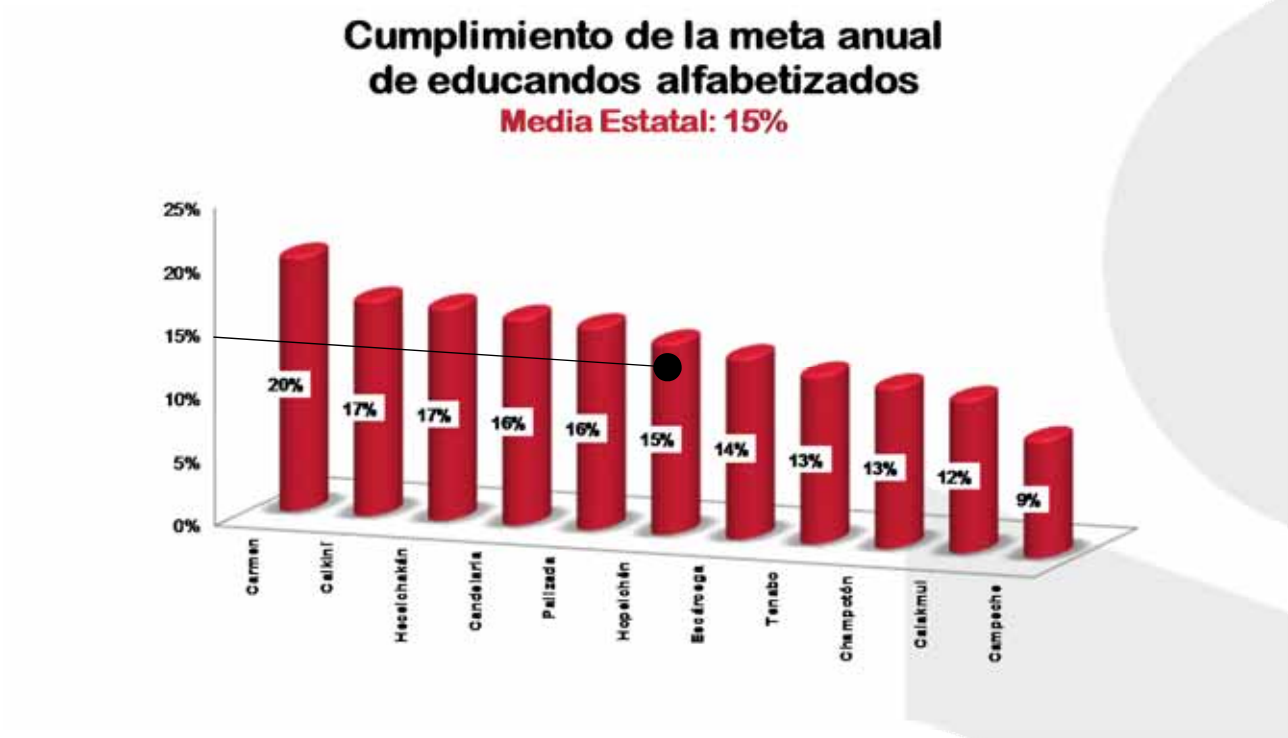
A mayor logro en estos indicadores corresponde una puntuación más alta y a un menor logro respecto a la meta programada una puntuación más baja.

EFICACIA



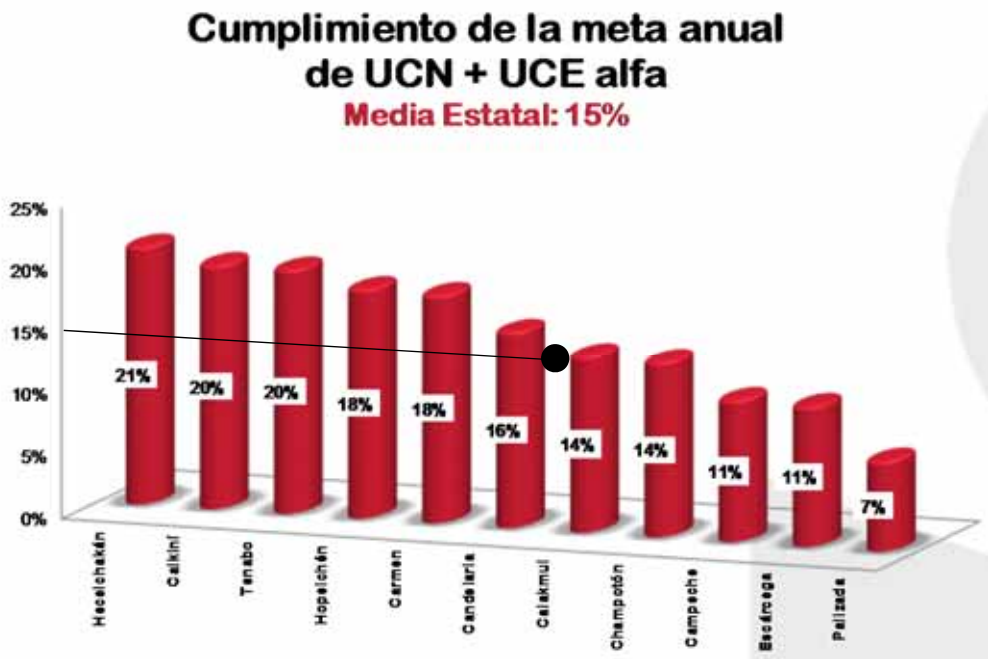
DM	UCN + UCE alfa	Educandos activos	Resultado	Puntuación
Calkiní	200	1,255	16%	2
Campeche	333	2,002	17%	2
Hopelchén	179	947	19%	2
Champotón	261	1,231	21%	2
Escárcega	171	1,038	17%	2
Candelaria	184	963	19%	2
Carmen	513	2,606	20%	2
Calakmul	129	567	23%	2
Palizada	40	285	14%	2
Tenabo	70	166	42%	4
Hecelchakán	149	573	26%	2
Total	2,229	11,633	19%	2

Deficiente desempeño	Regular desempeño	Buen desempeño	Óptimo desempeño
2	3	4	5



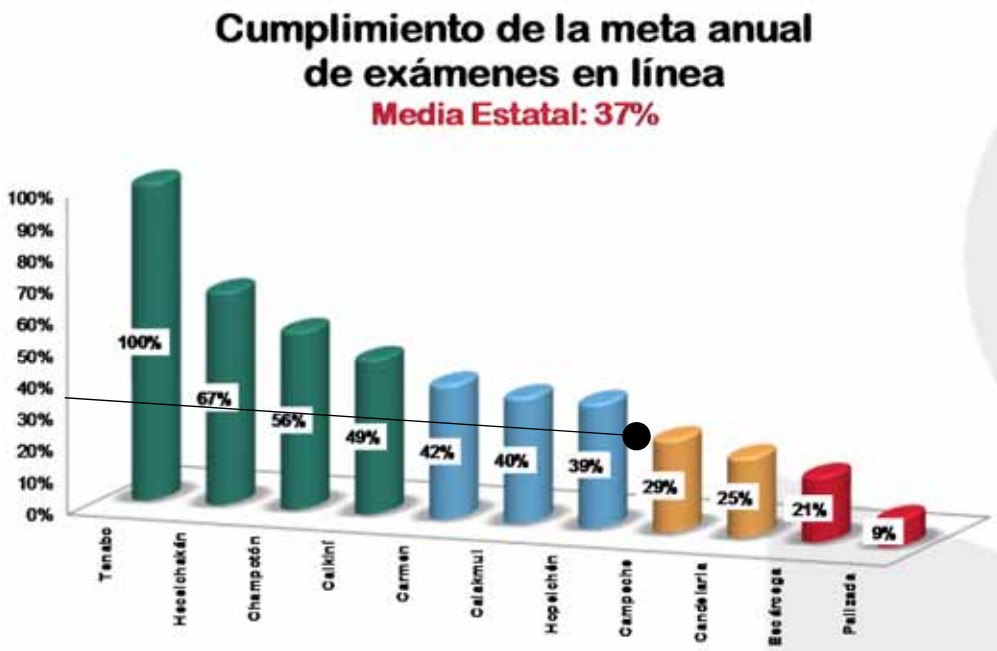
DM	Educandos alfabetizados	Meta anual de educandos alfabetizados	Resultado	Puntuación
Calkiní	34	200	17%	2
Campeche	32	344	9%	2
Hopelchén	26	172	15%	2
Champotón	37	292	13%	2
Escárcega	33	231	14%	2
Candelaria	33	203	16%	2
Carmen	70	348	20%	2
Calakmul	25	207	12%	2
Palizada	12	75	16%	2
Tenabo	10	75	13%	2
Hecelchakán	22	131	17%	2
Total	334	2,278	15%	2

Deficiente desempeño	Regular desempeño	Buen desempeño	Óptimo desempeño
2	3	4	5



DM	UCN + UCE alfa	Meta anual de UCN + UCE alfa	Resultado	Puntuación
Calkiní	200	1,020	20%	2
Campeche	333	2,940	11%	2
Hopelchén	179	972	18%	2
Champotón	261	1,869	14%	2
Escárcega	171	1,525	11%	2
Candelaria	184	1,175	16%	2
Carmen	513	2,803	18%	2
Calakmul	129	917	14%	2
Palizada	40	556	7%	2
Tenabo	70	357	20%	2
Hecelchakán	149	719	21%	2
Total	2,229	14,853	15%	2

Deficiente desempeño	Regular desempeño	Buen desempeño	Óptimo desempeño
2	3	4	5

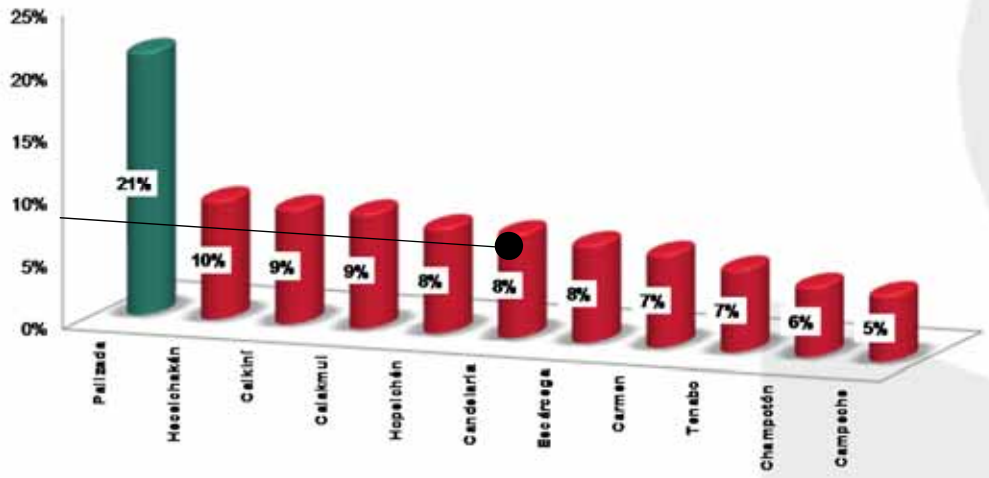


DM	Exámenes en línea presentados	Meta anual de exámenes presentados en línea	Resultado	Puntuación
Calkiní	683	1,401	49%	5
Campeche	1,415	4,823	29%	3
Hopelchén	297	757	39%	4
Champotón	929	1,653	56%	5
Escárcega	292	1,412	21%	2
Candelaria	211	839	25%	3
Carmen	1,284	3,053	42%	4
Calakmul	152	384	40%	4
Palizada	69	771	9%	2
Tenabo	73	73	100%	5
Hecelchakán	511	760	67%	5
Total	5,916	15,926	37%	4

Deficiente desempeño	Regular desempeño	Buen desempeño	Óptimo desempeño
2	3	4	5

Porcentaje de cobertura en alfabetización

Media Estatal: 8%

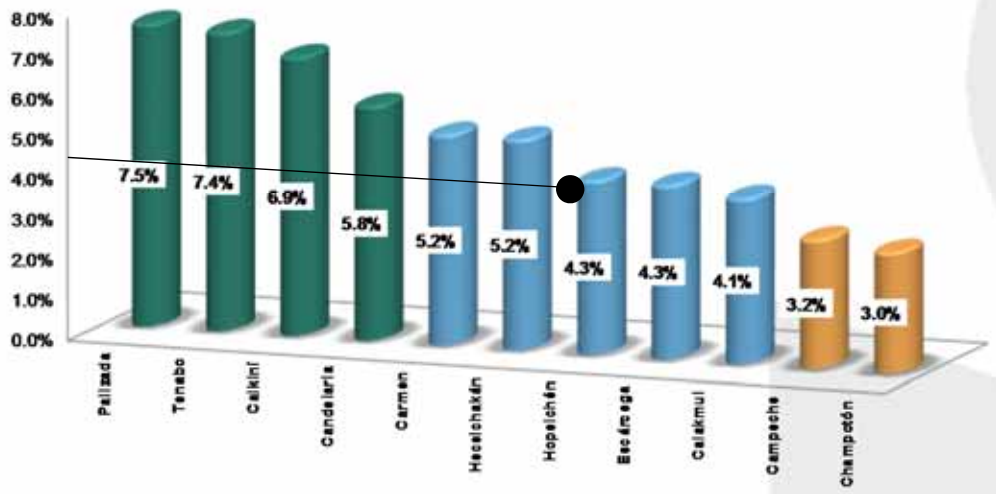


DM	Educandos registrados en alfabetización	Número total de personas analfabetas	Resultado	Puntuación
Calkiní	390	4,217	9%	2
Campeche	409	7,734	5%	2
Hopelchén	208	2,480	8%	2
Champotón	324	5,814	6%	2
Escárcega	273	3,515	8%	2
Candelaria	282	3,384	8%	2
Carmen	512	6,895	7%	2
Calakmul	237	2,566	9%	2
Palizada	120	571	21%	5
Tenabo	51	776	7%	2
Hecelchakán	185	1,939	10%	2
Total	2,991	39,891	8%	2

Deficiente desempeño	Regular desempeño	Buen desempeño	Óptimo desempeño
2	3	4	5

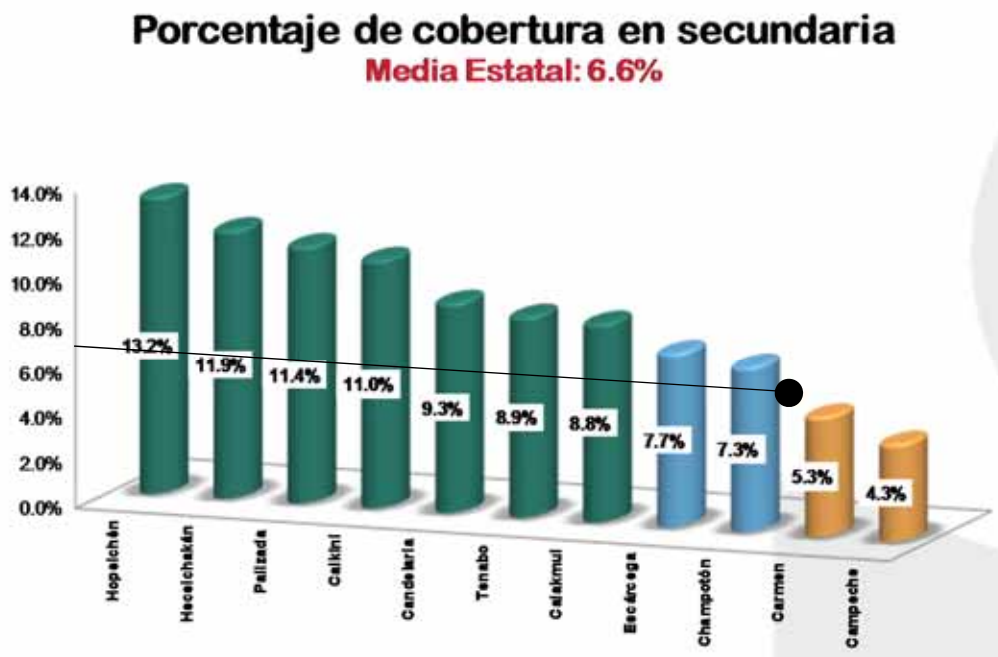
Porcentaje de cobertura en primaria

Media Estatal: 4.5%



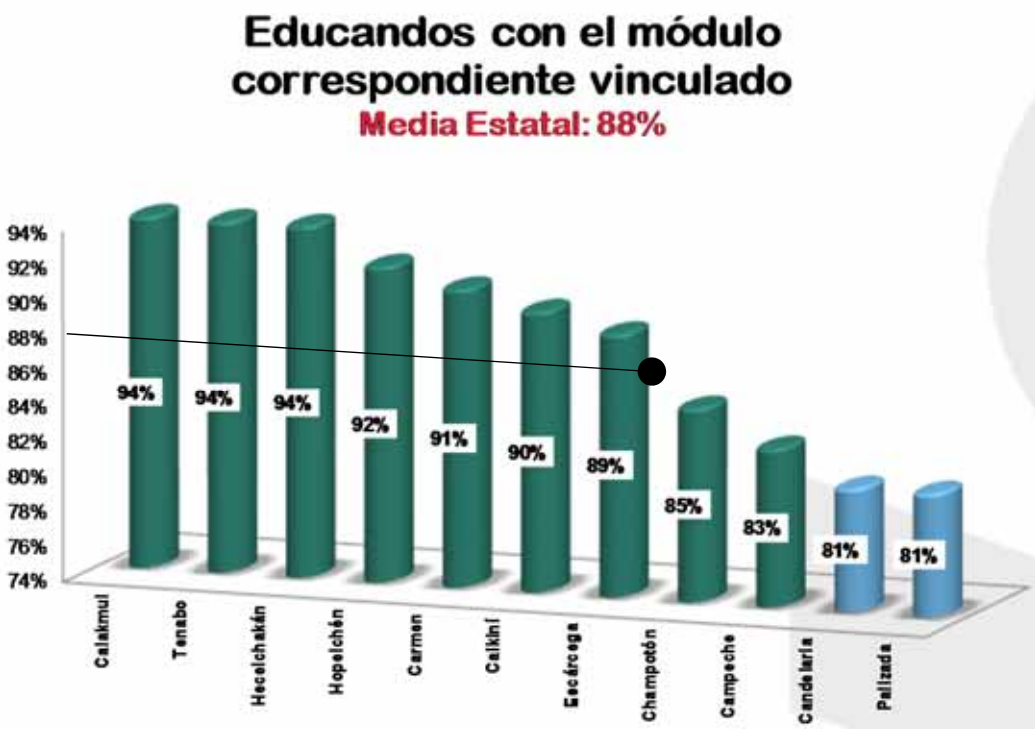
DM	Educandos registrados en primaria	Número total de personas sin primaria	Resultado	Puntuación
Calkiní	319	4,623	6.9%	5
Campeche	496	15,549	3.2%	3
Hopelchén	271	6,329	4.3%	4
Champotón	282	9,460	3.0%	3
Escárcega	270	6,224	4.3%	4
Candelaria	268	4,644	5.8%	5
Carmen	885	16,874	5.2%	4
Calakmul	100	2,414	4.1%	4
Palizada	64	858	7.5%	5
Tenabo	66	891	7.4%	5
Hecelchakán	163	3,110	5.2%	4
Total	3,184	70,976	4.5%	4

Deficiente desempeño	Regular desempeño	Buen desempeño	Óptimo desempeño
2	3	4	5



DM	Educandos registrados en secundaria	Número total de personas sin secundaria	Resultado	Puntuación
Calkiní	677	6,154	11.0%	5
Campeche	1,381	32,070	4.3%	3
Hopelchén	579	4,393	13.2%	5
Champotón	834	11,490	7.3%	4
Escárcega	579	7,567	7.7%	4
Candelaria	534	5,762	9.3%	5
Carmen	1,571	29,671	5.3%	3
Calakmul	306	3,485	8.8%	5
Palizada	115	1,011	11.4%	5
Tenabo	105	1,177	8.9%	5
Hecelchakán	322	2,717	11.9%	5
Total	7,003	105,497	6.6%	4

Deficiente desempeño	Regular desempeño	Buen desempeño	Óptimo desempeño
2	3	4	5

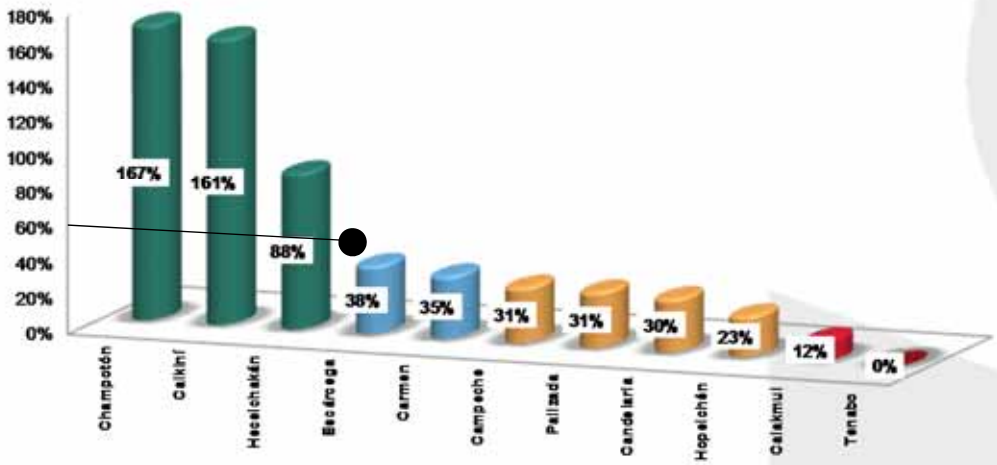


DM	Educandos activos con módulo vinculado	Educandos activos	Educandos libres	% de confiabilidad en la vinculación de módulos	Resultado	Puntuación
Calkiní	1,136	1,255	33	96.8%	90%	5
Campeche	1,648	2,002	55	98.3%	83%	5
Hopelchén	877	947	13	98.2%	92%	5
Champotón	1,038	1,231	38	97.2%	85%	5
Escárcega	892	1,038	60	97.6%	89%	5
Candelaria	780	963	13	99.0%	81%	4
Carmen	2,456	2,606	48	94.9%	91%	5
Calakmul	528	567	10	99.5%	94%	5
Palizada	229	285	12	96.4%	81%	4
Tenabo	159	166	3	96.3%	94%	5
Hecelchakán	541	573	10	97.5%	94%	5
Total	10,284	11,633	295	97.4%	88%	5

Deficiente desempeño	Regular desempeño	Buen desempeño	Óptimo desempeño
2	3	4	5

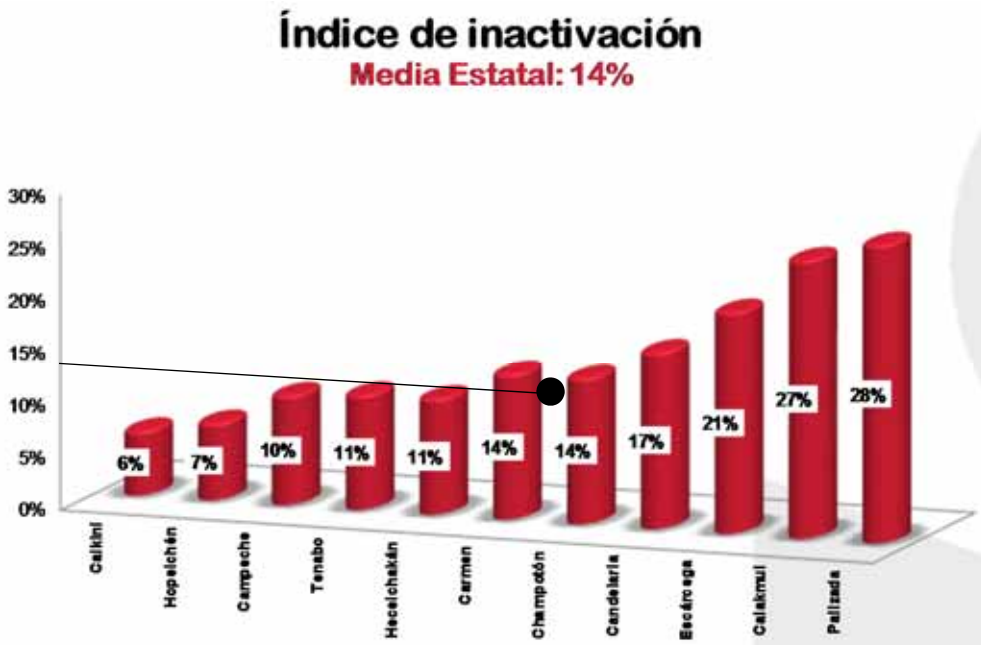
Cumplimiento de la meta de módulos del MEVyT cursados en línea

Media Estatal: 60%



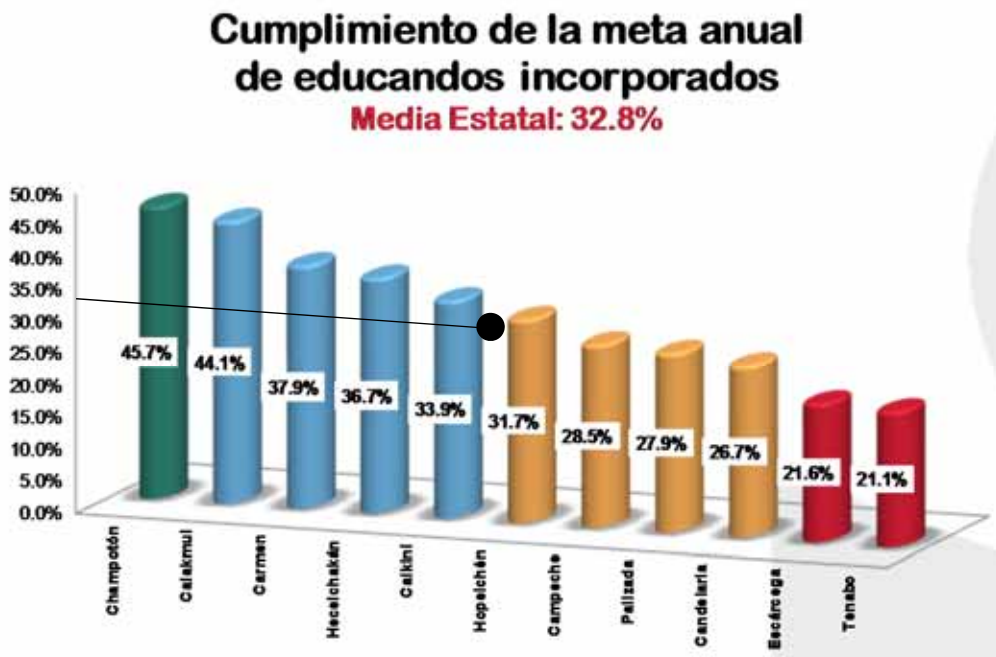
DM	Módulos del MEVyT cursados en línea	Meta de módulos del MEVyT cursados en línea	Resultado	Puntuación
Calkiní	271	168	161%	4
Campeche	156	504	31%	2
Hopelchén	19	84	23%	2
Champotón	280	168	167%	4
Escárcega	32	84	38%	3
Candelaria	25	84	30%	2
Carmen	117	336	35%	3
Calakmul	10	84	12%	1
Palizada	26	84	31%	2
Tenabo	0	0	0%	1
Hecelchakán	74	84	88%	4
Total	1,010	1,680	60%	4

Deficiente desempeño	Regular desempeño	Buen desempeño	Óptimo desempeño
1	2	3	4



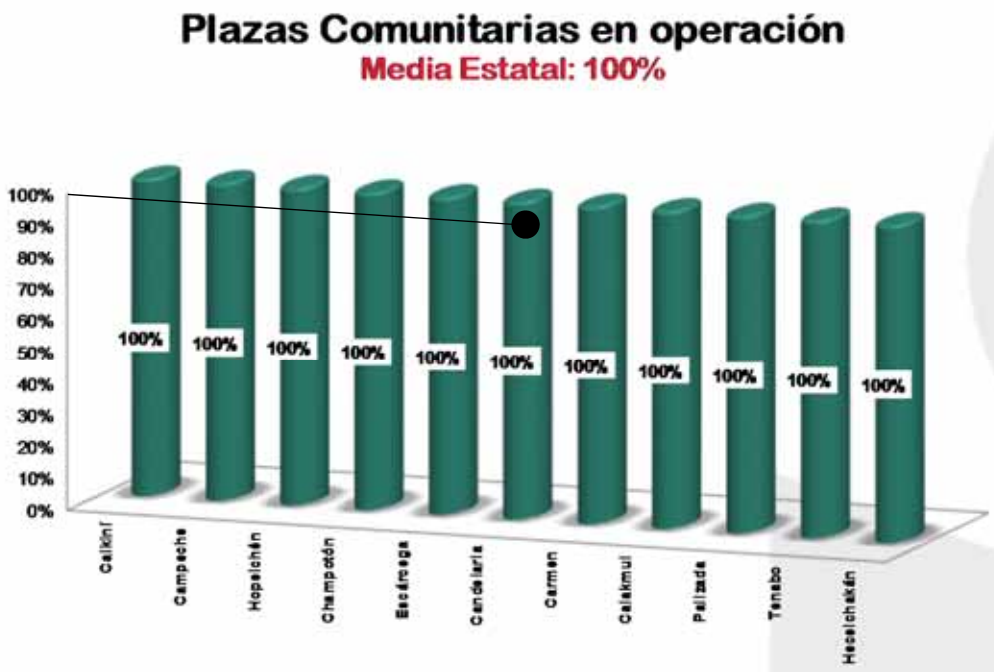
DM	Inactivos	Beneficiarios	Resultado	Puntuación
Calkiní	82	1,344	6%	2
Campeche	232	2,230	10%	2
Hopelchén	73	1,004	7%	2
Champotón	195	1,398	14%	2
Escárcega	225	1,066	21%	2
Candelaria	176	1,046	17%	2
Carmen	396	2,878	14%	2
Calakmul	162	611	27%	2
Palizada	81	285	28%	2
Tenabo	23	211	11%	2
Hecelchakán	69	629	11%	2
Total	1,714	12,702	14%	2

Deficiente desempeño	Regular desempeño	Buen desempeño	Óptimo desempeño
2	3	4	5



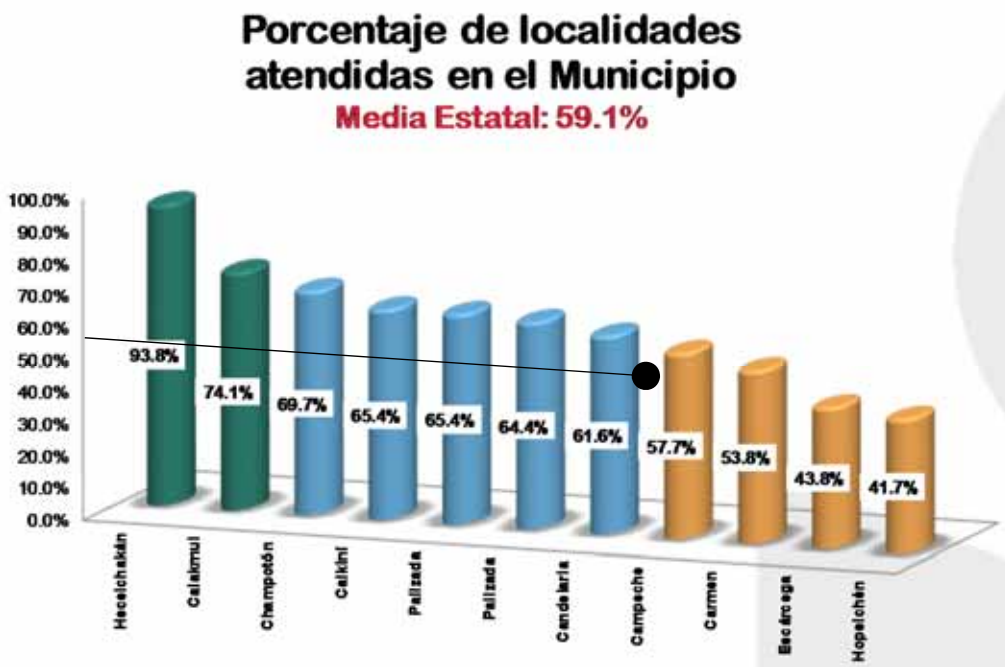
DM	Educandos incorporados	Meta anual de educandos incorporados	Resultado	Puntuación
Calkiní	278	820	33.9%	4
Campeche	566	1,988	28.5%	3
Hopelchén	230	725	31.7%	3
Champotón	588	1,287	45.7%	5
Escárcega	282	1,306	21.6%	2
Candelaria	268	1,004	26.7%	3
Carmen	697	1,840	37.9%	4
Calakmul	256	580	44.1%	4
Palizada	83	298	27.9%	3
Tenabo	60	285	21.1%	2
Hecelchakán	173	472	36.7%	4
Total	3,481	10,605	32.8%	3

Deficiente desempeño	Regular desempeño	Buen desempeño	Óptimo desempeño
2	3	4	5



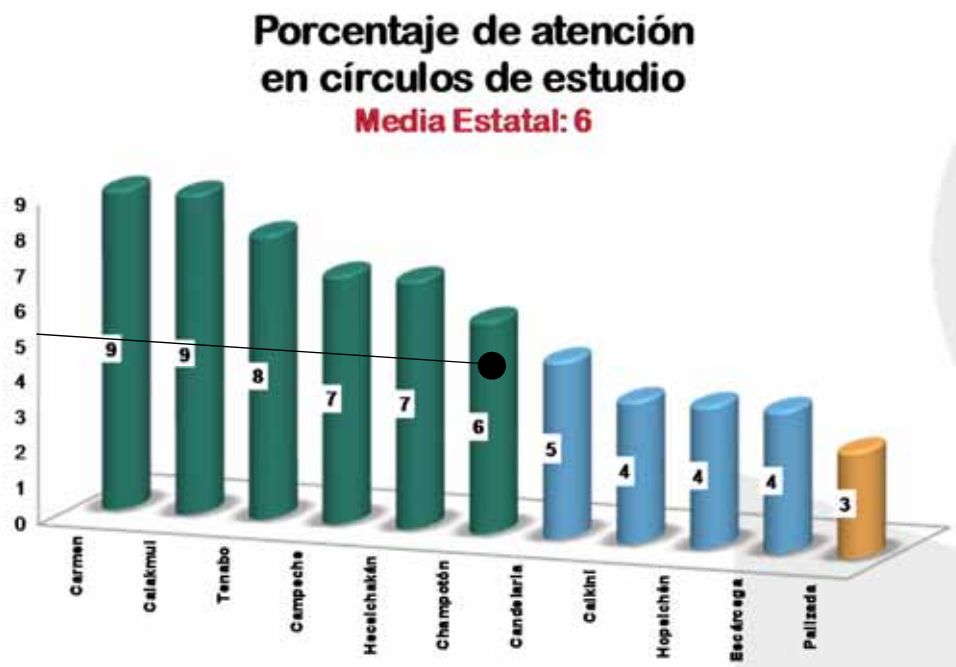
DM	Plazas Comunitarias con educandos activos	Plazas Comunitarias instaladas	Resultado	Puntuación
Calkiní	3	3	100%	4
Campeche	11	11	100%	4
Hopelchén	3	3	100%	4
Champotón	3	3	100%	4
Escárcega	5	5	100%	4
Candelaria	1	1	100%	4
Carmen	4	4	100%	4
Calakmul	1	1	100%	4
Palizada	1	1	100%	4
Tenabo	1	1	100%	4
Hecelchakán	1	1	100%	4
Total	34	34	100%	4

Deficiente desempeño	Regular desempeño	Buen desempeño	Óptimo desempeño
1	2	3	4



DM	Localidades atendidas en el Municipio	Total de localidades en el Estado con rezago educativo	Resultado	Puntuación
Calkiní	17	26	65.4%	3
Campeche	30	52	57.7%	2
Hopelchén	35	84	41.7%	2
Champotón	53	76	69.7%	3
Escárcega	32	73	43.8%	2
Candelaria	93	151	61.6%	3
Carmen	64	119	53.8%	2
Calakmul	63	85	74.1%	4
Palizada	29	45	64.4%	3
Tenabo	7	14	50.0%	2
Hecelchakán	15	16	93.8%	4
Total	438	741	59.1%	2

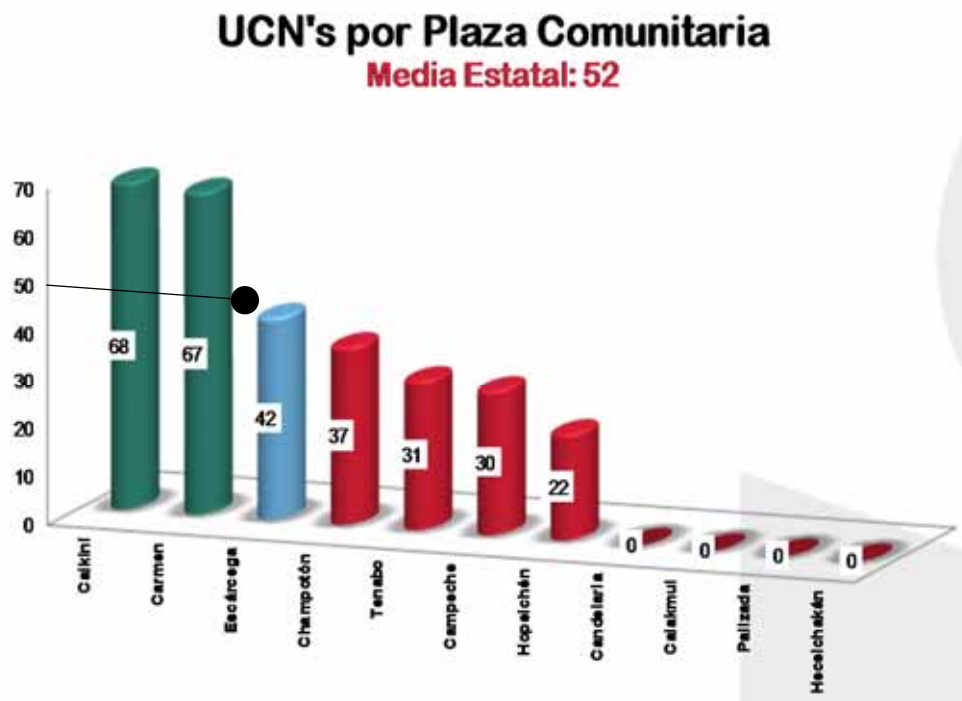
Deficiente desempeño	Regular desempeño	Buen desempeño	Óptimo desempeño
1	2	3	4



DM	Educandos en atención	Total de círculos de estudio	Resultado	Puntuación
Calkiní	1,285	296	4	3
Campeche	2,069	282	7	4
Hopelchén	970	238	4	3
Champotón	1,291	204	6	4
Escárcega	1,049	289	4	3
Candelaria	1,012	216	5	3
Carmen	2,694	298	9	4
Calakmul	605	70	9	4
Palizada	297	85	3	2
Tenabo	179	23	8	4
Hecelchakán	592	83	7	4
Total	12,043	2,084	6	4

Deficiente desempeño	Regular desempeño	Buen desempeño	Óptimo desempeño
1	2	3	4

EFICIENCIA

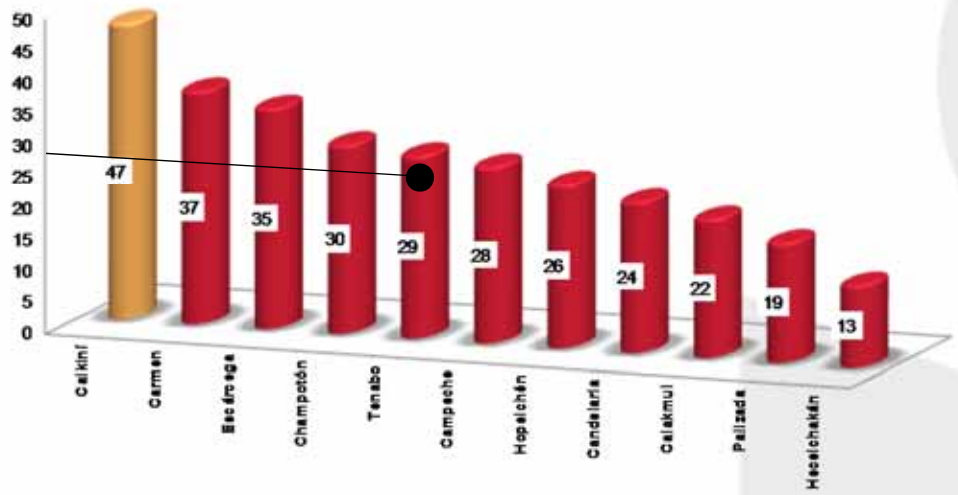


DM	UCN'S de Plazas Comunitarias	Plazas Comunitarias en operación	Plazas Comunitarias de servicios integrales	Resultado	Puntuación
Calkiní	136	3	1	68	3
Campeche	207	11	4	30	1
Hopelchén	43	3	1	22	1
Champotón	73	3	1	37	1
Escárcega	169	5	1	42	2
Candelaria	236	1	1	0	1
Carmen	134	4	2	67	3
Calakmul	0	1	0	0	1
Palizada	56	1	1	0	1
Tenabo	31	1	0	31	1
Hecelchakán	8	1	1	0	1
Total	1,093	34	13	52	2

Deficiente desempeño	Regular desempeño	Buen desempeño	Óptimo desempeño
1	2	2	3

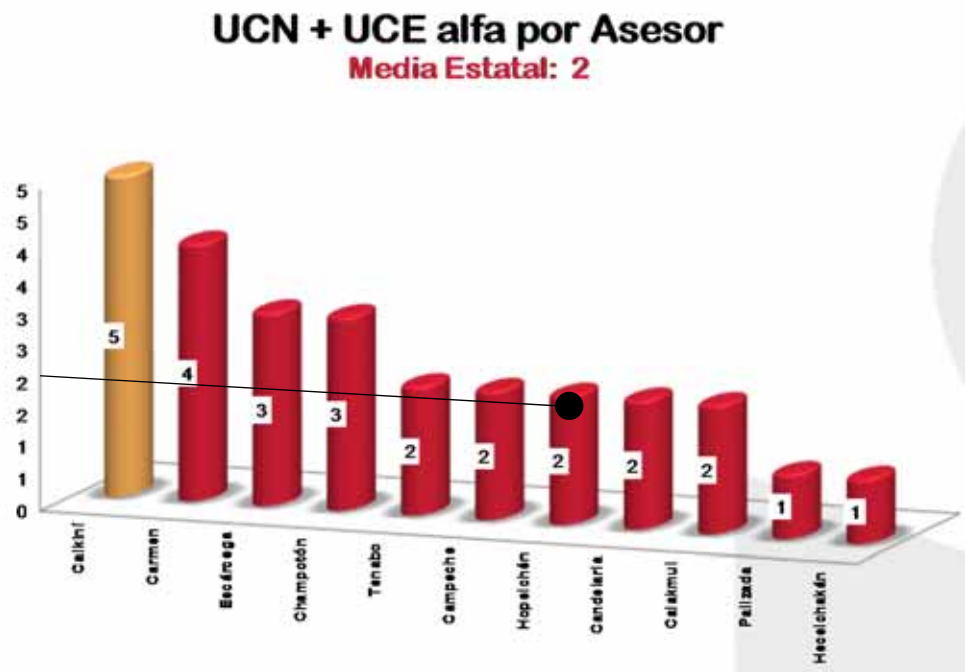
UCN + UCE alfa por Técnico Docente

Media Estatal: 29



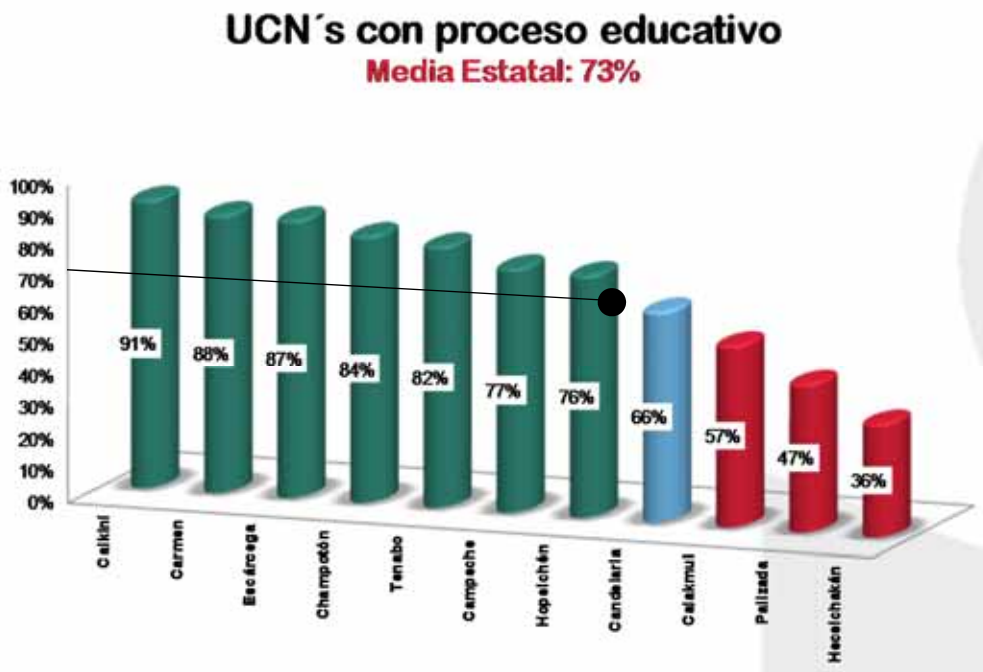
DM	UCN + UCE alfa	Número de Técnicos Docentes	Resultado	Puntuación
Calkiní	200	7	29	2
Campeche	333	12	28	2
Hopelchén	179	6	30	2
Champotón	261	11	24	2
Escárcega	171	9	19	2
Candelaria	184	7	26	2
Carmen	513	11	47	3
Calakmul	129	6	22	2
Palizada	40	3	13	2
Tenabo	70	2	35	2
Hecelchakán	149	4	37	2
Total	2,229	78	29	2

Deficiente desempeño	Regular desempeño	Buen desempeño	Óptimo desempeño
2	3	4	5



DM	UCN + UCE alfa	Número de Asesores	Resultado	Puntuación
Calkiní	200	104	2	2
Campeche	333	129	3	2
Hopelchén	179	156	1	2
Champotón	261	116	2	2
Escárcega	171	144	1	2
Candelaria	184	102	2	2
Carmen	513	121	4	2
Calakmul	129	60	2	2
Palizada	40	24	2	2
Tenabo	70	13	5	3
Hecelchakán	149	51	3	2
Total	2,229	1,020	2	2

Deficiente desempeño	Regular desempeño	Buen desempeño	Óptimo desempeño
2	3	4	5



DM	UCN con proceso educativo	UCN (primaria y secundaria)	Resultado	Puntuación
Calkiní	17	136	88%	4
Campeche	103	432	76%	4
Hopelchén	14	152	91%	4
Champotón	56	348	84%	4
Escárcega	24	190	87%	4
Candelaria	108	168	36%	1
Carmen	170	505	66%	3
Calakmul	65	152	57%	1
Palizada	8	45	82%	4
Tenabo	16	30	47%	1
Hecelchakán	16	69	77%	4
Total	597	2,227	73%	3

Deficiente desempeño	Regular desempeño	Buen desempeño	Óptimo desempeño
1	2	3	4

ECONOMÍA

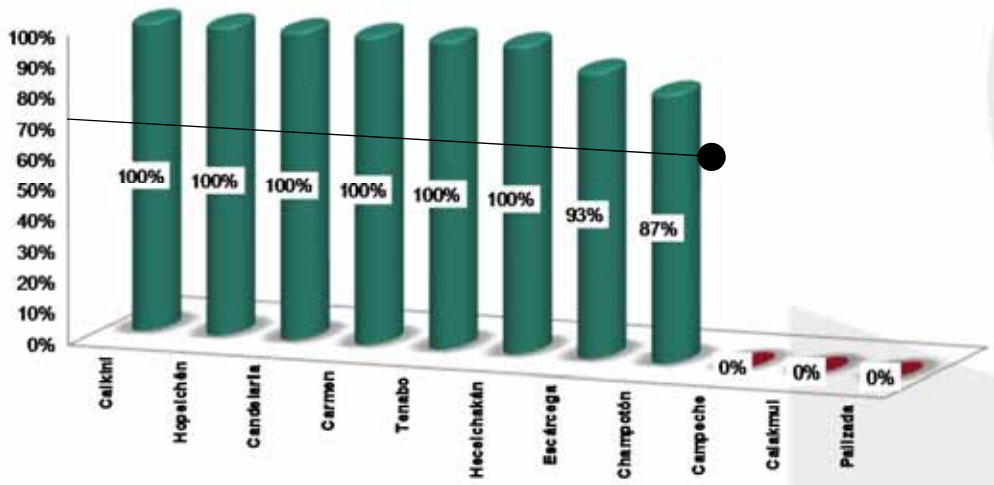
DM	Presupuesto ejercido en la Entidad Federativa (capítulo 4000)	UCN + UCE alfa	Resultado	Puntuación
Calkiní	288,233	200	$1,441.00	3
Campeche	725,276	333	$2,178.00	2
Hopelchén	260,117	179	$1,453.00	3
Champotón	289,777	261	$1,110.00	3
Escárcega	270,676	171	$1,583.00	3
Candelaria	230,801	184	$1,254.00	3
Carmen	381,287	513	$743.00	4
Calakmul	142,963	129	$1,108.00	3
Palizada	111,117	40	$2,778.00	2
Tenabo	69,117	70	$987.00	4
Hecelchakán	178,415	149	$1,197.00	3
Total	2,947,779	2,229	$1,322.00	3

Deficiente desempeño	Regular desempeño	Buen desempeño	Óptimo desempeño
1	2	3	4

CALIDAD

Certificados entregados oportunamente

Media Estatal: 73%

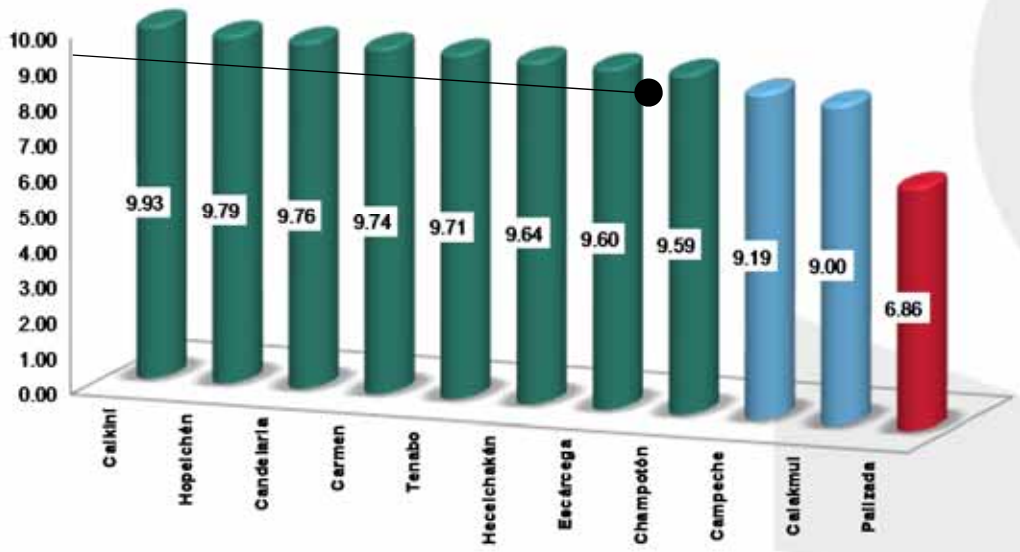


DM	Certificados entregados oportunamente	Certificados emitidos	Resultado	Puntuación
Calkiní	30	30	100%	4
Campeche	0	103	0%	1
Hopelchén	33	33	100%	4
Champotón	48	55	87%	4
Escárcega	26	28	93%	4
Candelaria	25	25	100%	4
Carmen	111	111	100%	4
Calakmul	0	8	0%	1
Palizada	0	0	0%	1
Tenabo	23	23	100%	4
Hecelchakán	30	30	100%	4
Total	326	446	73%	3

Deficiente desempeño	Regular desempeño	Buen desempeño	Óptimo desempeño
1	2	3	4

Calificación de la CIAC

Media Estatal: 9.58

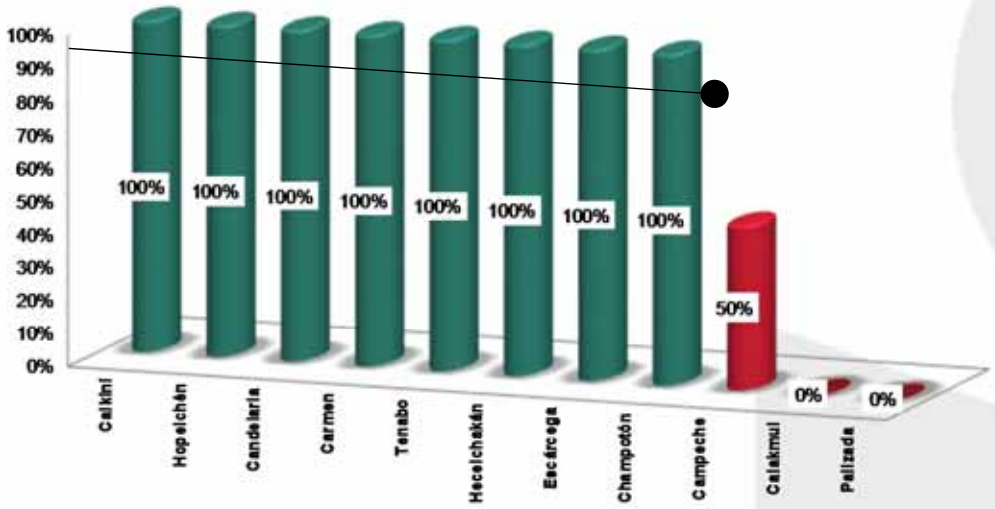


DM	Porcentaje de expedientes de inscripción conformes	Porcentaje de sedes de aplicación conformes	Porcentaje de exámenes en línea conformes	Porcentaje de expedientes de UCN conformes	Porcentaje de exámentes en papel conformes	Porcentaje de material de exámenes conformes	Certificados o certificaciones conformes	Resultado	Puntuación
Calkiní	1.0	0.8	1.0	1.0	1.0	1.0	1.0	9.64	4
Campeche	1.0	0.9	1.0	0.8	1.0	0.7	1.0	9.00	3
Hopelchén	1.0	1.0	0.9	1.0	0.9	1.0	1.0	9.76	4
Champotón	1.0	0.8	1.0	1.0	1.0	1.0	1.0	9.74	4
Escárcega	1.0	0.8	1.0	1.0	1.0	1.0	1.0	9.60	4
Candelaria	1.0	0.8	1.0	1.0	1.0	1.0	1.0	9.59	4
Carmen	1.0	1.0	1.0	1.0	1.0	1.0	1.0	9.93	4
Calakmul	1.0	0.8	1.0	1.0	1.0	1.0	1.0	9.71	4
Palizada	1.0	0.8	0.0	1.0	1.0	1.0	0.0	6.86	1
Tenabo	1.0	0.5	1.0	0.9	1.0	1.0	1.0	9.19	3
Hecelchakán	1.0	0.9	1.0	1.0	1.0	1.0	1.0	9.79	4
Total	1.0	0.8	1.0	0.9	1.0	1.0	1.0	9.58	4

Deficiente desempeño	Regular desempeño	Buen desempeño	Óptimo desempeño
1	2	3	4

Asesores de nuevo ingreso con formación inicial

Media Estatal: 98%

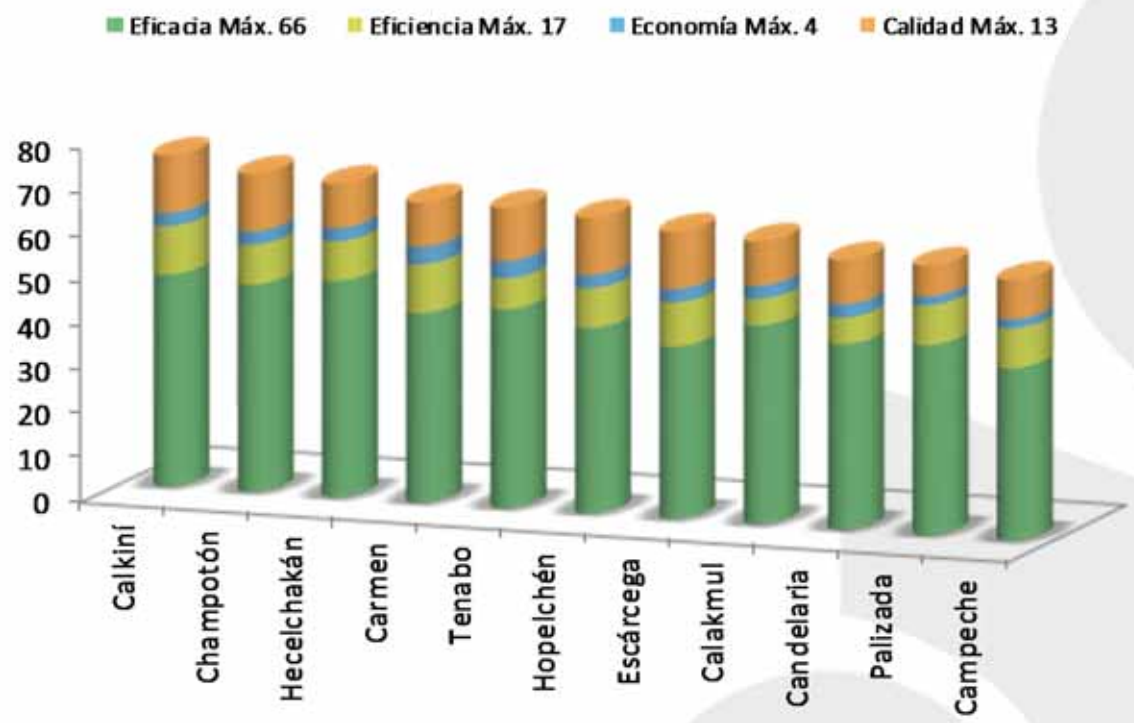


DM	Asesores de nuevo ingreso formados	Asesores de nuevo ingreso	Resultado	Puntuación
Calkiní	7	7	100%	5
Campeche	9	9	100%	5
Hopelchén	6	6	100%	5
Champotón	3	3	100%	5
Escárcega	7	7	100%	5
Candelaria	0	0	0%	2
Carmen	1	2	50%	2
Calakmul	2	2	100%	5
Palizada	6	6	100%	5
Tenabo	1	1	100%	5
Hecelchakán	0	0	0%	2
Total	42	43	98%	5

Deficiente desempeño	Regular desempeño	Buen desempeño	Óptimo desempeño
2	3	4	5

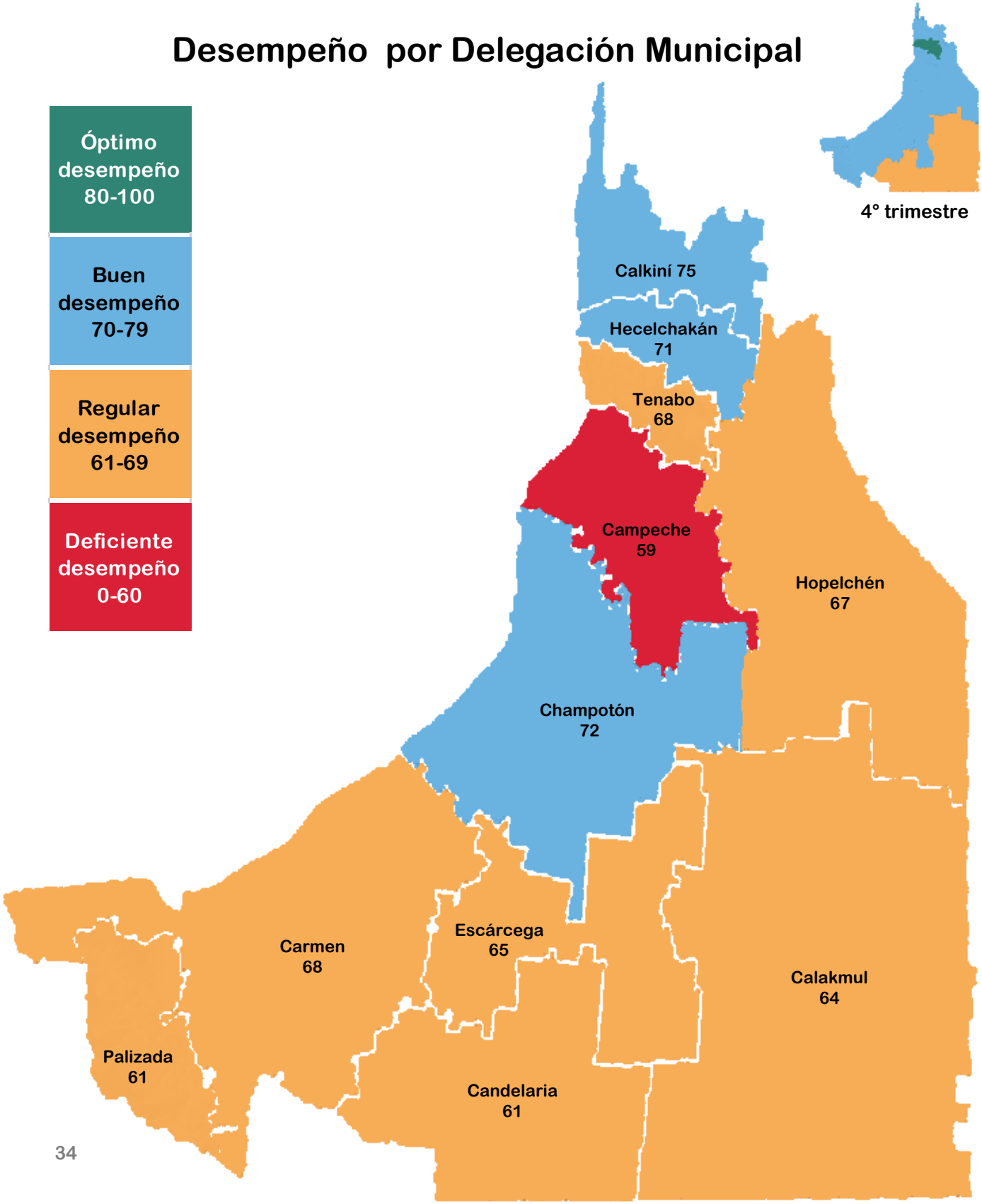
Composición de la Puntuación

Media Estatal: 68



DM	Eficacia	Eficiencia	Economía	Calidad	Total
Calkiní	48	11	3	13	75
Champotón	47	9	3	13	72
Hecelchakán	49	9	3	10	71
Carmen	43	11	4	10	68
Tenabo	45	7	4	12	68
Hopelchén	42	9	3	13	67
Escárcega	39	10	3	13	65
Calakmul	45	6	3	10	64
Candelaria	42	6	3	10	61
Palizada	43	9	2	7	61
Campeche	39	9	2	9	59
Total	44	9	3	12	68

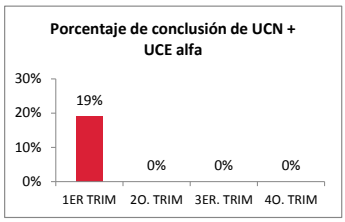
Desempeño por Delegación Municipal

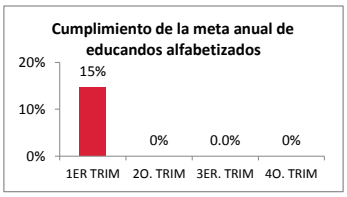


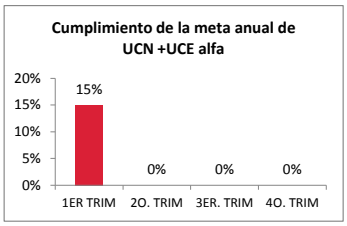
ESTATAL

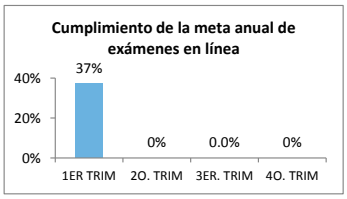
INDICADORES DE EVALUACIÓN 2017

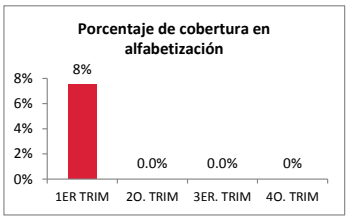
EFICACIA

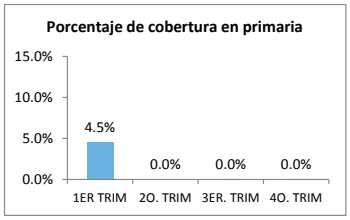


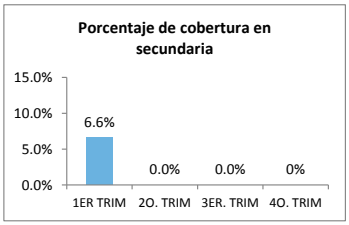












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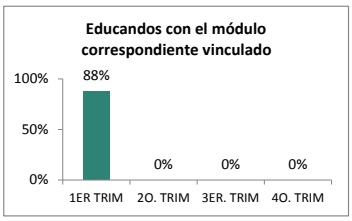
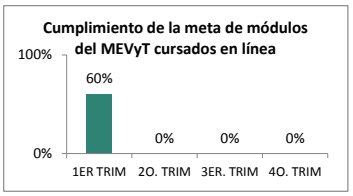
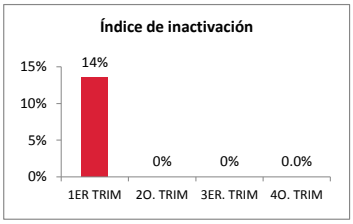
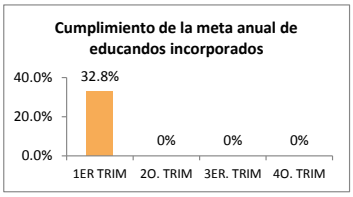
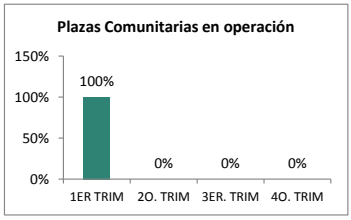
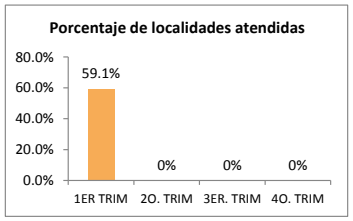


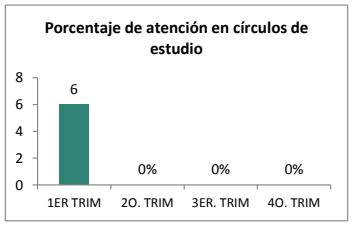




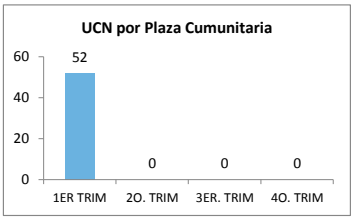


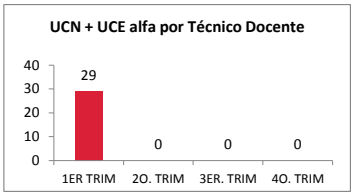


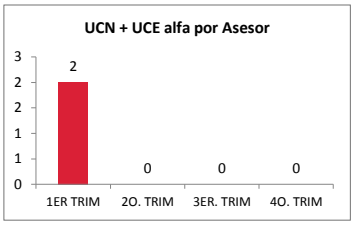


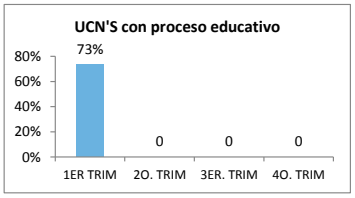


EFICIENCIA









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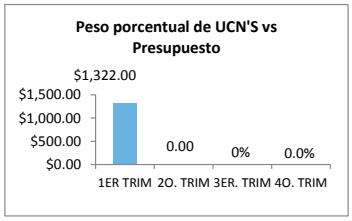

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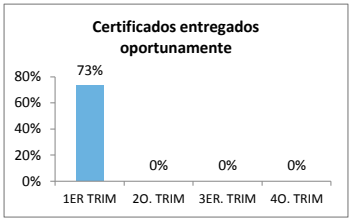

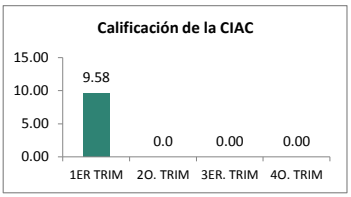

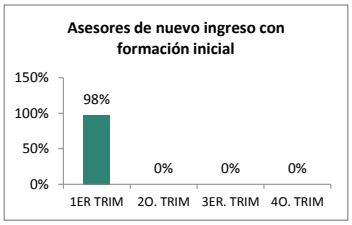

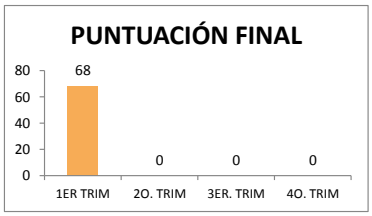

ÓPTIMO DESEMPEÑO | BUEN DESEMPEÑO | REGULAR DESEMPEÑO | DEFICIENTE DESEMPEÑO

CALKINÍ

INDICADORES DE EVALUACIÓN 2017

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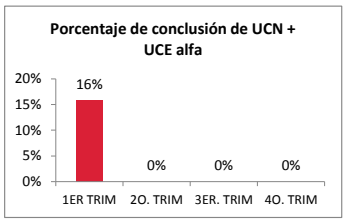

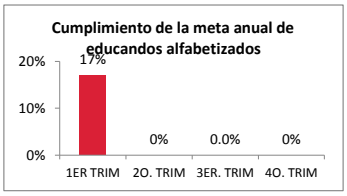

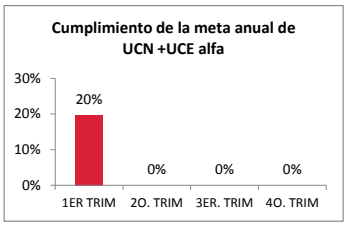

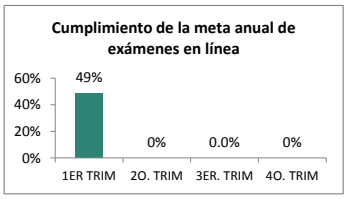

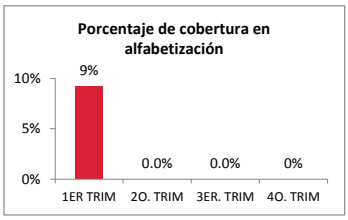

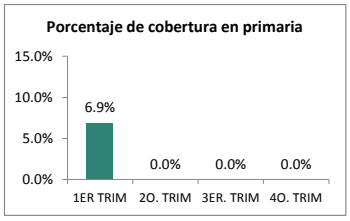

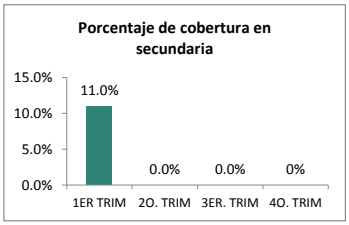

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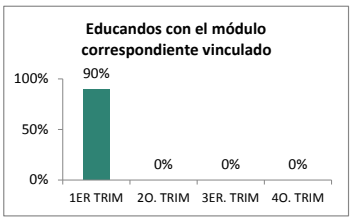

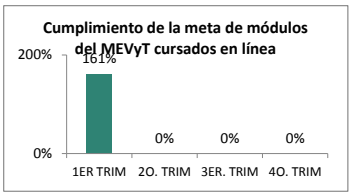

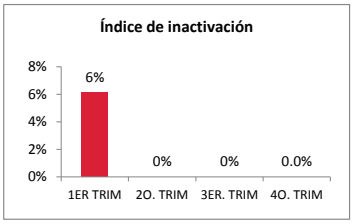

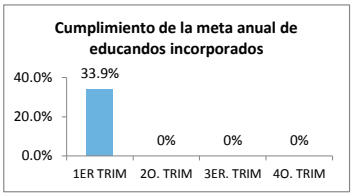

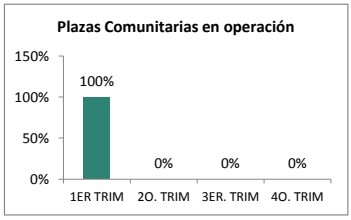

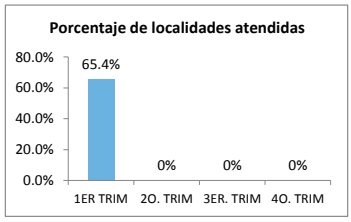

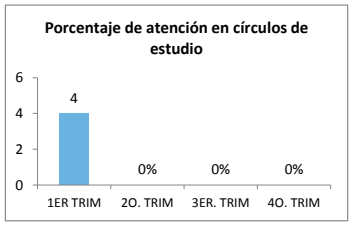

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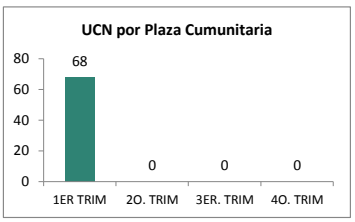

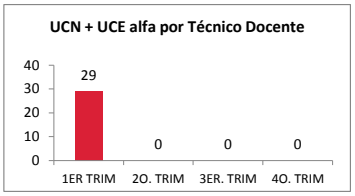

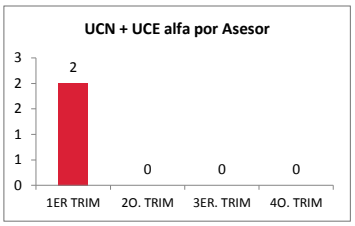

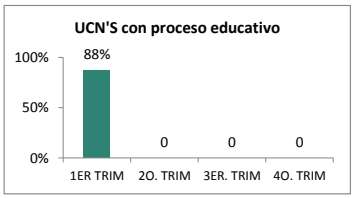

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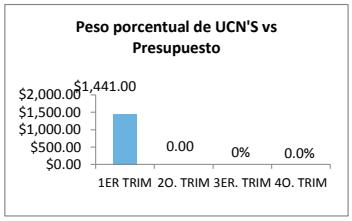

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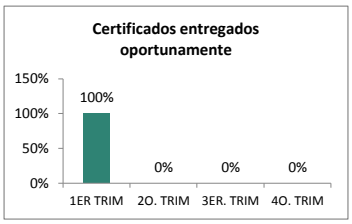

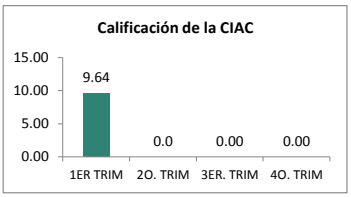

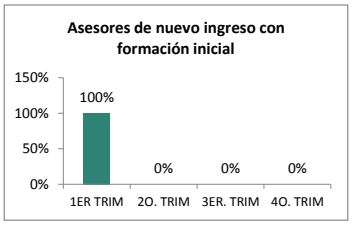

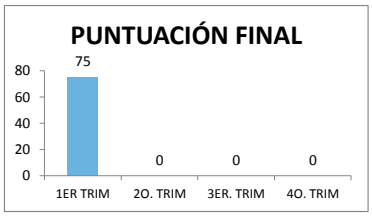

ÓPTIMO DESEMPEÑO | BUEN DESEMPEÑO | REGULAR DESEMPEÑO | DEFICIENTE DESEMPEÑO

CAMPECHE

INDICADORES DE EVALUACIÓN 2017

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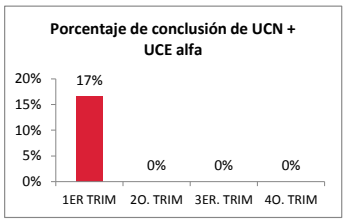

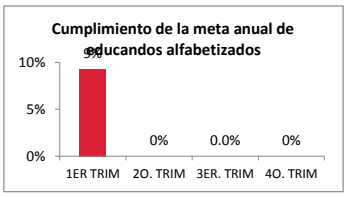

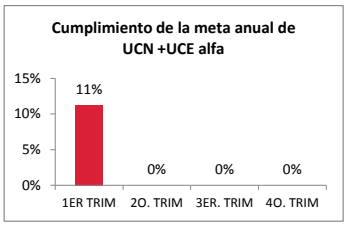

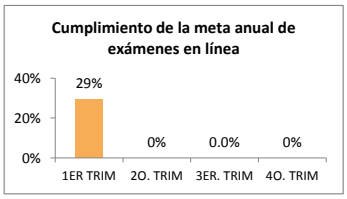

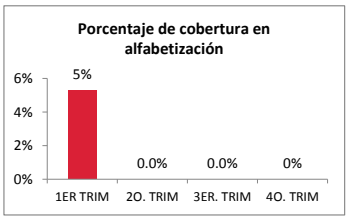

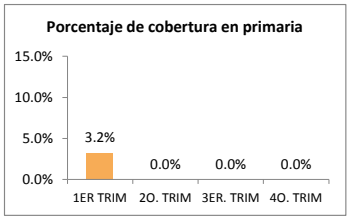

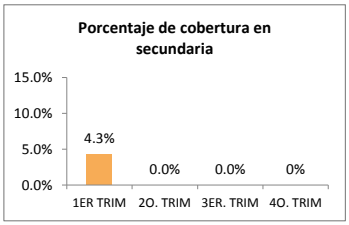

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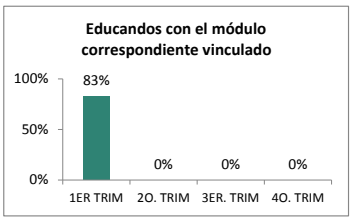

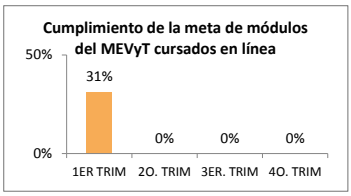

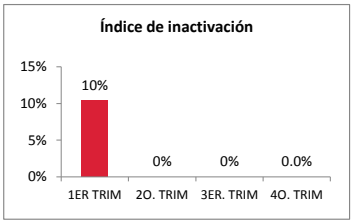

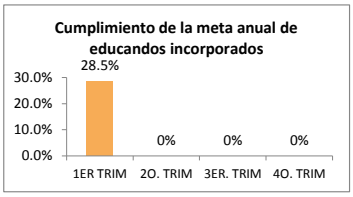

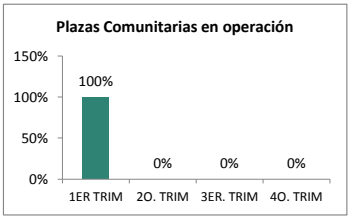

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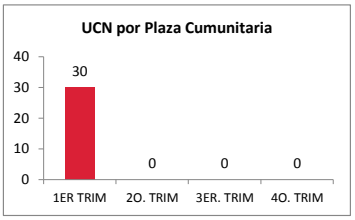

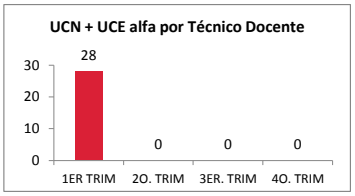

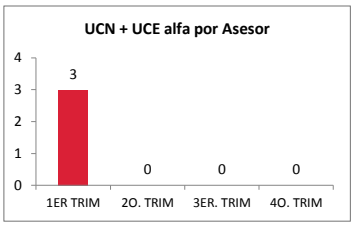

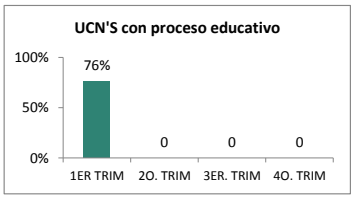

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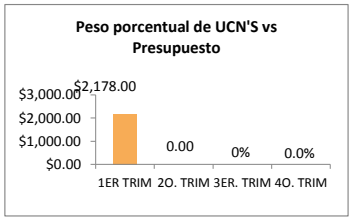

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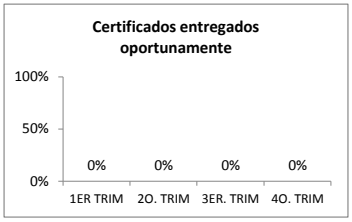

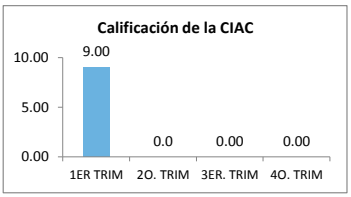

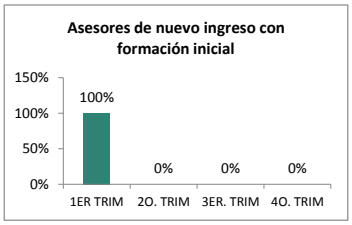

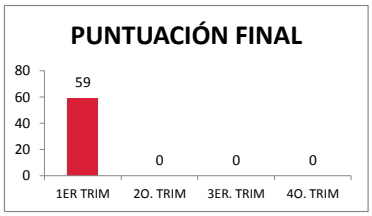

ÓPTIMO DESEMPEÑO | BUEN DESEMPEÑO | REGULAR DESEMPEÑO | DEFICIENTE DESEMPEÑO

HOPELCHÉN

INDICADORES DE EVALUACIÓN 2017

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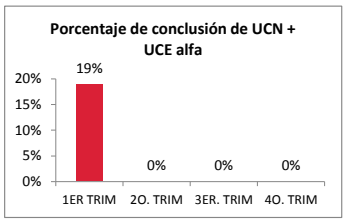

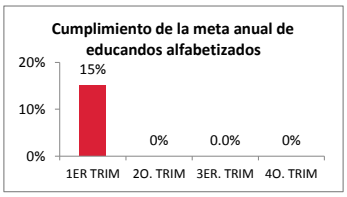

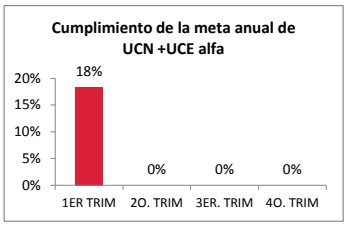

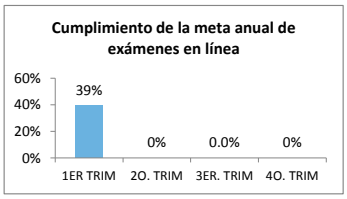

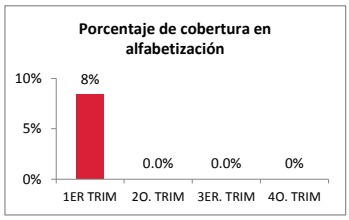

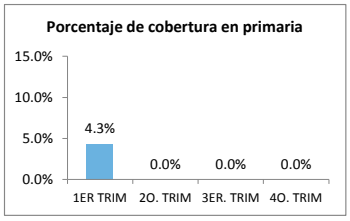

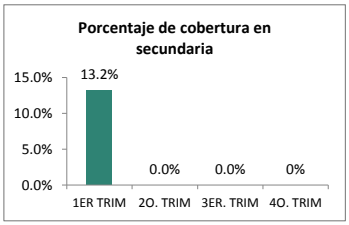

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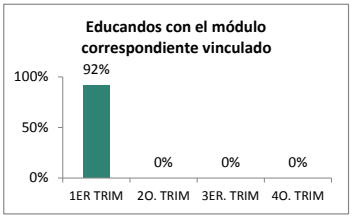

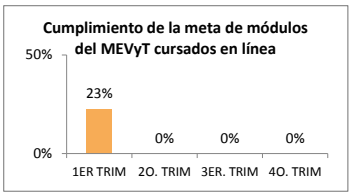

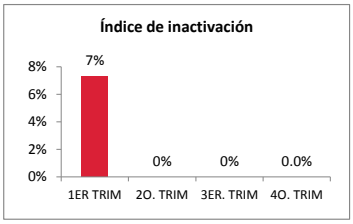

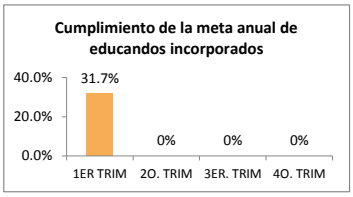

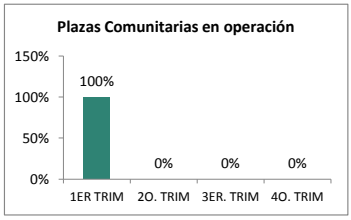

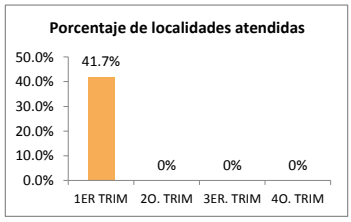

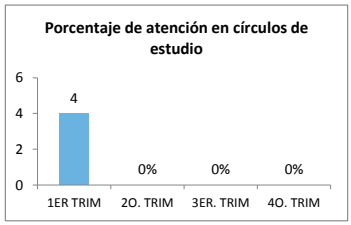

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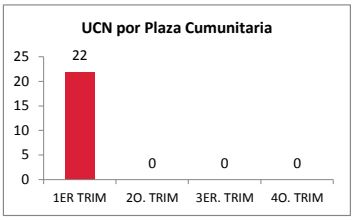

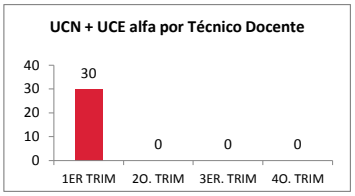

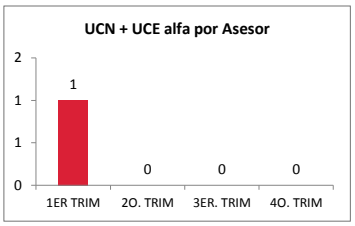

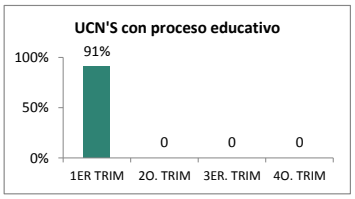

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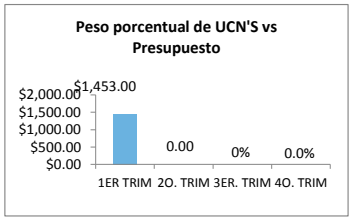

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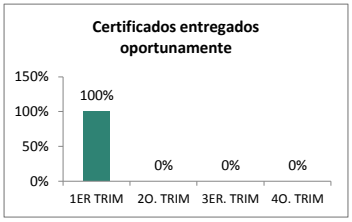

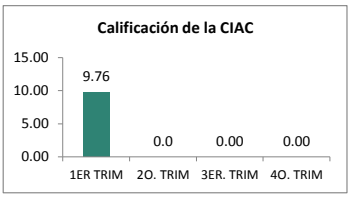

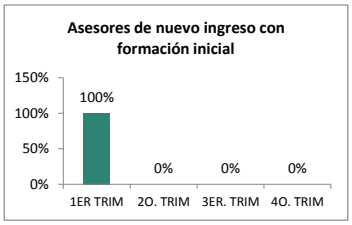

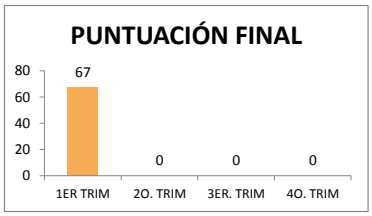

ÓPTIMO DESEMPEÑO | BUEN DESEMPEÑO | REGULAR DESEMPEÑO | DEFICIENTE DESEMPEÑO

CHAMPOTÓN

INDICADORES DE EVALUACIÓN 2017

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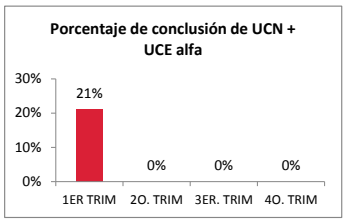

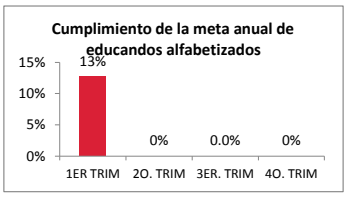

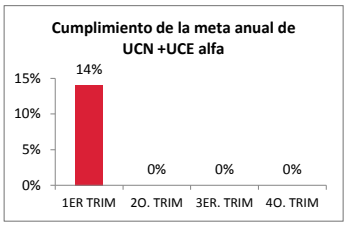

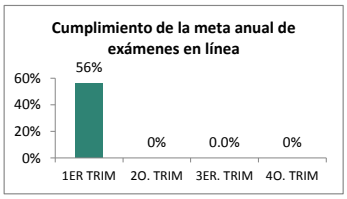

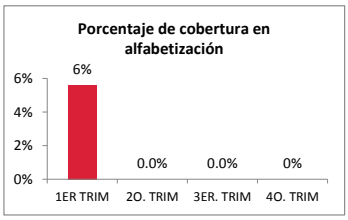

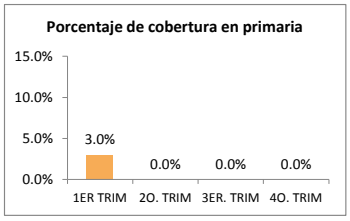

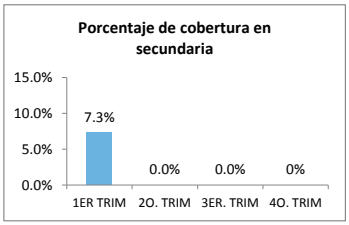

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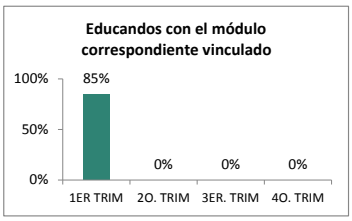

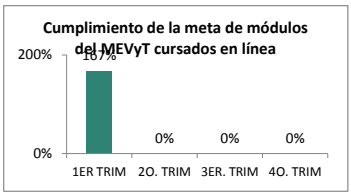

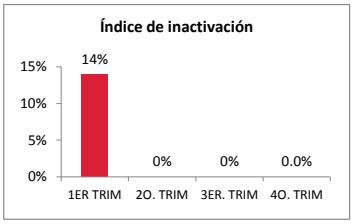

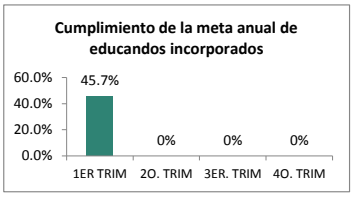

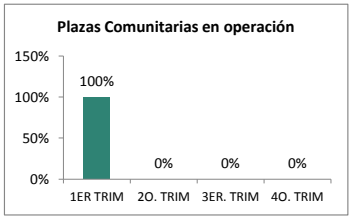

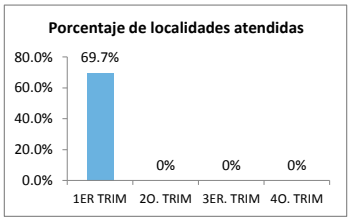

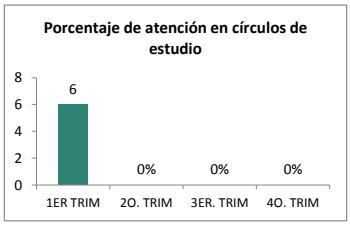

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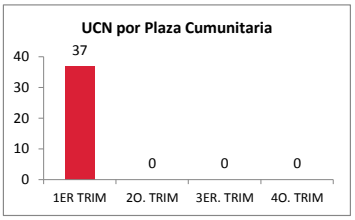

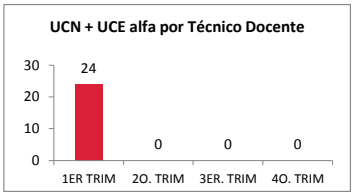

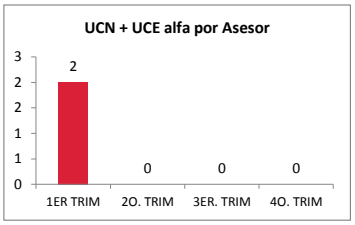

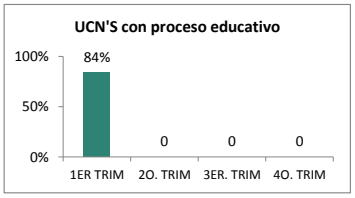

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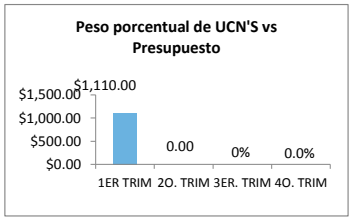

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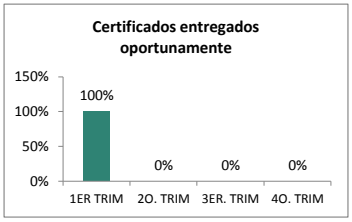

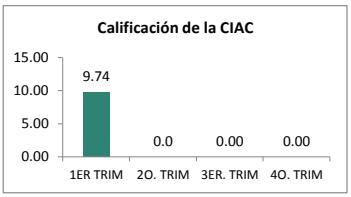

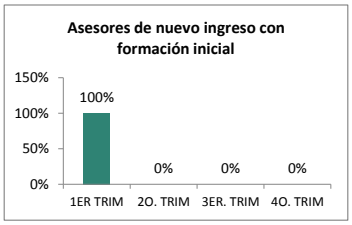

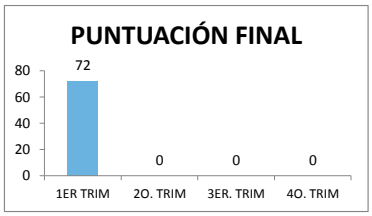

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ESCÁRCEGA

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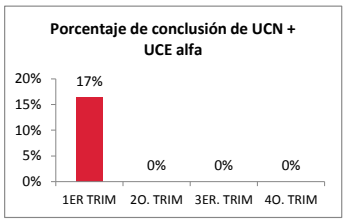

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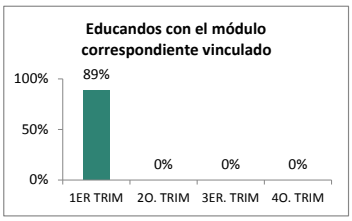

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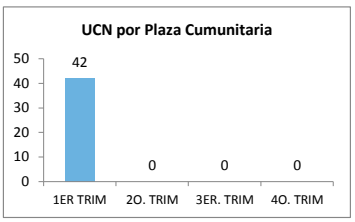

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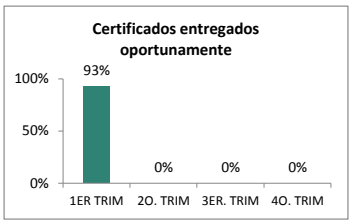

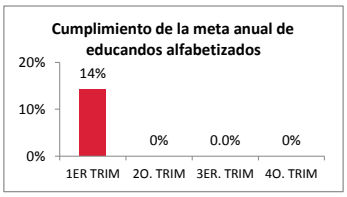

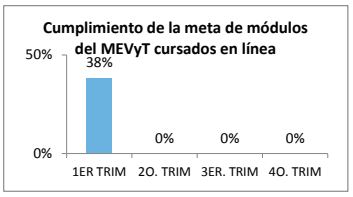

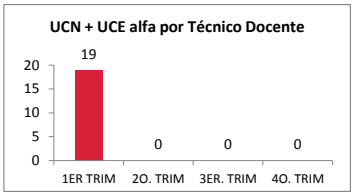

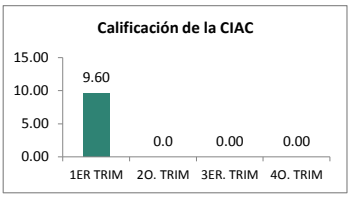

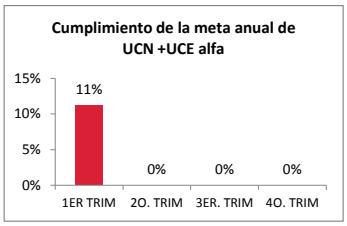

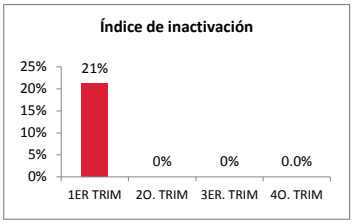

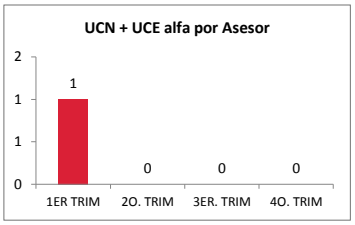

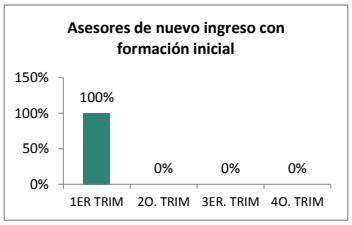

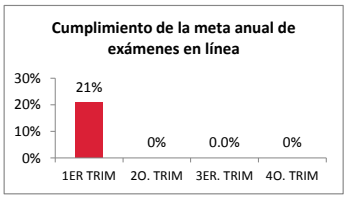

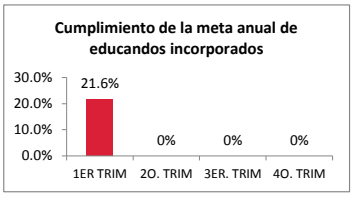

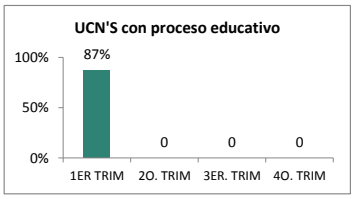

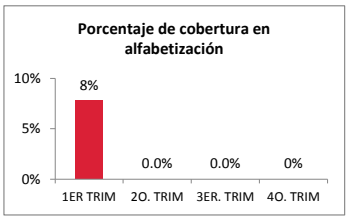

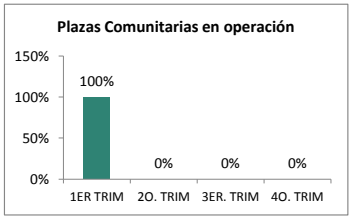

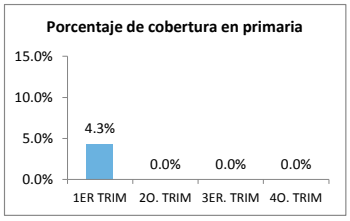

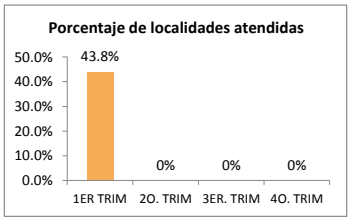

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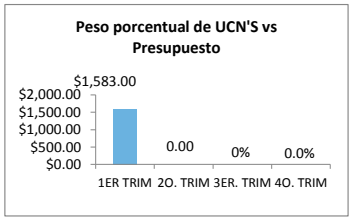

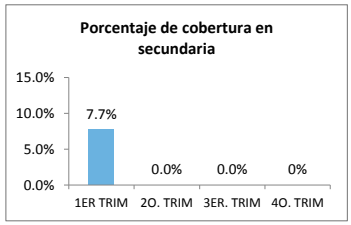

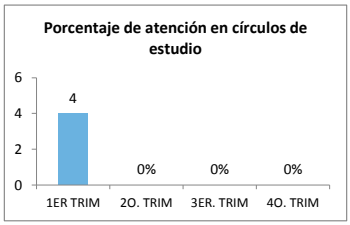

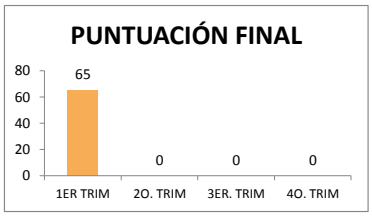

ÓPTIMO DESEMPEÑO | BUEN DESEMPEÑO | REGULAR DESEMPEÑO | DEFICIENTE DESEMPEÑO

CANDELARIA

INDICADORES DE EVALUACIÓN 2017

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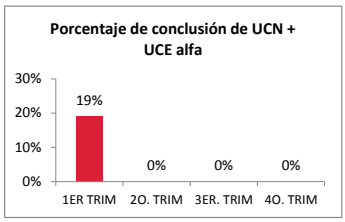

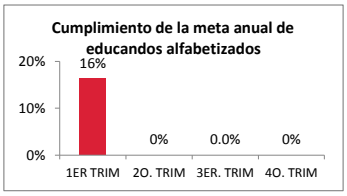

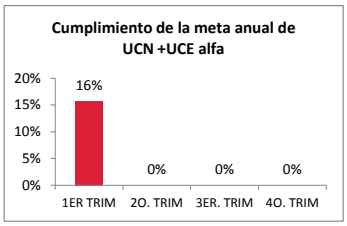

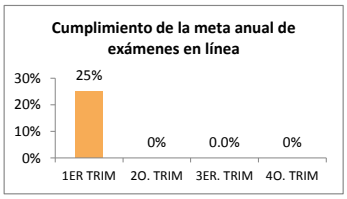

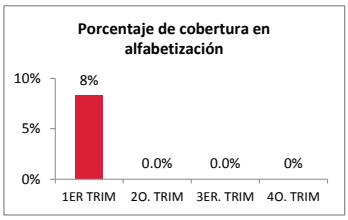

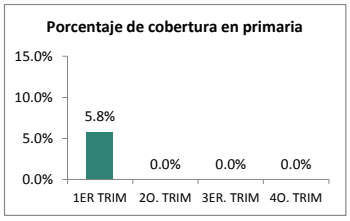

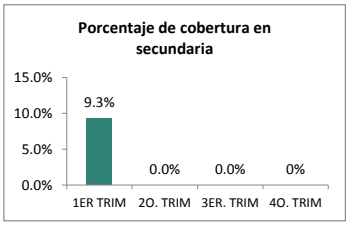

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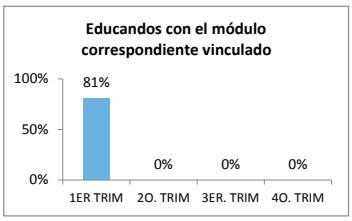

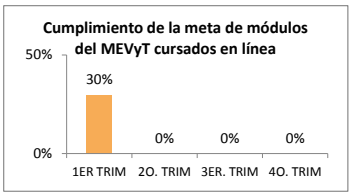

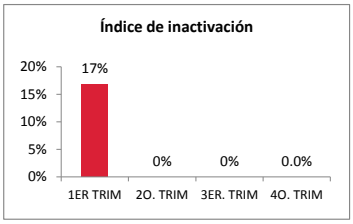

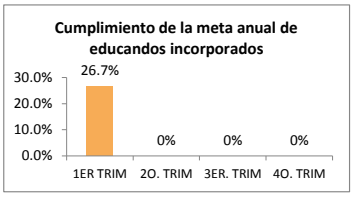

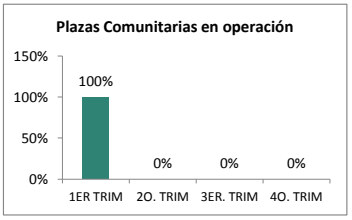

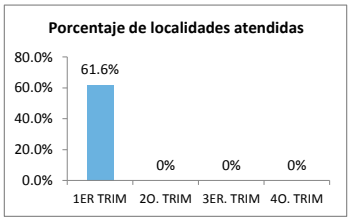

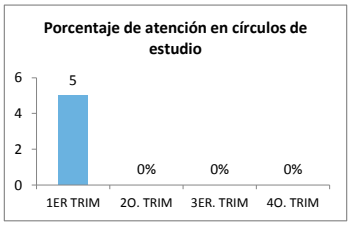

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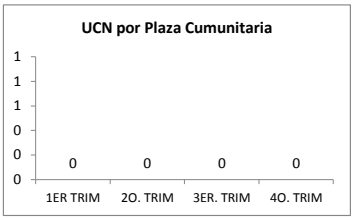

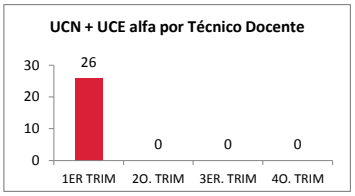

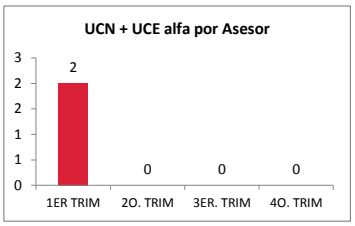

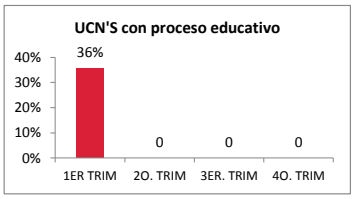

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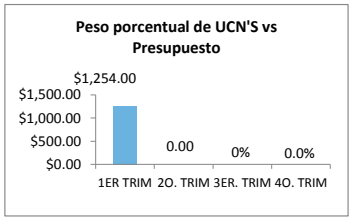

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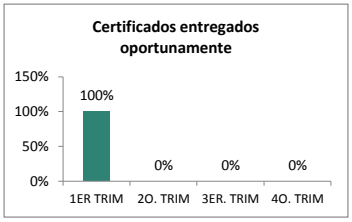
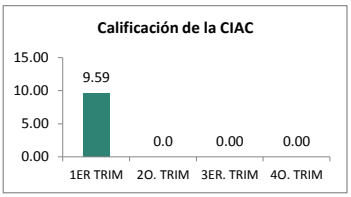
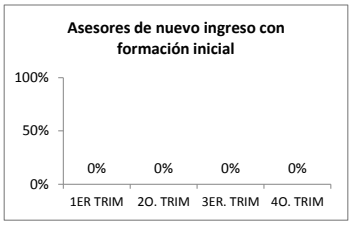
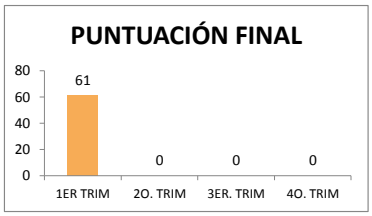






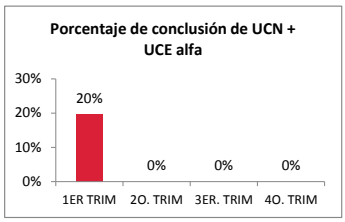


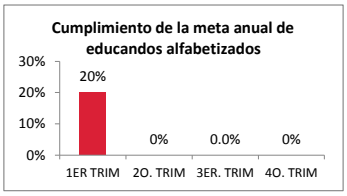
ÓPTIMO DESEMPEÑO | BUEN DESEMPEÑO | REGULAR DESEMPEÑO | DEFICIENTE DESEMPEÑO

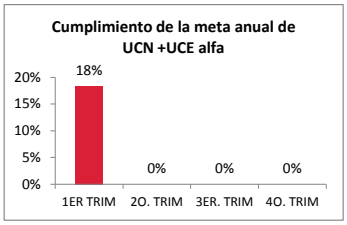
CARMEN

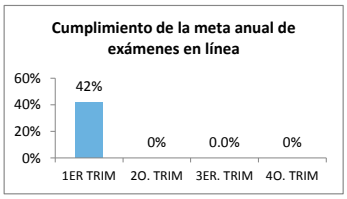
INDICADORES DE EVALUACIÓN 2017

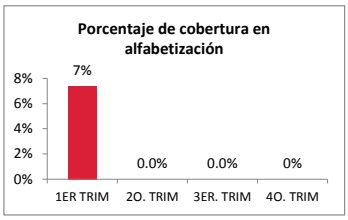
EFICACIA

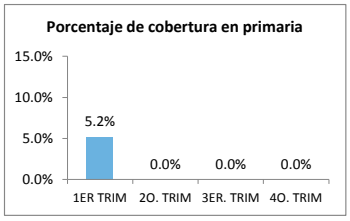


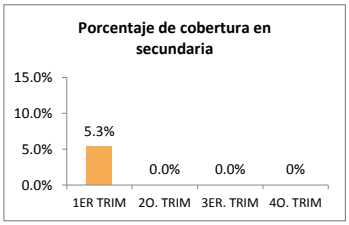












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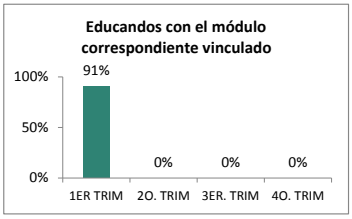

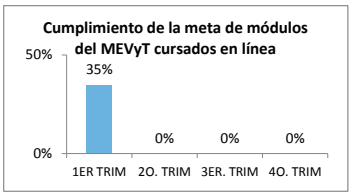

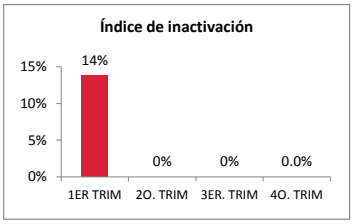

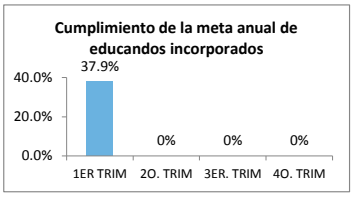

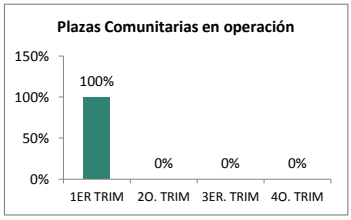

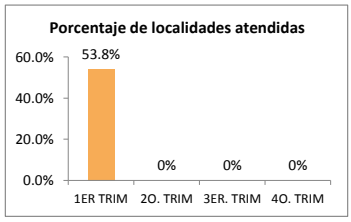

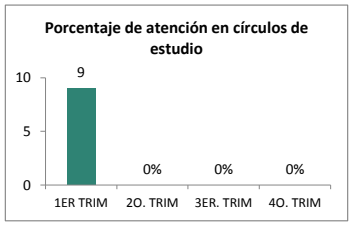

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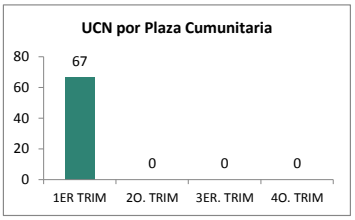

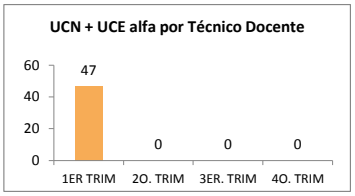

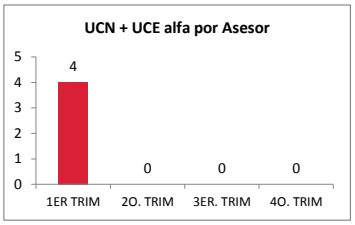

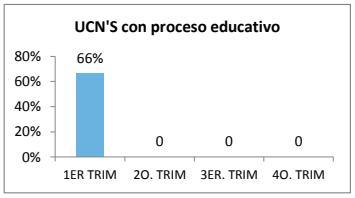

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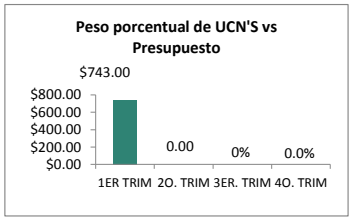

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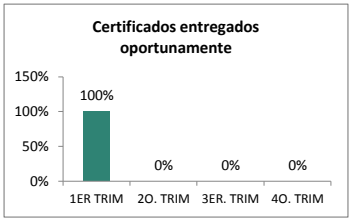

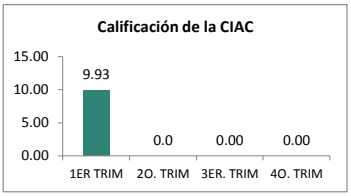

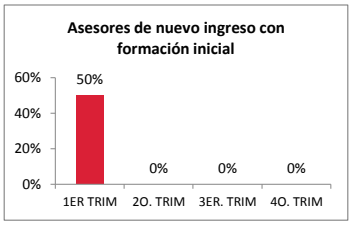

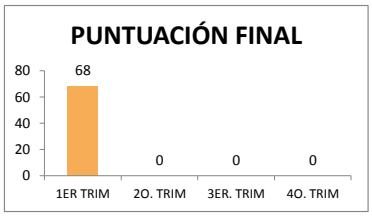

ÓPTIMO DESEMPEÑO | BUEN DESEMPEÑO | REGULAR DESEMPEÑO | DEFICIENTE DESEMPEÑO

CALAKMUL

INDICADORES DE EVALUACIÓN 2017

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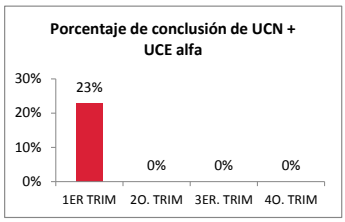

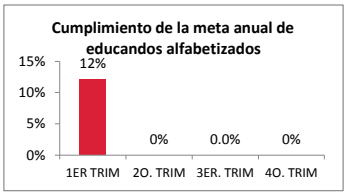

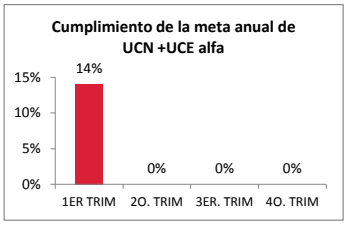

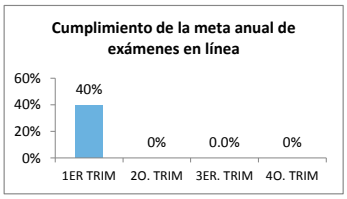

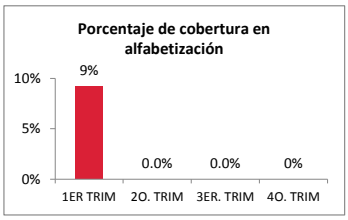

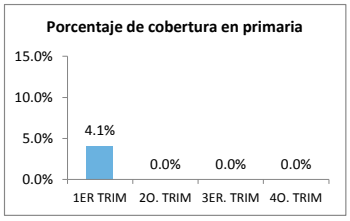

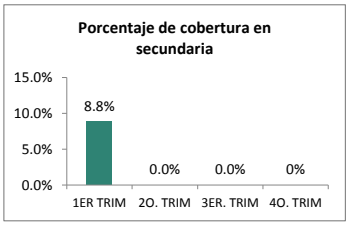

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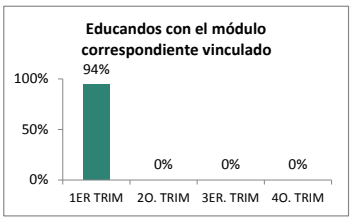

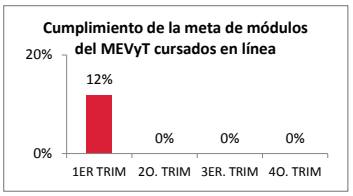

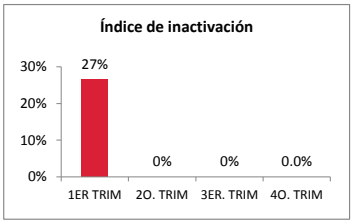

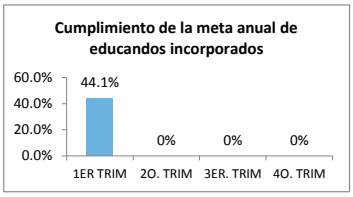

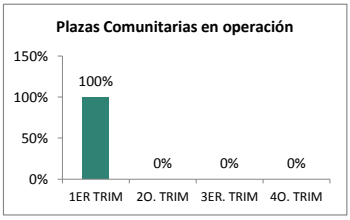

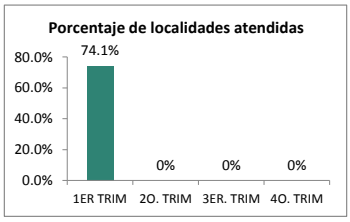

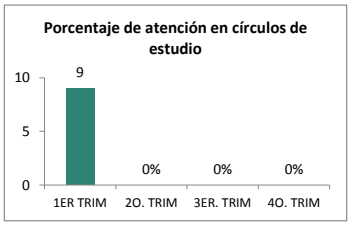

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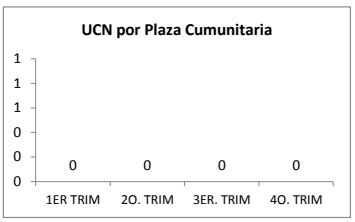

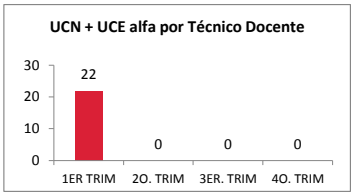

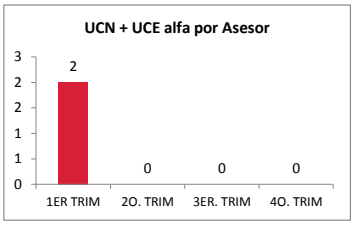

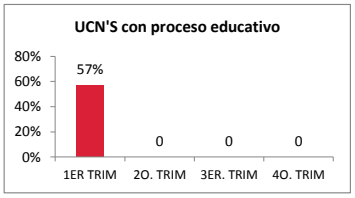

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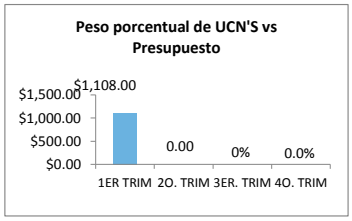

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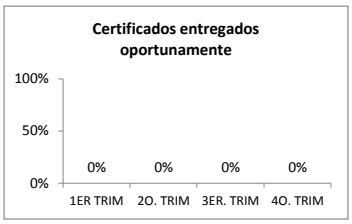

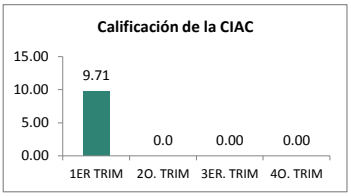

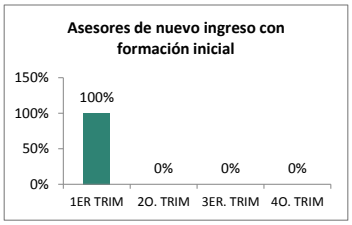

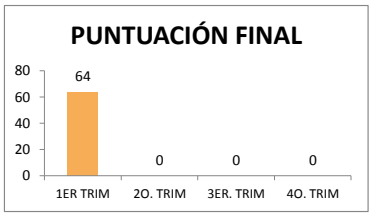

ÓPTIMO DESEMPEÑO | BUEN DESEMPEÑO | REGULAR DESEMPEÑO | DEFICIENTE DESEMPEÑO

PALIZADA

INDICADORES DE EVALUACIÓN 2017

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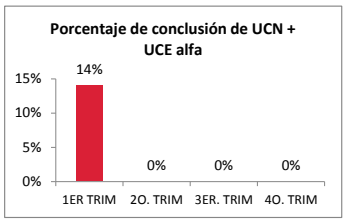

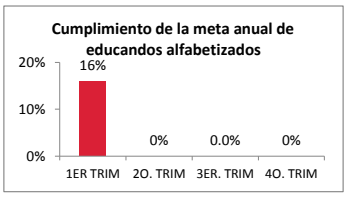

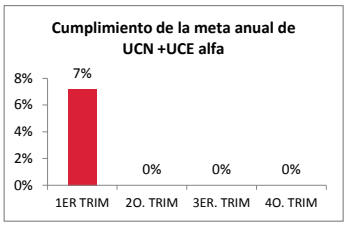

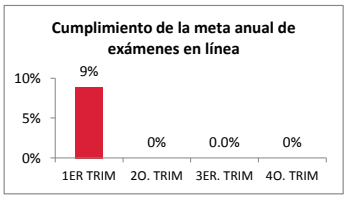

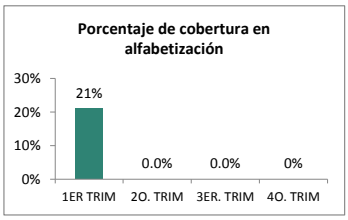

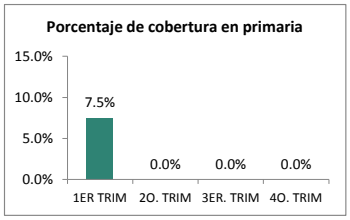

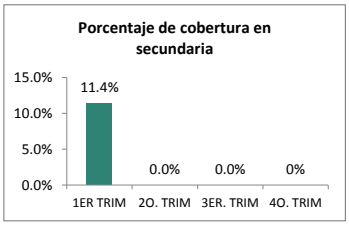

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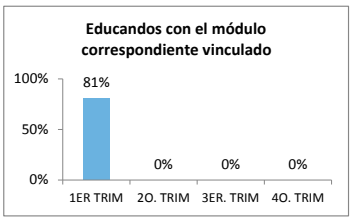

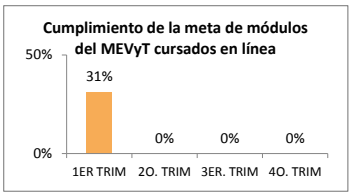

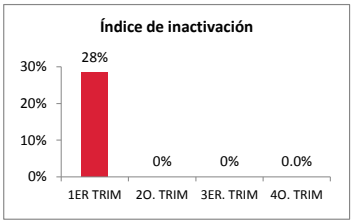

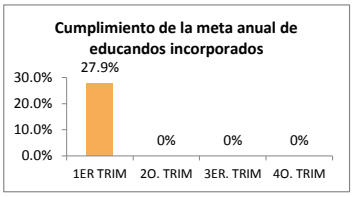

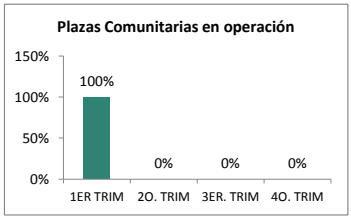

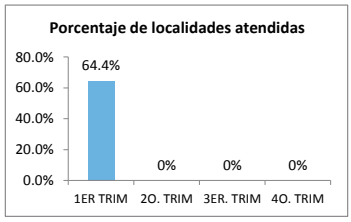

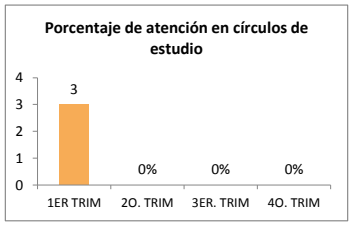

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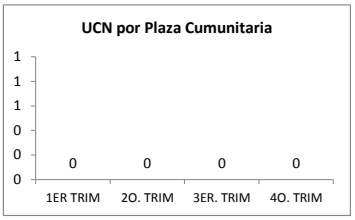

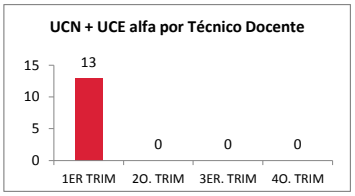

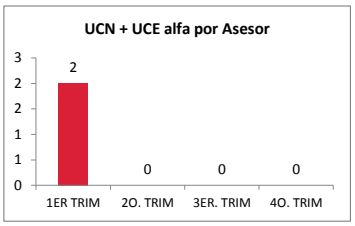

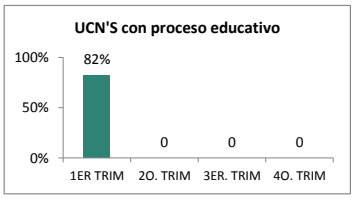

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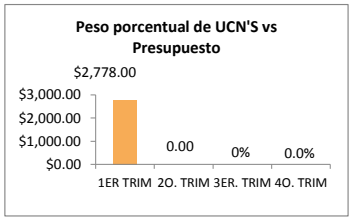

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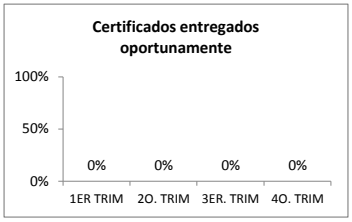

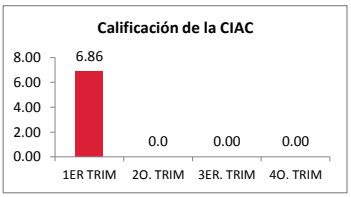

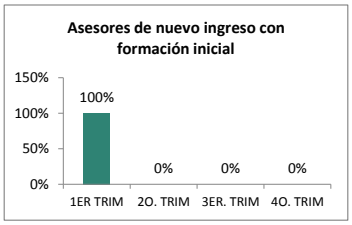

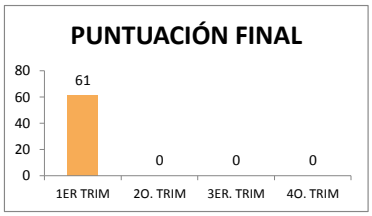

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TENABO

INDICADORES DE EVALUACIÓN 2017

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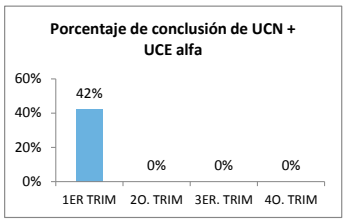

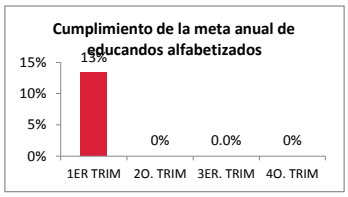

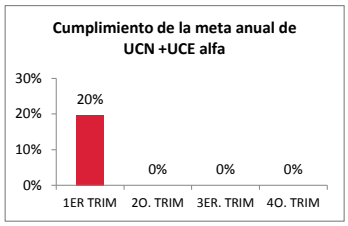

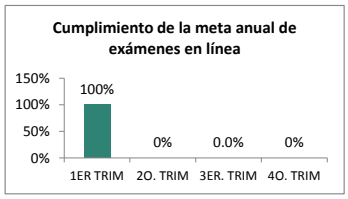

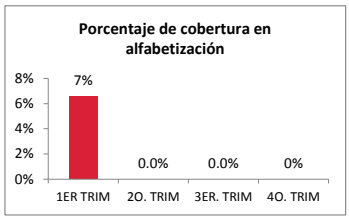

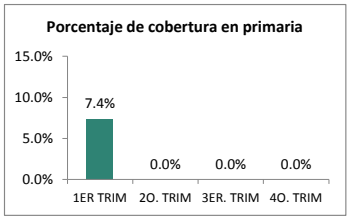

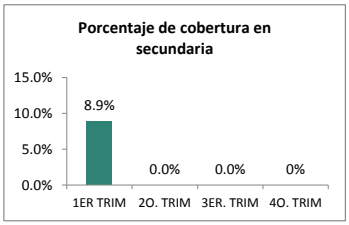

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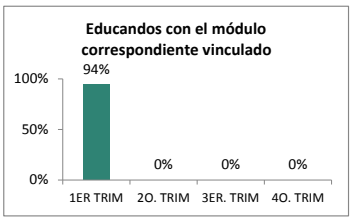

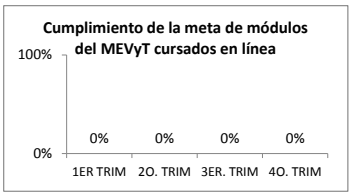

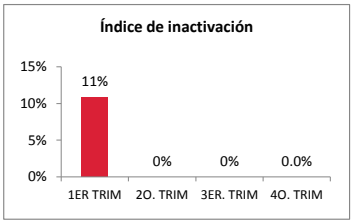

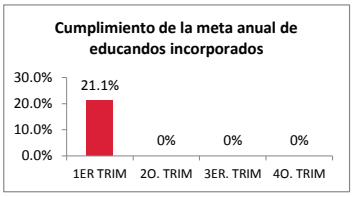

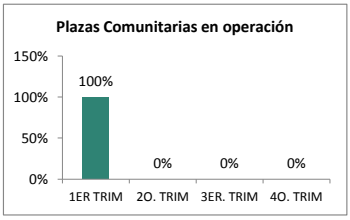

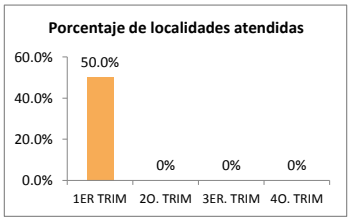

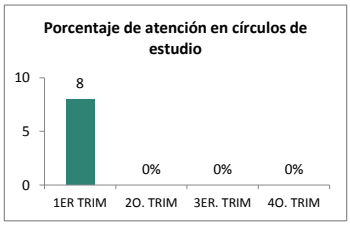

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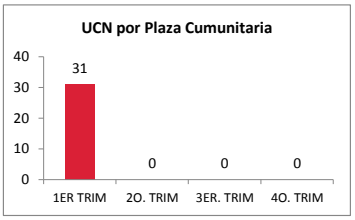

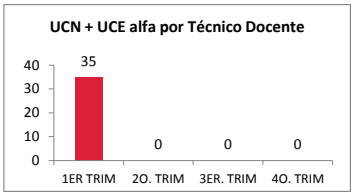

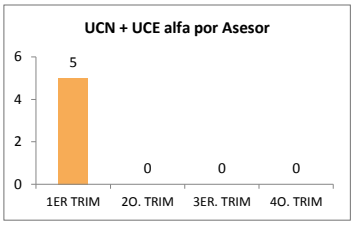

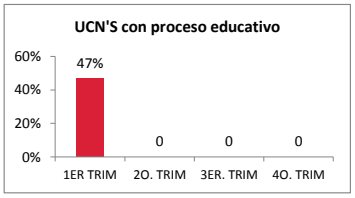

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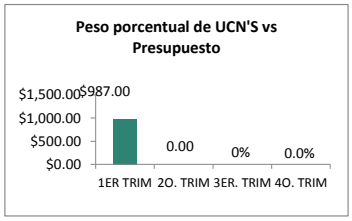

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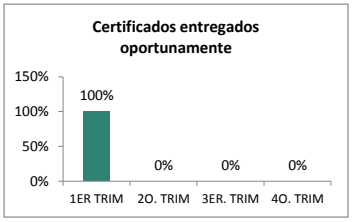

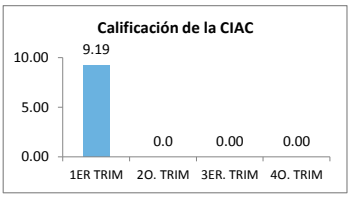

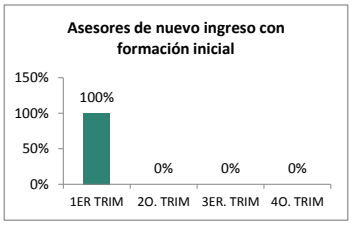

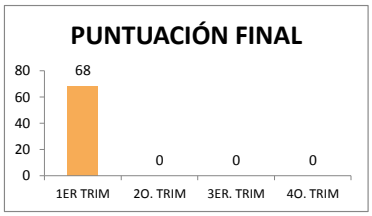

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HECELCHAKÁN

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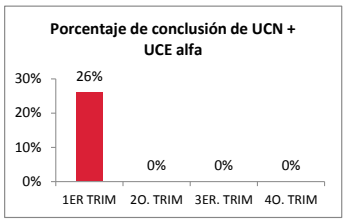

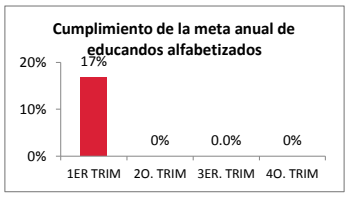

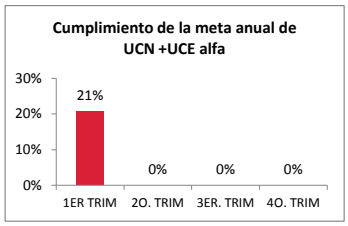

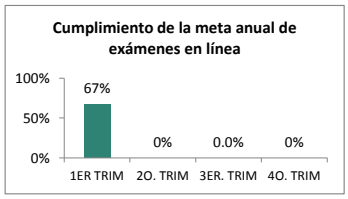

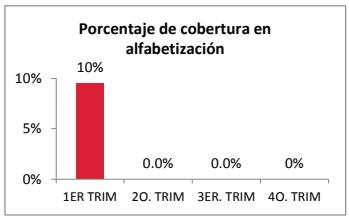

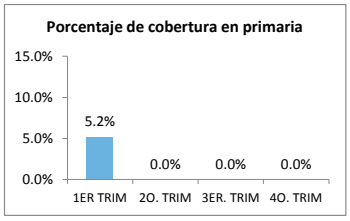

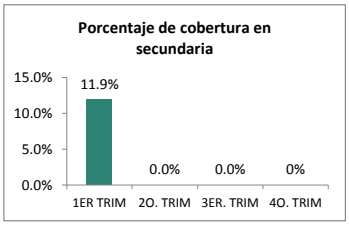

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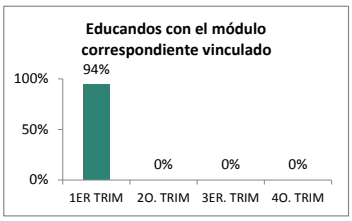

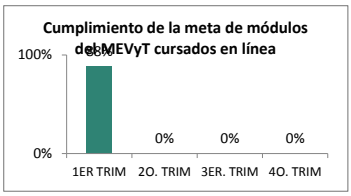

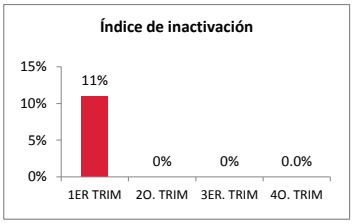

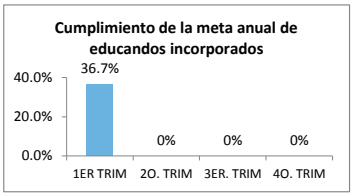

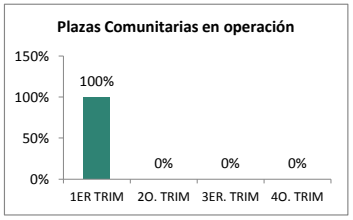

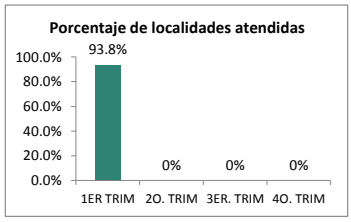

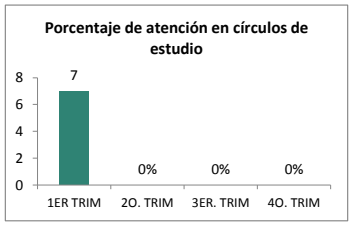

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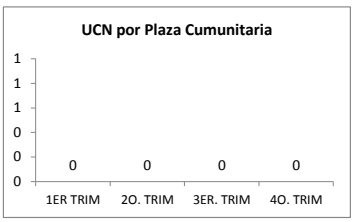

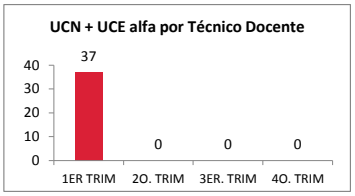

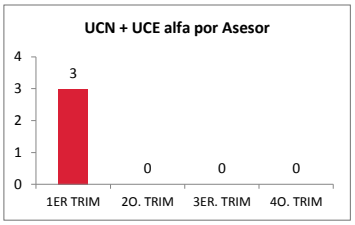

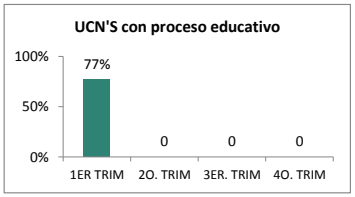

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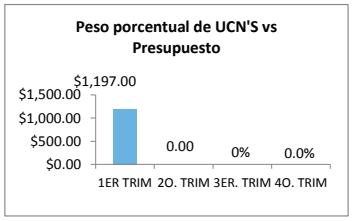

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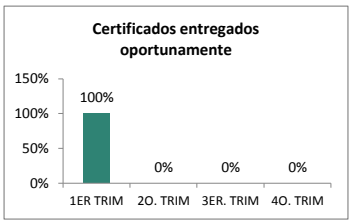

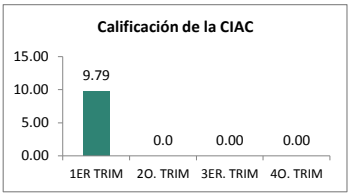

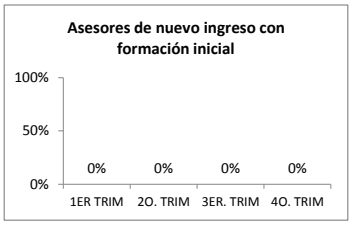

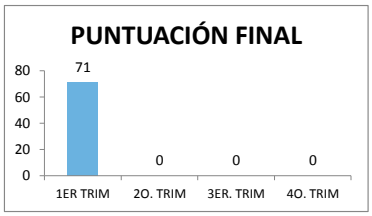

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